

FY 2023 Appropriations Bill

Pending Technical Review

\$ in Thousands

	Governor's Budget Message	Changes	FY 2023 Appropriations Bill S-2023/A-4402
General Fund Opening Balance	\$1,778,893	\$2,367,217	\$4,146,110
Surplus Revenue Fund Opening Balance	\$4,463,434	(\$4,463,434)	\$0
Property Tax Relief Fund Opening Balance	\$0	\$2,707,754	\$2,707,754
Open Space Reserved Opening Balance	\$103,000	\$15,241	\$118,241
Total Opening Balance	\$6,345,327	\$626,778	\$6,972,105
Revenues	\$47,227,957	\$3,153,376	\$50,381,333
Total Resources	\$53,573,284	\$3,780,154	\$57,353,438
Appropriations	\$48,932,062	\$1,706,667	\$50,638,729
Open Space Reserved Closing Balance	\$409,000	(\$41,315)	\$367,685
Total Closing Balance (Less Open Space)	\$4,232,222	\$2,114,802	\$6,347,024

In addition to the total closing balance, the following balances are available in the following funds:

Debt Defeasance and Debt Avoidance Fund - Approximately \$3.0 billion

Coronavirus State Fiscal Recovery Fund - Approximately \$1.4 billion

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
LEGISLATURE					
9000	LEGISLATIVE COMMISSION - DSS				
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
2378	Continuation and Expansion of Data Processing Systems (Office of Legislative Services)		0	4,000	4,000
2378	Additions, Improvements and Equipment (Office of Legislative Services)		253	2,960	2,707
2378	Materials and Supplies (Office of Legislative Services)		1,052	1,370	318
2378	Services Other Than Personal (Office of Legislative Services)		2,495	3,193	698
2378	Maintenance and Fixed Charges (Office of Legislative Services)		3,141	5,675	2,534
2378	Salaries and Wages (Office of Legislative Services)	Yes	28,389	34,389	6,000
2375	National Conference of State Legislatures		277	302	25
2374	Expenses of Commission (State Capitol Joint Management Commission)	Yes	11,363	12,363	1,000
Direct State Services Totals:			\$92,647	\$109,929	\$17,282
LEGISLATURE Totals:			\$92,647	\$109,929	\$17,282
CHIEF EXECUTIVE					
9000	CHIEF EXECUTIVE - DSS				
1304	Salaries and Wages (Chief Executive)		8,240	10,740	2,500
Direct State Services Totals:			\$9,245	\$11,745	\$2,500
CHIEF EXECUTIVE Totals:			\$9,245	\$11,745	\$2,500
AGRICULTURE					
9000	AGRICULTURE - DSS				
Direct State Services Totals:			\$10,245	\$10,245	\$0
9000	AGRICULTURE - GRANTS-IN-AID				
1198	CUMAC/ECHO, Inc. - Anti-Hunger Program		0	500	500
2122	Food and Hunger Programs		20,000	85,000	65,000

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	Grants-In-Aid Totals:	Lang	\$28,418	\$93,918	\$65,500
9000	AGRICULTURE - PTRF STATE AID				
	State Aid Totals:		\$18,566	\$18,566	\$0
	AGRICULTURE Totals:		\$57,229	\$122,729	\$65,500
BANKING AND INSURANCE					
9000	BANKING AND INSURANCE - DSS				
	Direct State Services Totals:		\$90,263	\$90,263	\$0
	BANKING AND INSURANCE Totals:		\$90,263	\$90,263	\$0
CHILDREN AND FAMILIES					
9000	CHILDREN AND FAMILY SERVICES - DSS				
2236	Child Collaborative Mental Health Care Pilot Program		5,000	12,000	7,000
18	Statewide Universal Newborn Home Nurse Visitation Program		8,535	11,035	2,500
	Direct State Services Totals:		\$357,929	\$367,429	\$9,500
9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
1129	Partnership for Maternal and Child Health of Northern New Jersey - Essex County Doula Program		0	252	252
1130	Center for Great Expectations		0	1,500	1,500
1133	Women's Rights Information Center		0	239	239
1288	Jersey Battered Women's Services - Morris County		100	200	100
2244	Latino Action Network Hispanic Women's Resource Center		2,000	3,750	1,750
2372	Child Advocacy Center - Multidisciplinary Team Fund	Yes	5,000	7,350	2,350
2237	School Linked Services Program	Yes	26,564	27,564	1,000
2243	Women's Services	Yes	28,472	31,472	3,000
2	Mobile Response		33,932	33,490	-442
1134	Family Support Services (Direct Support Professional Wage Increase)		35,595	35,695	100
2	Care Management Organizations		81,040	79,236	-1,804
2	Intensive In-Home Behavioral Assistance		97,004	95,545	-1,459
1224	Subsidized Adoption		151,287	150,287	-1,000

