

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
2378	01 Legislature 70 71 0003 D	Removes language governing certain technology expenditures by Office of Legislative Services	[Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.]
2374	01 Legislature 70 77 D	Restricts appropriation for State Capitol Joint Management Commission	<u>Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.</u>
2237	16 Children and Families 50 55 G	Directs appropriation for School Linked Services Program	<u>Of the amount appropriated for the School Linked Services Program, \$1,000,000 is appropriated to increase each existing service provider's base contract in equal proportions. Each site funded under this initiative will continue to provide the initiative's traditional core services including: mental health counseling, substance abuse counseling, education and prevention; health awareness and prevention; academic support/tutoring; positive youth development activities, service learning activities; recreational activities; and information and referral services.</u>
2243	16 Children and Families 50 55 G	Increases allocation to expand abuse/batterer intervention programming into all 21 counties	Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the domestic violence agencies in the State and to the New Jersey Coalition to End Domestic Violence shall be no less than the amounts allocated for the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000 to strengthen and expand domestic violence services statewide, and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service organizations, <u>and \$3,000,000 shall be allocated to expand abuse/batterer intervention programming into all 21 counties,</u> subject to the approval of the Director of the Division of Budget and Accounting.

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
2372	16 Children and Families 50 55 G	Allocates funding for New Jersey Children's Alliance and Child Advocacy Centers	Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, [\$500,000] <u>\$750,000</u> shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers. <u>Further, of the amounts appropriated, \$2,100,000 shall be allocated to support the hiring of a case manager at each county's Child Advocacy Center to connect victims with services and ensure coordination and case referrals between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law enforcement for non-parental abuse cases.</u>
14	22 Community Affairs 40 41 G	Modifies language concerning transfers of funds appropriated for lead remediation	Of the amount <u>amounts</u> hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program <u>and the Single Family Home Lead Hazard Remediation Fund</u> , such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.
1164	22 Community Affairs 70 76 D	Clarifies appropriation for Sustainable New Jersey Fund	<u>The amount appropriated for Sustainable New Jersey Fund shall be used to support an initiative through an institution of higher education, as determined by the Commissioner of Community Affairs, to offer certification programs and grants to municipalities, schools, and other government entities in support of efforts to realize environmental, economic, and social sustainability.</u>
1322	22 Community Affairs 70 75 S	Language allowing Transitional Aid to Localities to be allocated to counties and county authorities	Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts may be allocated by the Director of the Division of Local Government Services to reimburse any State agency or department, <u>county, or county improvement authority to pay</u> for services provided to <u>or on behalf of</u> a participating municipal government unit pursuant to a memorandum of understanding between that State agency or department, the participating municipal government unit, <u>county, or county improvement authority, as applicable</u> and the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
1239	34 Education 30 31 G	Deletes language related to SDA Project Funding appropriation, which is moved off-budget	[Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Project Funding, Direct Appropriation shall be provided to the Schools Development Authority to support school facilities projects in SDA school districts, subject to the approval of the Director of the Division of Budget and Accounting.]
1095	34 Education 30 31 S	Increases per student allocation of Nonpublic Auxiliary Services Aid	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2022-2023 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal [\$995.33] \$1,040.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be [\$1,015] \$1,055 , provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.
1102	34 Education 30 31 S	Increases per student allocation of Nonpublic Security Aid	From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to [\$185] \$205 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.
1111	34 Education 30 31 S	Increases appropriation for charter and renaissance school capital projects	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, [\$5,000,000] \$10,000,000 shall be provided to the Department of Education to administer grants to support emergent needs and capital maintenance in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.
1181	34 Education 30 31 S	Increases per pupil transportation allocation for nonpublic school students	Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal [\$1,000] \$1,022 .
2203	34 Education 30 34 D	Clarifies appropriation for Learning Loss Report	The amount appropriated for Learning Loss Report shall support school districts and aid a statewide effort to analyze, understand, and address the COVID-19 pandemic's impact on learning loss and create tangible strategies and tools to mitigate the impact on student academic success, subject to the approval of the Commissioner of Education.

