

NEW JERSEY ASSOCIATION OF COUNTIES
RESOLUTION - 2024 NJAC ANNUAL BUDGET
Adopted: December 15, 2023

RESOLVED that the 2024 Budget of the New Jersey Association of Counties, adopted by the Board of Directors on December 15, 2023 to be ratified in 2024.

Signed:



Jonathan Young, NJAC President
Camden County Commissioner

Date: December 15, 2023

NEW JERSEY ASSOCIATION OF COUNTIES – ANNUAL BUDGET 2024

INCOME	2024 PROPOSED BUDGET
Annual Conference	350,000
County Dues	300,839
NACO/Nationwide	115,000
Business Associate Dues	62,000
GFOA Management	70,000
Year-End Summit	30,000
Cash Vest	5,000
Regional County Meetings	3,000
County Administrators Program	2,000
Directory	1,500
Website Advertisement	1,500
TOTAL INCOME	940,839
EXPENSES	
EVENTS	
Annual Conference	125,000
Year-End Summit	12,000
<i>NJAC Events</i>	<i>137,000</i>
SALARIES & WAGES	
JD, Executive Director	193,085
LW, Business Development Director	88,909
AW, Legislative Director	77,983
KN, Office Manager	63,934
<i>Employee Salaries and Wages</i>	<i>423,911</i>
<i>Payroll Taxes</i>	<i>38,000</i>
<i>GFOA Professional Stipends</i>	<i>65,000</i>
HEALTH & PENSION BENEFITS	
State Health Benefits Plan	75,000
JD, Executive Director	-4,000
LW, Business Development Director	-1,600
AW, Legislative Director	0
KN, Office Manager	-1,000
<i>Employee Health Benefits</i>	<i>68,400</i>
<i>CC Retirement & Health Benefits</i>	<i>15,000</i>
<i>Employee Pension Benefits</i>	<i>58,000</i>
OPERATING EXPENSES	
Per Diem Consultant	2,000
Payroll - Action Data Services, Inc.	4,500
Accounting/Auditing - Suplee Clooney	5,500
Bookkeeping/NJ Bookkeeping Services	3,500
IT Support - Aton Computing	6,500
It Security – Sitelock	1,200
Office Insurance - Fairview Insurance Agency	5,500
Office Building Rent - Capitol View	36,000
Banking/Credit Card Service Fees	5,500
Office Telephone - Verizon/JCT Solutions	6,000
Copier Machine Lease – TGI	3,100
Postage Machine Lease - Pitney Bowes	1,900
Postage Machine Supplies - Pitney Bowes	2,600
GovNet	5,000
Printing	1,000
Office Supplies	2,500
Travel Related Expenses	10,000
Event Registration	2,000
Regional County Meetings	3,000
Virtual Workshops	2,000
<i>Operating Expenses</i>	<i>109,300</i>
TOTAL EXPENSES	914,611
<i>Total Surplus</i>	<i>26,228</i>