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2	Out-of-Home Treatment Services		196,423	194,453	-1,970
1225	Out-of-Home Treatment Services		196,423	191,423	-5,000
Grants-In-Aid Totals:			\$947,990	\$946,606	(\$1,384)
CHILDREN AND FAMILIES Totals:			\$1,305,919	\$1,314,035	\$8,116
COMMUNITY AFFAIRS					
9000	COMMUNITY AFFAIRS - DSS				
1226	Salaries and Wages (Division of Fire Safety)		3,394	2,394	-1,000
1164	Sustainable New Jersey Fund	Yes	0	500	500
Direct State Services Totals:			\$60,768	\$60,268	(\$500)
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
14	Modifies language concerning transfer of funds appropriated for lead remediation.	Yes			
19	NJSHARES - S.M.A.R.T. Program.		0	5,000	5,000
1004	Greater Mount Zion Community Development Corporation		0	2,000	2,000
1008	National Troopers Coalition Convention		0	150	150
2020	Ocean Grove Boardwalk Maintenance		0	500	500
2022	Keansburg Public Beach House Renovation		0	1,000	1,000
2023	South Plainfield Police Athletic League Field Replacement		0	525	525
1018	Rising Tide Capital		0	250	250
1021	Edison Jets Pop Warner Complex		0	1,000	1,000
1022	Jewish Community Center of Middlesex County		0	250	250
1026	Darul Islah Muslim Society of Bergen County - Social Services		0	50	50
1028	Paterson Great Falls Redevelopment Project		0	8,000	8,000
2072	West Orange Police Athletic League Athletic Facility		0	500	500
2073	Seven Presidents Historic Chapel		0	500	500
1042	Straight & Narrow, Paterson		0	5,000	5,000
1045	Union County Fatherhood Initiative Coalition		0	100	100
1049	Korean American Organization of New Jersey - Cultural Programs		0	132	132
1050	Korean Community Center, Tenafly		0	76	76
1075	Saint Joseph's Social Service Center, Elizabeth		0	10,000	10,000

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Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
2353	Bright Side Manor, Teaneck		0	250	250
1178	Saint Joseph's Senior Center, Woodbridge		0	100	100
1184	The Kintock Group - Re-entry Services		0	3,400	3,400
1197	New Jersey-based CDF Freedom Schools - After-school Literacy Enrichment Programs for Urban Districts		0	1,000	1,000
1199	Teaneck Elks Club		0	10	10
1204	New Jersey State Veterans Chamber of Commerce		0	500	500
2365	Vietnam Veterans' Memorial, Holmdel		0	2,500	2,500
1211	Parkside Business and Community Partnership - Housing Development		0	2,000	2,000
1253	Borinqueneers Park Education Alliance		0	200	200
1263	Collingswood Foundation for the Arts - Collingswood Grand Ballroom		0	2,000	2,000
1264	Camden Community Partnership - Camden Works Jobs Shuttle Pilot Program		0	2,000	2,000
1270	Winfield Fire Department		0	70	70
1028	Ward Street Parking Garage, Paterson		0	2,000	2,000
1329	Statewide Hispanic Chamber of Commerce of New Jersey		0	500	500
1331	HomeFront NJ		0	500	500
1189	"I Have a Dream" Foundation - New Jersey		150	350	200
2036	Volunteer Income Tax Preparation Assistance		250	750	500
2044	Joseph's House, Camden		300	600	300
1044	Boys and Girls Clubs of New Jersey - At Risk Youth		900	1,200	300
2341	Newark Museum		1,500	5,700	4,200
1002	Volunteers of America - Re-entry Services		4,000	7,400	3,400
1128	First Tee Program - County of Essex		4,000	0	-4,000
1019	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services		7,000	10,400	3,400
1267	Union County Capital Projects		0	30,000	30,000
Grants-In-Aid Totals:			\$168,758	\$259,121	\$90,363
9000	COMMUNITY AFFAIRS - GF STATE AID				
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
1289	Repayment of Municipal Contribution to Mass Transit Facility (PTRF)		5,000	13,000	8,000

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1322	Language allowing Transitional Aid to Localities to be allocated to counties and county authorities.	Yes			
1006	Borough of Milltown - Water Main Improvements (PTRF)		0	1,000	1,000
1007	Middlesex County Flood Mitigation Study (PTRF)		0	1,000	1,000
1010	Township of Hamilton (Mercer) - Animal Shelter Safety Grant (PTRF)		0	100	100
1011	City of Passaic - Parking Authority Capital Improvements (PTRF)		0	10,000	10,000
1013	Township of Lawrence - Emergency Management Operations Center (PTRF)		0	725	725
1017	Township of Ewing - Road Resurfacing (PTRF)		0	900	900
2029	Borough of Roseland - Community Center Project (PTRF)		0	500	500
2033	Town of Clinton - Police/Office of Emergency Management Facility (PTRF)		0	3,000	3,000
2038	City of Passaic - Pulaski Park Expansion (PTRF)		0	6,000	6,000
2039	Township of South Brunswick - Public Library Improvements (PTRF)		0	500	500
1023	Borough of New Milford - Flood Emergency Response (PTRF)		0	28	28
4002	Township of Chester - Park Improvements (PTRF)		0	250	250
1025	Borough of Laurel Springs - Borough Hall Renovation (PTRF)		0	500	500
2045	Township of Eatontown - Captain James M. Gurbisz Park (PTRF)		0	500	500
1029	Township of Woodbridge - Sewaren Marina Dredging (PTRF)		0	1,500	1,500
1030	Township of Woodbridge - Special Needs Facility (PTRF)		0	1,500	1,500
1036	Township of East Brunswick - Skating Rink and Recreation Facility (PTRF)		0	3,000	3,000
1038	Camden County Improvement Authority - Flooding Study (PTRF)		0	750	750
2055	City of Newark - Harriet Tubman Square (PTRF)		0	2,000	2,000
1039	City of Bordentown - New Municipal Complex (PTRF)		0	100	100
1041	Township of North Brunswick - Herman Road Pavilion (PTRF)		0	500	500
1052	Township of Hopewell (Mercer) - 9-1-1 Upgrade (PTRF)		0	600	600
1128	City of Newark - Independence Park (PTRF)		0	7,500	7,500

