


NEW JERSEY ASSOCIATION OF COUNTIES
RESOLUTION - 2025 NJAC ANNUAL BUDGET
Adopted: January 24, 2025

RESOLVED that the 2025 Budget of the New Jersey Association of Counties, is adopted by the Board of Directors.

Signed: 
Shanel Y. Robinson, NJAC President
Somerset County Commissioner

Date: January 24, 2025

NEW JERSEY ASSOCIATION OF COUNTIES – ANNUAL BUDGET 2025

| INCOME | 2025 PROPOSED BUDGET |
|---|----------------------|
| Annual Conference ¹ | 400,000 |
| County Dues ² | 309,864 |
| NACO/Nationwide | 120,000 |
| Business Associate Dues | 65,000 |
| GFOA Management | 70,000 |
| Year-End Summit | 25,000 |
| Cash Vest | 5,000 |
| Regional County Meetings ³ | 3,000 |
| County Administrators Program | 2,500 |
| Directory | 1,500 |
| Website Advertisement | 1,500 |
| TOTAL INCOME | 1,003,864 |
| EXPENSES | |
| EVENTS | |
| Annual Conference | 140,000 |
| Year-End Summit | 10,000 |
| <i>NJAC Events</i> | <i>150,000</i> |
| SALARIES & WAGES⁴ | |
| JD, Executive Director | 202,739 |
| LW, Business Development Director | 91,576 |
| AW, Legislative Director | 80,322 |
| KN, Office Manager | 65,852 |
| New Employee Training | 15,000 |
| <i>Employee Salaries and Wages</i> | <i>455,489</i> |
| <i>Payroll Taxes</i> | <i>39,000</i> |
| <i>GFOA Professional Stipends</i> | <i>67,000</i> |
| HEALTH & PENSION BENEFITS⁵ | |
| State Health Benefits Plan | 84,000 |
| JD, Executive Director | -4,000 |
| LW, Business Development Director | -1,600 |
| AW, Legislative Director | 0 |
| KN, Office Manager | -1,000 |
| <i>Employee Health Benefits</i> | <i>78,400</i> |
| <i>CC Health Benefits⁵</i> | <i>12,600</i> |
| <i>Active & Retired Employee Pension Benefits</i> | <i>62,000</i> |
| OPERATING EXPENSES | |
| Per Diem Consultant | 1,000 |
| Payroll - Action Data Services, Inc. | 4,500 |
| Accounting/Auditing - Suplee Clooney | 6,500 |
| Bookkeeping/NJ Bookkeeping Services | 6,000 |
| IT Support - Aton Computing | 6,750 |
| It Security – Sitelock | 1,200 |
| Office Insurance - Fairview Insurance Agency | 5,750 |
| Office Building Rent - Capitol View | 39,600 |
| Banking/Credit Card Service Fees | 6,000 |
| Office Telephone - Verizon/JCT Solutions | 8,000 |
| Copier Machine Lease – Ricoh | 3,100 |
| Postage Machine Lease - Pitney Bowes | 1,900 |
| Postage Machine Supplies - Pitney Bowes | 2,600 |
| GovNet | 5,250 |
| Printing | 1,000 |
| Office Supplies | 2,500 |
| Travel Related Expenses | 15,000 |
| Event Registration | 1,000 |
| Regional County Meetings | 1,000 |
| Virtual Workshops | 2,000 |
| <i>Operating Expenses</i> | <i>120,650</i> |
| TOTAL EXPENSES | 980,139 |
| <i>Total Surplus</i> | <i>18,225</i> |