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
2370	34 Education 30 31 S	Allows carryforward of prior year Charter School Facility Improvements appropriations	<u>The unexpended balance at the end of the preceding fiscal year in the Charter School Facility Improvements account is appropriated.</u>
2161	42 Environ. Protection 40 46 D	Allows transfer of additional appropriations for Salaries and Wages in DEP	<u>Of the amount hereinabove appropriated for Salaries and Wages, \$3,000,000, in total, may be transferred to other Direct State Services accounts in the Department of Environmental Protection for the payment of costs to employ additional staff whose responsibilities substantially relate to environmental justice, drinking water, solid waste, or food waste, subject to the approval of the Director of the Division of Budget and Accounting.</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
15	46 Health 20 22 G	Updates American Community Survey source data for Charity Care formula and increases Charity Care funding total	Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2020 2019 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2019 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2019 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2019 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2019 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of August 31, 2020, as submitted by January 31, 2021 by each acute care hospital and audited by March 1, 2021; (d) source data used for CY 2019 documented charity care shall be from CY 2019 Medicaid Cost Report submitted by each acute care hospital by February 14, 2021; (e) in the event that an eligible hospital failed to submit the CY 2019 Acute Care Hospital Cost Report, source data from their CY 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to submit a full year CY 2019 Acute Care Hospital Cost Report, source data from a supplemental 2019 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal \$339,000,000 \$342,000,000; and (h) the resulting value will constitute each eligible hospital's SFY 2023 charity care subsidy allocation.

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
21 1 of 2	46 Health 20 22 G	Expands New Jersey Medicaid Access to Physician Services program to include New Bridge Medical Center and Hackensack Meridian School of Medicine	<u>Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned medical school.</u>
16	54 Human Services 70 76 7500 D	Modifies language provision concerning Office of New Americans to broaden purpose of funding	In addition to the amount appropriated for Legal Services of New Jersey, \$8,200,000, subject to the approval of the Director of the Division of Budget and Accounting [based on actual and anticipated caseloads] , shall be made available by the Department of Human Services to one or more <u>qualified</u> organizations [qualified to provide such assistance,] as determined by the Commissioner of Human Services for the provision of legal [assistance] <u>services and related costs</u> to individuals [facing] <u>at risk of</u> detention or deportation based on their immigration status.
21 2 of 2	54 Human Services 20 24 7540 G	This resolution expands the New Jersey Medicaid Access to Physician Services program to include New Bridge Medical Center and Hackensack Meridian School of Medicine.	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from Bergen County pursuant to an intergovernmental transfer agreement established via the New Jersey Medicaid Access to Physician Services Program are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to physicians and non-physician professionals who are affiliated or employed by New Bridge Medical Center.</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
1150	54 Human Services 20 24 7540 D	Allocates additional appropriation for Regional Health Hubs	Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed [\$2,250,000] <u>\$2,750,000</u> , subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed [\$1,125,000] <u>\$1,375,000</u> in State and matching federal funds per Hub. Consistent with P.L. 2019 c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub's achievement of deliverables and performance metrics, as specified in the Regional Health Hub's approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub's innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.
1180	54 Human Services 50 53 7550 S	Increases per diem reimbursement rate for hotels under General Assistance Emergency Assistance Program	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: the per diem reimbursement rate for hotels and motels shall be \$12 greater than the rates in effect during fiscal year 2022.</u>
1303	54 Human Services 20 23 7700 G	Specifies purposes of appropriation for Mental Health Professional Capacity Expansion Initiatives	<u>The amount appropriated for Mental Health Professional Capacity Expansion Initiatives is allocated as follows: \$4,000,000 for the cost to add 10 new medical residency positions; \$800,000 to add four new child and adolescent psychiatry fellowship positions; \$720,000 to support the new residency positions supported herein; and \$100,000 for outreach to medical students to promote new residency positions in the State, with a focus on outreach to underrepresented in medicine students.</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
1323	54 Human Services 20 24 7540 G	Language concerning Medicaid reimbursement rate for Long Term Care-Behavioral Health Nursing Facilities	<u>Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) LTC-Behavioral Health nursing facilities approved pursuant to the Department of Health's expedited certificate of need being paid on a fee-for-service basis for custodial care shall be reimbursed at a per diem rate equal to eighty-five percent of the simple average of the four Class III (special care) LTC-Specialized Behavior Modification nursing facility rates minus any performance add-on amounts; (2) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) the add-ons used for fiscal year 2022 shall be applied from July 1, 2022, through September 30, 2022 and the first add-on as calculated in section 2 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2022.</u>
2250	54 Human Services 20 24 7540 G	Increases Medicaid reimbursement rate for assisted living and comprehensive personal care homes	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than [\$87, \$77, and \$67] \$89.50, \$79.50, and \$69.50, respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.
2252	54 Human Services 20 24 7540 G	Increases Medicaid reimbursement rate for personal care services	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Medical Assistance and Health Services. The hourly rate for personal care services shall be [\$24] \$24.52.