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2368	Union County Shared Library Services (PTRF)		0	250	250
1241	Camden County Courthouse Regional Corrections Center Initiative (PTRF)		0	15,000	15,000
1246	Middlesex County - Economic Development Projects (PTRF)		0	8,500	8,500
1248	Middlesex County - Parks and Recreation Youth Sports Infrastructure (PTRF)		0	8,500	8,500
1250	North Hudson Sewerage Authority (PTRF)		0	2,300	2,300
1257	Camden County - Admiral Wilson Boulevard West Rehabilitation (PTRF)		0	10,000	10,000
1258	Camden County - Parks and Trails Program (PTRF)		0	10,000	10,000
1259	City of Camden - Housing Fund Initiative (PTRF)		0	5,000	5,000
1261	Gloucester County - Emergency Preparedness and Fire Academy (PTRF)		0	5,000	5,000
1262	Burlington County - Occupational Training Center (PTRF)		0	5,000	5,000
1265	City of Plainfield - Park Avenue Flooding Resource Program (PTRF)		0	2,000	2,000
1266	Township of Cranford - Flood Mitigation (PTRF)		0	1,800	1,800
1268	City of Trenton - Animal Shelter (PTRF)		0	500	500
1269	Berkeley Heights Township - Emergency Temporary Flare (PTRF)		0	350	350
1299	Township of Morris - Recreational Projects (PTRF)		0	100	100
1330	Township of Ewing - Capital Projects (PTRF)		0	500	500
1201	Trenton Capital City Aid (PTRF)		10,000	11,500	1,500
1292	Camden County Improvement Authority - Demolition of Vacant Structures (PTRF)		15,000	35,000	20,000
1276	Local Recreational Improvement Grants (PTRF)		20,000	25,000	5,000
State Aid Totals:			\$855,575	\$1,007,328	\$151,753
COMMUNITY AFFAIRS Totals:			\$1,085,101	\$1,326,717	\$241,616
CORRECTIONS					
9000	CORRECTIONS - DSS				
1237	Salaries and Wages (Correctional Police Officers)		539,559	524,559	-15,000
Direct State Services Totals:			\$1,012,642	\$997,642	(\$15,000)
9000	CORRECTIONS - GRANTS-IN-AID				

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	Grants-In-Aid Totals:		\$105,200	\$105,200	\$0
9000	CORRECTIONS - PTRF STATE AID				
	State Aid Totals:		\$33,400	\$33,400	\$0
	CORRECTIONS Totals:		\$1,151,242	\$1,136,242	(\$15,000)
EDUCATION					
9000	EDUCATION - DSS				
2203	Learning Loss Report	Yes	0	1,000	1,000
2195	New Jersey Commission on Holocaust Education		155	255	100
	Direct State Services Totals:		\$101,772	\$102,872	\$1,100
9000	EDUCATION - GRANTS-IN-AID				
1333	SDA Capital Maintenance and Emergent Projects (Fund Balance Shift from GF to PTRF)		75,000	0	-75,000
1239	SDA Project Funding, Direct Appropriation [Shift to Debt Defeasance and Avoidance Fund]	Yes	350,000	0	-350,000
2174	Bridge Linx Therapy Center, Ocean Township		0	250	250
1109	Teach for America New Jersey - New Teacher Recruitment		0	300	300
2194	New Jersey Tutoring Corps		0	1,000	1,000
2181	Governor's Literacy Initiative		125	225	100
2182	Advanced Placement Exam Fee Waiver		825	1,075	250
9000	EDUCATION - PTRF GRANTS-IN-AID				
1333	SDA Capital Maintenance and Emergency Projects (PTRF) (Fund Balance Shift from GF to PTRF)		0	75,000	75,000
	Grants-In-Aid Totals:		\$433,610	\$85,510	(\$348,100)
9000	EDUCATION - GF STATE AID				
1102	Nonpublic Security Aid	Yes	27,550	30,550	3,000
1095	Nonpublic Auxiliary Services Aid	Yes	41,649	43,649	2,000
1333	Equalization Aid (Fund Balance Shift from GF to PTRF)		2,997,473	17,683	-2,979,790
9000	EDUCATION - PTRF STATE AID				
2370	Language to allow carryforward of prior year Charter School Facility Improvements appropriations.	Yes			

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2178	Matawan-Aberdeen Regional School District- KEYS Academy Capital Aid (PTRF)		0	500	500
1099	Essex Regional Educational Services Commission (PTRF)		0	500	500
2183	Neptune City School District - Library Construction (PTRF)		0	100	100
1100	Hillsborough School District - Ida Infrastructure Repairs (PTRF)		0	1,000	1,000
2190	Ocean Township School District - Cybersecurity Network Improvements (PTRF)		0	287	287
1103	Metuchen School District - Astro turf Athletic Field (PTRF)		0	2,000	2,000
1104	Montclair School District - Capital Projects (PTRF)		0	500	500
2201	Eatontown Public Schools - Capital Improvements (PTRF)		0	100	100
2202	Freehold Regional Schools - Capital Improvements (PTRF)		0	100	100
2205	Hillside School District - Capital Aid (PTRF)		0	750	750
1247	Middlesex County Vocational and Technical Schools - Administrative Infrastructure (PTRF)		0	5,000	5,000
2200	Clayton Model Pilot Program (P.L.2021, c.85) (PTRF)		500	2,500	2,000
1111	Charter School Facility Improvements (PTRF)	Yes	5,000	10,000	5,000
2177	Stabilization Aid (PTRF)		20,000	30,000	10,000
1181	Transportation Aid (PTRF)	Yes	330,738	331,738	1,000
2168	Extraordinary Special Education Costs Aid (PTRF)		400,000	420,000	20,000
1227	School Construction & Renovation Fund (PTRF)		1,054,800	1,034,800	-20,000
1333	Equalization Aid (PTRF) (Fund Balance Shift from GF to PTRF)		4,833,117	7,812,907	2,979,790
3	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)		48,687	53,604	4,917
4	Post Retirement Medical Other Than TPAF (PTRF)		237,455	251,573	14,118
4	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)		986,780	1,045,822	59,042
State Aid Totals:			\$18,302,144	\$18,414,058	\$111,914
EDUCATION Totals:			\$18,837,526	\$18,602,440	(\$235,086)
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				

