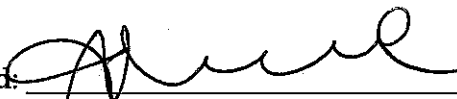
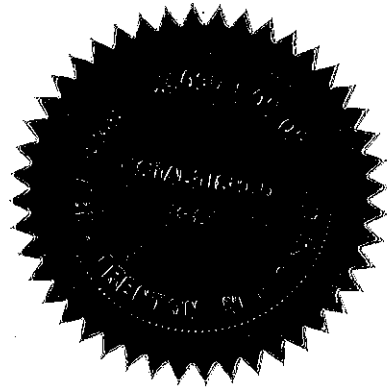


NEW JERSEY ASSOCIATION OF COUNTIES
RESOLUTION - 2022 NJAC ANNUAL BUDGET
Adopted: December 10, 2021

RESOLVED that the 2022 Budget of the New Jersey Association of Counties, adopted by the Board of Directors on December 10, 2021 to be ratified in 2022.

Signed: 
John A. Cimino, NJAC President
Mercer County Commissioner

Date: December 10, 2021



NEW JERSEY ASSOCIATION OF COUNTIES 2022 BUDGET

INCOME	
Annual Conference	275,000
County Dues	283,570
NACO/Nationwide	115,000
Business Associate Dues	60,000
GFOA Management	60,000
Year-End Summit	30,000
Website Advertisements	1,500
Omnia Partners	5,000
GovDeals	3,000
County Administrators Program	2,000
Directory	1,500
Cash Vest	25,000
TOTAL INCOME	861,570
EXPENSES	
EVENTS	
Annual Conference	75,000
Year-End Summit	10,000
<i>NJAC Events</i>	<i>85,000</i>
SALARIES & WAGES	
JD, Executive Director	177,000
LW, Business Development Director	83,000
AW, Legislative Director	72,800
KN, Office Manager	59,685
<i>Employee Salaries and Wages</i>	<i>394,485</i>
<i>Payroll Taxes</i>	<i>32,000</i>
<i>GFOA Professional Stipends</i>	<i>54,000</i>
HEALTH & PENSION BENEFITS	
State Health Benefits Plan	58,800
JD, Executive Director	-4,000
LW, Business Development Director	-1,600
AW, Legislative Director	0
KN, Office Manager	-1,000
<i>Employee Health Benefits</i>	<i>52,200</i>
<i>CC Retirement & Health Benefits</i>	<i>15,000</i>
<i>Employee Pension Benefits</i>	<i>50,000</i>
OPERATING EXPENSES	
Payroll - Action Data Services, Inc.	4,020
Accounting/Auditing - Suplee Clooney	5,000
Bookkeeping - KJS Bookkeeping	3,500
IT Support - Anton Computing	6,000
It Security - SiteLock	1,200
Office Insurance - Fairview Insurance Agency	5,200
Office Building Rent - Capitol View	33,000
Banking/Credit Card Service Fees	5,400
Office Telephone - Verizon/JCT Solutions	6,000
Copier Machine Lease - Ricoh	2,873
Postage Machine Lease - Pitney Bowes	1,800
Postage Machine Supplies - Pitney Bowes	2,500
GovNet	4,500
Printing	1,000
Office Supplies	2,500
Travel Related Expenses	10,000
Event Registration	2,000
<i>Operating Expenses</i>	<i>96,620</i>
TOTAL EXPENSES	779,305