


NEW JERSEY ASSOCIATION OF COUNTIES
RESOLUTION - 2025 NJAC ANNUAL BUDGET
Adopted: December 13, 2024

RESOLVED that the 2025 Budget of the New Jersey Association of Counties, adopted by the Board of Directors on December 13, 2024 to be ratified in 2025.

Signed:



Shaun Van Doren, NJAC President
Hunterdon County Commissioner

Date: December 13, 2024

NEW JERSEY ASSOCIATION OF COUNTIES – ANNUAL BUDGET 2025

INCOME	2025 PROPOSED BUDGET
Annual Conference ¹	400,000
County Dues ²	309,864
NACO/Nationwide	120,000
Business Associate Dues	65,000
GFOA Management	70,000
Year-End Summit	25,000
Cash Vest	5,000
Regional County Meetings ³	3,000
County Administrators Program	2,500
Directory	1,500
Website Advertisement	1,500
TOTAL INCOME	1,003,864
EXPENSES	
EVENTS	
Annual Conference	140,000
Year-End Summit	10,000
NJAC Events	150,000
SALARIES & WAGES ⁴	
JD, Executive Director	202,739
LW, Business Development Director	91,576
AW, Legislative Director	80,322
KN, Office Manager	65,852
New Employee Training	15,000
<i>Employee Salaries and Wages</i>	<i>455,489</i>
<i>Payroll Taxes</i>	<i>39,000</i>
<i>GFOA Professional Stipends</i>	<i>67,000</i>
HEALTH & PENSION BENEFITS ⁵	
State Health Benefits Plan	84,000
JD, Executive Director	-4,000
LW, Business Development Director	-1,600
AW, Legislative Director	0
KN, Office Manager	-1,000
<i>Employee Health Benefits</i>	<i>78,400</i>
<i>CC Health Benefits⁵</i>	<i>12,600</i>
<i>Active & Retired Employee Pension Benefits</i>	<i>62,000</i>
OPERATING EXPENSES	
Per Diem Consultant	1,000
Payroll - Action Data Services, Inc.	4,500
Accounting/Auditing - Suplee Clooney	6,500
Bookkeeping/NJ Bookkeeping Services	6,000
IT Support - Anton Computing	6,750
It Security – Sitelock	1,200
Office Insurance - Fairview Insurance Agency	5,750
Office Building Rent - Capitol View	39,600
Banking/Credit Card Service Fees	6,000
Office Telephone - Verizon/JCT Solutions	8,000
Copier Machine Lease – Ricoh	3,100
Postage Machine Lease - Pitney Bowes	1,900
Postage Machine Supplies - Pitney Bowes	2,600
GovNet	5,250
Printing	1,000
Office Supplies	2,500
Travel Related Expenses	15,000
Event Registration	1,000
Regional County Meetings	1,000
Virtual Workshops	2,000
<i>Operating Expenses</i>	<i>120,650</i>
TOTAL EXPENSES	980,139
<i>Total Surplus</i>	<i>18,225</i>