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	Capital	Totals:	\$173,622	\$173,622	\$0
9000	ENVIRONMENTAL PROTECTION - DSS				
1298	Absecon Lighthouse Repairs		0	500	500
1296	Salaries and Wages (Water Supply)		17,959	18,859	900
1252	Salaries and Wages (Site Investigation and Remediation)		16,607	17,007	400
2161	Salaries and Wages (Environmental Justice)	Yes	19,268	22,268	3,000
	Direct State Services	Totals:	\$274,310	\$279,110	\$4,800
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
1093	Friends of the New Jersey School of Conservation (rename from New Jersey School of Conservation, Stokes State Forest)		1,000	1,000	0
	Grants-In-Aid	Totals:	\$2,214	\$2,214	\$0
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
6	Fenwick Manor, Pinelands Commission		0	500	500
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID				
1277	Grants for Urban Parks (PTRF)		8,500	10,000	1,500
	State Aid	Totals:	\$18,624	\$20,624	\$2,000
	ENVIRONMENTAL PROTECTION	Totals:	\$468,770	\$475,570	\$6,800
	HEALTH				
9000	HEALTH - DSS				
1065	Menstrual Health Public Awareness Campaign		0	200	200
2081	Cancer Screening - Early Detection and Education Program		3,500	5,000	1,500
2371	Medical Security Officer Units Pilot		0	3,200	3,200
2	Salaries and Wages (Psychiatric Hospitals)		331,029	329,386	-1,643
	Direct State Services	Totals:	\$435,465	\$438,722	\$3,257
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
2028	Mya Lin Terry Foundation		0	50	50
2114	Hyacinth AIDS Foundation - Newark Clinic		0	450	450
2191	Reach Out and Read New Jersey		0	100	100

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1058	Robert Wood Johnson Barnabas Health - Pilot Nursing Program		0	2,000	2,000
1281	Family Planning Facilities Upgrades (HCFFA)		0	10,000	10,000
1203	Family Planning Services		19,529	30,029	10,500
2099	Cancer Institute of New Jersey		28,000	33,000	5,000
2	Early Childhood Intervention Program		118,374	116,224	-2,150
21	Language expanding New Jersey Medicaid Access to Physician Services program to include Hackensack Meridian School of Medicine.	Yes			
1054	Camden Coalition of Healthcare Providers - Pledge to Connect Pilot Program		0	7,500	7,500
2085	Jersey Shore University Medical Center		0	250	250
2086	CentraState Hospital		0	250	250
1055	Peace Care Initiative for Eldergrown Gardens		0	25	25
1064	Cooper University Health Care - Pediatric Mental Health Services		0	3,000	3,000
1067	Cooper University Health Care - System of Care Model Program for Individuals with Intellectual and Developmental Disabilities		0	2,000	2,000
1073	JRMC Family Medical and Dental Center - Parking Expansion		0	500	500
2262	Visiting Nurses Association of Central Jersey, Inc. - Children Family Health Institute		0	1,000	1,000
1186	Robert Wood Johnson Barnabas Health - Newark Projects		0	25,000	25,000
1245	Cooper University Health Care - Salem Medical Center		0	5,000	5,000
2106	Hackensack Meridian School of Medicine		5,000	7,000	2,000
2	Health Care Subsidy Fund Payments		41,031	35,138	-5,893
15	Health Care Subsidy Fund Payments (Charity Care)	Yes	41,031	44,031	3,000
Grants-In-Aid Totals:			\$664,831	\$734,413	\$69,582
HEALTH Totals:			\$1,100,296	\$1,173,135	\$72,839
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
1150	Services Other Than Personal (Regional Health Hubs)	Yes	8,089	8,589	500

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2	Salaries and Wages (Developmental Centers)		55,700	47,971	-7,729
16	Modifies language provision concerning Office of New Americans to broaden the purpose of funding.	Yes			
2110	Primary Care Payment Model Study		0	250	250
1286	Nurture NJ		1,000	2,000	1,000
Direct State Services Totals:			\$304,467	\$298,488	(\$5,979)
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
1333	CCP - Individual Supports (CRF) (Fund Balance Shift from GF to CRF)		396,685	436,632	39,947
9000	HUMAN SERVICES - GRANTS-IN-AID				
2281	9-8-8 Mental Health Crisis and Suicide Prevention Hotline		0	16,000	16,000
1188	Bilingual Mental Health Professional Residencies		0	1,000	1,000
1303	Mental Health Professionals Capacity Expansion Initiatives	Yes	0	5,620	5,620
2119	Community Care (Early Intervention and Support Services)		369,835	371,335	1,500
21	Language expanding New Jersey Medicaid Access to Physician Services program to include New Bridge Medical Center.	Yes			
1323	Language concerning Medicaid reimbursement rate for long-term care - behavioral health nursing facilities.	Yes			
2269	Medical Coverage - Title XIX Parents and Children (Pediatric Specialty Services Reimbursement Increase)	Yes	0	10,000	10,000
2	Provider Settlements and Adjustments		33,391	31,996	-1,395
2	Medicare Parts A and B		288,201	283,753	-4,448
2	Medical Coverage - Nursing Home Residents		485,332	467,120	-18,212
2283	Medical Coverage - Nursing Home Residents	Yes	485,332	510,332	25,000
2	Medical Coverage - ACA Expansion Population		542,022	561,624	19,602
1230	Medical Coverage - ACA Expansion Population		542,022	533,365	-8,657
2	Medicare Part D		589,493	578,509	-10,984
2	Medical Coverage - Title XIX Parents and Children		648,182	655,483	7,301
1231	Medical Coverage - Title XIX Parents and Children		648,182	643,182	-5,000
2	Medical Coverage - Community-Based Long Term Care Recipients		1,275,889	1,237,132	-38,757

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Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
2250	Medical Coverage - Community-Based Long Term Care Recipients (Assisted Living and Comprehensive Personal Care Homes)	Yes	1,275,889	1,277,289	1,400
2252	Medical Coverage - Community-Based Long Term Care Recipients (Personal Care Assistance Services)	Yes	1,275,889	1,284,589	8,700
2	Medical Coverage - Aged, Blind and Disabled		1,546,599	1,494,439	-52,160
2289	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ		400	525	125
2266	New Jersey Association of Centers for Independent Living		1,500	2,500	1,000
2222	Smart Home Pilot Program		0	500	500
2	CCP - Individual Supports		410,366	381,536	-28,830
2276	CCP - Individual Supports (Residential Rate Increase)	Yes	410,366	417,866	7,500
1333	CCP - Individual Supports (Fund Balance Shift from GF to CRF)		410,366	370,419	-39,947
2274	Legal Services to Unaccompanied Minors		3,000	4,500	1,500
1233	Unit Dose Contracting Service		3,534	3,000	-534
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID				
	Grants-In-Aid Totals:		\$7,524,526	\$7,462,297	(\$62,229)
9000	HUMAN SERVICES - GF STATE AID				
9	Payments for Cost of General Assistance		30,586	45,564	14,978
1180	General Assistance Emergency Assistance Program (Hotel Reimbursement Rate)	Yes	42,185	42,685	500
1149	Payments for Supplemental Security Income (Indigent Burials)		78,721	79,221	500
1232	Payments for Supplemental Security Income (Need Adjustment)		78,721	77,021	-1,700
9000	HUMAN SERVICES - PTRF STATE AID				
	State Aid Totals:		\$454,217	\$468,495	\$14,278
	HUMAN SERVICES Totals:		\$8,283,210	\$8,229,280	(\$53,930)
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				
	Direct State Services Totals:		\$114,472	\$114,472	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
2355	Language adjusting reimbursement rates for certain vocational rehabilitation services.	Yes			
1194	African American Chamber of Commerce of New Jersey - Training and Development Institute		0	1,000	1,000
2156	ACCSES NJ - Extended Employment		1,400	2,400	1,000
Grants-In-Aid Totals:			\$88,442	\$90,442	\$2,000
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$202,914	\$204,914	\$2,000
LAW AND PUBLIC SAFETY					
12	State Police Building 15 Network Power Backup		0	3,500	3,500
Capital Totals:			\$0	\$3,500	\$3,500
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
1116	State Traffic Stop Database Expansion		0	500	500
13	Services Other Than Personal (Forfeiture Tracking)		17,657	18,657	1,000
11	Salaries and Wages (State Police)		222,263	227,263	5,000
1293	Salaries and Wages (Criminal Justice)		222,263	223,663	1,400
2211	Horse Racing Purse Subsidies		15,000	25,000	10,000
1294	Office of the Attorney General - Honors Program		0	1,700	1,700
1295	Salaries and Wages (Office of the Attorney General)		12,438	12,838	400
1335	Language appropriating dedicated fund received under judgments and settlements prior to FY 2022.	Yes			
1244	Salaries and Wages (Professional Licensure Processing Improvements)		0	5,000	5,000
1282	OB/GYN Clinical Training Program		0	5,000	5,000
7	Salaries and Wages (Electrical Contractors Licensure)		6,334	6,734	400
1302	Health Care Professions Fee Waiver		9,442	14,066	4,624
Direct State Services Totals:			\$709,303	\$744,327	\$35,024
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
1326	Language permitting carry-forward for Community-Based Violence Intervention appropriations.	Yes			

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
1283	Reproductive Health Security Grant Program	Yes	0	5,000	5,000
1114	New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)		2,750	5,000	2,250
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID				
Grants-In-Aid Totals:			\$38,135	\$45,385	\$7,250
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				
2213	City of Long Branch - Pop-Up Party Prevention (PTRF)		0	500	500
State Aid Totals:			\$5,000	\$5,500	\$500
LAW AND PUBLIC SAFETY Totals:			\$752,438	\$798,712	\$46,274
MILITARY AND VETERANS' AFFAIRS					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
Direct State Services Totals:			\$101,024	\$101,024	\$0
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
2225	Language providing carryforward authority for appropriations to the USS New Jersey Commissioning Committee	Yes			
2224	Mental Health First Aid for Veterans, Military Members, and their Families		0	200	200
Grants-In-Aid Totals:			\$2,693	\$2,893	\$200
MILITARY AND VETERANS' AFFAIRS Totals:			\$103,717	\$103,917	\$200
STATE					
9000	STATE - DSS				
1297	New Jersey Puerto Rico Commission		0	150	150
Direct State Services Totals:			\$78,113	\$78,263	\$150
9000	STATE - GRANTS-IN-AID				
2364	Language to allow New Jersey Civic Information Consortium to carry forward unspent prior year appropriations.	Yes			
1285	Center on Gun Violence Research		1,000	2,000	1,000
2338	New Jersey Civic Information Consortium		2,000	3,000	1,000
1228	Garden State Guarantee Implementation		5,000	0	-5,000

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
2295	Community College Opportunity Grant for County Vocational Schools Pilot	Yes			
1151	New Jersey Educator Scholarship Program		0	1,000	1,000
2320	Tuition Assistance, Thomas Edison State University Students		0	1,500	1,500
1229	Governor's Urban Scholarship Program		945	1,055	150
2291	Tuition Aid Grants		472,887	477,887	5,000
1153	Institute of Management and Labor Relations (Rutgers - New Brunswick)		0	150	150
1154	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442) (Rutgers - New Brunswick)		500	1,000	500
2306	Civic Engagement Initiative at Rutgers - Camden		0	2,000	2,000
2307	Student Success Initiatives at Rutgers - Camden		0	5,000	5,000
2310	Center for Politics and Race in America (Rutgers - Newark)		0	500	500
1192	Center for Local Supply Chain Resiliency (Rutgers - Newark)		0	500	500
1193	Center on Law, Inequality and Metropolitan Equity (Rutgers - Newark)		0	750	750
1280	Circulator Buses (Rutgers - Newark)		0	10,000	10,000
2313	Rutgers, The State University - Newark		521,010	523,010	2,000
2319	Public Polytechnic Adjustment Aid (NJIT)		0	9,500	9,500
2348	Thomas Edison State University		75,982	76,413	431
2363	Language allocating \$2.7 million from appropriation for School of Osteopathic Medicine to Cooper Medical School of Rowan University.	Yes			
2324	School of Veterinary Medicine (Rowan)		0	12,000	12,000
2352	Capital Improvements (New Jersey City University)		0	2,250	2,250
2352	Fort Monmouth Campus (New Jersey City University)		3,000	0	-3,000
2352	New Jersey City University		157,311	158,311	1,000
2328	Urban Policy Institute (Kean University)		350	850	500
2348	Kean University		272,287	276,865	4,578
2388	Kean University		272,287	275,387	3,100
2329	Institutional and Workforce Sustainability Plan (William Paterson University)		0	7,500	7,500
2348	Montclair State University		432,277	445,253	12,976

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
2369	Increases State-funded positions at The College of New Jersey	Yes			
2348	The College of New Jersey		258,011	258,962	951
2333	Language increasing State-funded positions at Ramapo College.	Yes			
2348	Ramapo College of New Jersey		153,219	156,426	3,207
2348	Stockton University		286,678	297,135	10,457
2336	"Jersey" Joe Walcott Statue, Camden County		0	90	90
2339	The Paper Mill Playhouse - Capital Improvements		0	2,000	2,000
2342	Thomas Edison Center - Science and Technology Center		0	250	250
4006	Mayo Performing Arts Center		0	250	250
1208	New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463)		0	200	200
1171	Newark Symphony Hall Infrastructure Project		2,500	6,000	3,500
Grants-In-Aid Totals:			\$1,618,149	\$1,715,939	\$97,790
9000	STATE - GF STATE AID				
1336	Language appropriating additional amounts to reimburse local governments for certain special elections.	Yes			
9000	STATE - PTRF STATE AID				
1173	Trenton Free Public Library - Capital Improvements (PTRF)		0	314	314
1176	Plainsboro Free Public Library - Programming Support (PTRF)		0	350	350
1332	Paramus Library - Capital Improvements (PTRF)		0	500	500
State Aid Totals:			\$29,005	\$30,169	\$1,164
1228	Language allowing supplemental appropriations for implementation of Garden State Guarantee program.	Yes			
General Provisions Totals:			\$0	\$0	\$0
STATE Totals:			\$1,725,267	\$1,824,371	\$99,104
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
9000	TRANSPORTATION - PTRF CAPITAL				

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
	Capital	Totals:	\$1,552,936	\$1,552,936	\$0
9000	TRANSPORTATION - DSS				
	Direct State Services	Totals:	\$102,162	\$102,162	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
1278	Local Aid and Economic Development Grants		15,000	20,000	5,000
1324	Language expanding use of NJ Transit appropriation from Clean Energy Fund	Yes			
	Grants-In-Aid	Totals:	\$115,000	\$120,000	\$5,000
9000	TRANSPORTATION - PTRF STATE AID				
1032	Westside Walkway - Bayonne (PTRF)		0	500	500
1124	Brown Avenue/Route 206 Hillsborough - Large Truck Bypass (PTRF)		0	500	500
2231	Bergen County - Route 17 Bottleneck Project (PTRF)		0	10,000	10,000
1260	City of Camden - Pedestrian Safety Improvements (PTRF)		0	5,000	5,000
1290	Local Transportation Projects Fund (PTRF)		50,000	67,500	17,500
2230	City of Elizabeth - Train Station Renovation and Plaza Construction (PTRF)		0	3,000	3,000
	State Aid	Totals:	\$82,802	\$119,302	\$36,500
	TRANSPORTATION	Totals:	\$1,852,900	\$1,894,400	\$41,500
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
1090	Wave and Tidal Energy Feasability Study and Pilot Program		0	500	500
1279	Public Safety Answering Point Upgrades and Consolidation	Yes	0	10,000	10,000
1236	Office of Management and Budget Technology Modernization		500	1,000	500
1287	Salaries and Wages (State Long-Term Care Ombudsman)		2,933	3,933	1,000
	Direct State Services	Totals:	\$578,365	\$590,365	\$12,000
9000	TREASURY - GRANTS-IN-AID				
2135	Monmouth University - Capital Projects		0	5,000	5,000

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
1084	Saint Elizabeth University - Santa Maria Hall Modernization		0	400	400
1205	Seton Hall - Health Policy		0	200	200
1206	Seton Hall - Transition Assistance for Individuals with Developmental Disabilities		0	100	100
2366	Felician University - Centers for STEM Learning and Student Services		0	10,000	10,000
1254	Seton Hall - Equity in Health Care		0	78	78
1085	Bloomfield College		5,000	12,500	7,500
2129	Aid to Independent Colleges and Universities		8,500	9,500	1,000
2138	Recovery Grants to Indoor Amusement Parks	Yes	0	5,000	5,000
1088	New Jersey Big Data Alliance		0	200	200
1272	Child Care Employer Innovation Pilot Program		0	12,500	12,500
1273	Manufacturing Initiative		0	35,000	35,000
1274	Film Industry Strategic Support Fund		0	15,000	15,000
1275	Evergreen Accelerator		0	5,000	5,000
1300	Economic Recovery Fund - Strategic Innovation Centers		35,000	70,000	35,000
1301	Real Estate Projects Funding, EDA		65,000	70,000	5,000
2133	Legal Services of New Jersey - Legal Assistance in Civil Matters		35,518	40,018	4,500
9000	TREASURY - PTRF GRANTS-IN-AID				
1220	ANCHOR Property Tax Relief Program (PTRF)	Yes	893,872	2,000,872	1,107,000
	Grants-In-Aid Totals:		\$1,620,933	\$2,869,411	\$1,248,478
9000	TREASURY - GF STATE AID				
9000	TREASURY - PTRF STATE AID				
2141	Brookdale Community College - Wellness Center (PTRF)		0	550	550
1091	Camden County College - Camden Scholars Program (PTRF)		0	300	300
3	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)		5	6	1
4	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)		1,484	1,531	47
3	Alternate Benefit Program - Non-contributory Insurance (PTRF)		2,546	2,728	182
4	Post Retirement Medical Other Than TPAF (PTRF)		30,534	31,482	948

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
2146	Operational Costs (County Colleges) (PTRF)		125,323	130,323	5,000
1251	Somerset County - 9-1-1 Emergency Telecommunication System Upgrades (PTRF)		0	1,000	1,000
1251	Hunterdon County - 9-1-1 Emergency Telecommunication System Upgrades (PTRF)		0	1,000	1,000
1328	Municipal Relief Fund (PTRF)	Yes	0	75,000	75,000
10	Public Library Project Fund (PTRF)		3,271	3,721	450
1235	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)		7,886	5,000	-2,886
4	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)		37,193	51,634	14,441
State Aid Totals:			\$1,430,854	\$1,526,887	\$96,033
TREASURY Totals:			\$3,630,152	\$4,986,663	\$1,356,511
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
Direct State Services Totals:			\$989	\$989	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:			\$989	\$989	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				
1334	Removes language provision related to Debt Defeasance and Prevention Fund.	Yes			
9000	INTERDEPARTMENTAL - PTRF CAPITAL				
Capital Totals:			\$214,532	\$214,532	\$0
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
9000	UTILITIES AND OTHER SERVICES - DSS				
3	Teachers' Pension and Annuity Fund - Non- contributory Insurance		40	44	4
3	Alternate Benefit Program - Non-contributory Insurance		219	235	16

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
3	Defined Contribution Retirement Program - Non-contributory Insurance		585	603	18
3	Judicial Retirement System - Non-contributory Insurance		1,158	1,207	49
3	State Police Retirement System - Non-contributory Insurance		2,474	3,010	536
4	Teachers' Pension and Annuity Fund - Post Retirement Medical-State		2,700	2,719	19
3	Police and Firemen's Retirement System - Non-contributory Insurance		10,820	11,816	996
3	Public Employees' Retirement System - Non-contributory Insurance		34,380	37,551	3,171
4	Other Pension Systems - Post Retirement Medical		172,921	174,160	1,239
4	State Employees' Prescription Drug Program		202,461	204,665	2,204
4	Public Employees' Retirement System - Post Retirement Medical		378,756	381,458	2,702
4	State Employees' Health Benefits		908,106	918,176	10,070
20	Employee Mileage Reimbursement	Yes	0	1,500	1,500
1121	Language Access Funding for State Agencies		0	500	500
1234	Permit Modernization		10,000	5,000	-5,000
Direct State Services Totals:			\$5,018,476	\$5,036,500	\$18,024
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID				
1118	Liberty Science Center - SciTech Scity		0	1,000	1,000
2216	New Jersey Sports and Exposition Authority - Meadowlands Research and Restoration Institute		0	100	100
2218	New Jersey Sports and Exposition Authority - Meadowlands Conservation Trust		0	350	350
1120	New Jersey Sports and Exposition Authority - Meadowlands Environment Center		0	100	100
1	New Jersey Sports and Exposition Authority - Operations		33,000	53,000	20,000
3	Teachers' Pension and Annuity Fund - Non-contributory Insurance		5	6	1
3	Police and Firemen's Retirement System - Non-contributory Insurance		505	550	45

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
4	Teachers' Pension and Annuity Fund - Post Retirement Medical-State		5,187	5,224	37
3	Public Employees' Retirement System - Non-contributory Insurance		7,023	7,632	609
3	Alternate Benefit Program - Non-contributory Insurance		26,466	29,649	3,183
4	Other Pension Systems - Post Retirement Medical		50,708	51,070	362
4	Public Employees' Retirement System - Post Retirement Medical		61,122	61,559	437
4	State Employees' Prescription Drug Program		121,636	123,019	1,383
4	State Employees' Health Benefits		448,307	453,117	4,810
9000	AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID				

Grants-In-Aid	Totals:	\$1,476,387	\$1,508,804	\$32,417
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INTERDEPARTMENTAL ACCOUNTS	Totals:	\$6,709,395	\$6,759,836	\$50,441
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JUDICIARY

9000	JUDICIARY - DSS				
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Direct State Services	Totals:	\$852,097	\$852,097	\$0
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JUDICIARY	Totals:	\$852,097	\$852,097	\$0
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GENERAL PROVISIONS

20	Modifies language provision to increase the mileage reimbursement rate for State employees.	Yes			
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1325	Language appropriating unlimited amounts for any federally declared emergencies requiring a state cost share.	Yes			
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General Provisions	Totals:	\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
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DEBT SERVICE

9000	ENVIRONMENTAL PROTECTION - GF DEBT				
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9000	TREASURY - GF DEBT				
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Debt Service	Totals:	\$620,745	\$620,745	\$0
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DEBT SERVICE	Totals:	\$620,745	\$620,745	\$0
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Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number

Synopsis

Lang

(1)
Governor's
Budget Message

(2)
S-2023/A-4402

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$48,932,062

\$50,638,729

\$1,706,667

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

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Synopsis	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)	
LEGISLATURE	Totals:	\$92,647	\$109,929	\$17,282
CHIEF EXECUTIVE	Totals:	\$9,245	\$11,745	\$2,500
AGRICULTURE	Totals:	\$57,229	\$122,729	\$65,500
BANKING AND INSURANCE	Totals:	\$90,263	\$90,263	\$0
CHILDREN AND FAMILIES	Totals:	\$1,305,919	\$1,314,035	\$8,116
COMMUNITY AFFAIRS	Totals:	\$1,085,101	\$1,326,717	\$241,616
CORRECTIONS	Totals:	\$1,151,242	\$1,136,242	(\$15,000)
EDUCATION	Totals:	\$18,837,526	\$18,602,440	(\$235,086)
ENVIRONMENTAL PROTECTION	Totals:	\$468,770	\$475,570	\$6,800
HEALTH	Totals:	\$1,100,296	\$1,173,135	\$72,839
HUMAN SERVICES	Totals:	\$8,283,210	\$8,229,280	(\$53,930)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$202,914	\$204,914	\$2,000
LAW AND PUBLIC SAFETY	Totals:	\$752,438	\$798,712	\$46,274
MILITARY AND VETERANS' AFFAIRS	Totals:	\$103,717	\$103,917	\$200
STATE	Totals:	\$1,725,267	\$1,824,371	\$99,104
TRANSPORTATION	Totals:	\$1,852,900	\$1,894,400	\$41,500
TREASURY	Totals:	\$3,630,152	\$4,986,663	\$1,356,511
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$989	\$989	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$6,709,395	\$6,759,836	\$50,441
JUDICIARY	Totals:	\$852,097	\$852,097	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$620,745	\$620,745	\$0

Appropriations Bill Summary Totals

\$48,932,062

\$50,638,729

\$1,706,667

Comparison of Budget Revenues

Appropriations Bill Pending Technical Review

Page A1

Bud. Res. Number	Synopsis	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
REVENUE				
1223	Sales (tax holiday)	12,380,255	12,305,255	-75,000
8999	Sales (Executive's May Revisions)	12,380,255	12,580,598	200,343
8999	Corporation Business (Executive's May Revisions)	5,000,000	5,225,000	225,000
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions, Various)	3,547,675	3,712,165	164,490
8999	Business Alternative Income Tax (Executive's May Revisions)	2,700,000	3,400,000	700,000
4	Fringe Benefit Recoveries from Federal and Other Funds	645,851	649,031	3,180
3	Fringe Benefit Recoveries from Federal and Other Funds	645,851	647,510	1,659
8999	Insurance Premium (Executive's May Revisions)	550,000	585,000	35,000
8999	Realty Transfer (Executive's May Revisions)	532,126	572,033	39,907
8999	Interfund Transfers, Various (Executive's May Revisions)	455,654	456,479	825
8999	Motor Vehicle Fees (Executive's May Revisions)	392,466	382,749	-9,717
8999	Transfer Inheritance (Executive's May Revisions)	392,000	384,541	-7,459
2369	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (TCNJ)	322,906	321,906	-1,000
3	Fringe Benefit Recoveries from Colleges and Universities/University Hospital	322,906	323,550	644
2333	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Ramapo College)	322,906	321,906	-1,000
4	Fringe Benefit Recoveries from Colleges and Universities/University Hospital	322,906	324,141	1,235
15	Medicaid Uncompensated Care - Acute	171,350	172,896	1,546
8999	Alcoholic Beverage Excise (Executive's May Revisions)	136,748	129,995	-6,753
8999	Corporation Banks and Financial Institutions (Executive's May Revisions)	100,000	95,000	-5,000
8999	Cigarette (Executive's May Revisions)	99,381	91,607	-7,774
8999	Sales - Energy (Executive's May Revisions)	71,508	101,508	30,000
8999	Tobacco Products Wholesale Sales (Executive's May Revisions)	40,590	34,989	-5,601
8999	Estate Tax (Executive's May Revisions)	1,300	500	-800
1302	State Board of Social Workers (License Fee Holiday)	756	0	-756
1302	State Board of Marriage Counselor Examiners (License Fee Holiday)	540	0	-540

Comparison of Budget Revenues

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	(1) Governor's Budget Message	(2) S-2023/A-4402	Difference (2) - (1)
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)	-974,400	-991,800	-17,400
9001	TOTAL GF MAJOR REVENUES			
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL INTERFUND TRANSFERS			
GF Totals:		\$27,584,231	\$28,849,260	\$1,265,029
8999	Gross Income Tax (Executive's May Revisions)	18,155,000	20,085,000	1,930,000
2380	Gross Income Tax (Child Tax Credit)	18,155,000	18,055,000	-100,000
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)	994,800	1,013,200	18,400
9001	TOTAL PTRF			
PTRF Totals:		\$19,149,800	\$20,998,200	\$1,848,400
9001	TOTAL CASINO CONTROL FUND			
CCF Totals:		\$68,089	\$68,089	\$0
8998	Casino Revenue Fund (Executive's May Estimate)	425,137	465,084	39,947
9001	TOTAL CASINO REVENUE FUND			
CRF Totals:		\$425,137	\$465,084	\$39,947
9001	TOTAL GUB FUND			
GUB Totals:		\$700	\$700	\$0
REVENUE Totals:		\$47,227,957	\$50,381,333	\$3,153,376