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
2269	54 Human Services 20 24 7540 G	Medicaid pediatric specialty services reimbursement rate increase	<u>Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated in the General Medical Services program classification is appropriated to pay for rate increases as determined by the Division of Medical Assistance and Health Services in the Department of Human Services for NJ Family Care pediatric specialty services in the categories of acute care, outpatient facility care, clinic services, professional services, ancillary services, mental health and substance use disorder services, subject to the following conditions; (i) any required federal approval; and (ii) prior to expending any of this amount, the Division of Medical Assistance and Health Services in the Department of Human Services shall conduct a market rate study of current NJ Family Care fee-for-service, managed care payment rates and reimbursement practices, which shall make recommendations to the Commissioner of Human Services on rate adjustments for the aforementioned services, and establish a methodology that may include, but is not limited to, factors for service type, care setting, and delivery mechanisms for in and out of state care.</u>
2276	54 Human Services 30 32 7601 G	Increases funding for Division of Developmental Disabilities residential services reimbursement rates	<u>Of the amounts hereinabove appropriated in the Purchased Residential Care program classification, \$7,500,000 of State appropriations, combined with any applicable federal matching funds, are allocated to increase provider reimbursement rates for residential services over the rates in effect in fiscal year 2022.</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

2283	54 Human Services 20 24 7540 G	Increases Medicaid nursing home reimbursement rate	<p>Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2020, plus eight 10 percent, plus \$3.60, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate plus five percent or \$450 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2020, plus eight percent, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2020, plus eight percent, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of \$188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year 2022 shall be applied from July 1, 2022, through September 30, 2022 and the first add-on as calculated in section 4 above shall be applied to both MCO and fee-for-service per diem reimbursement rates effective October 1, 2022; (7) each Class I, Class II, and Class III nursing facility that has, not later than December 1, 2021, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2023 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by</p>
------	-----------------------------------	--	---

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
			<p>the Department, to validated Hospital Utilization Tracking system use, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, not later than December 10, 2021, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, during calendar year 2021, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, B, E or F, ranked as a one-star facility by the CMS Five-Star Quality Rating System, or cited by the Department of Health for two or more Level G licensing violations (a) shall receive a performance add-on of [\$1.40] <u>\$1.80</u> for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q3 2020, Q4 2020, Q1 2021 and Q2 2021, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long stay residents who are: physically restrained, receiving antipsychotic medication, experiencing one or more falls with major injury, and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of [\$1.40] <u>\$1.80</u> for the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q2 2020, Q3 2020, Q4 2020 and Q1 2021, and the simple average of the quarters, as calculated by the Department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of [\$1.40] <u>\$1.80</u> if the percentage of long-stay residents who are assessed and/or given, appropriately, the influenza vaccination is at or above the higher of the New Jersey or national average for the CMS reporting influenza season ending Q2 2021, and (d) shall receive a performance add-on of [\$1.40] <u>\$1.80</u> if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 75 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2023 survey period; and (8) each nursing facility shall receive a per diem adjustment that shall be calculated based upon an additional \$15,000,000 in State and \$15,000,000 in federal appropriations.</p>
2355	62 Labor and Workforce Development 50 54 G	Increases reimbursement rate for certain vocational rehabilitation services	<p>The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rate <u>rates</u> for <u>Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and</u> Long-Term Follow Along services shall be no less than [\$63] <u>\$63.73</u> per hour.</p>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
1335	66 Law and Public Safety 70 74 D	Appropriates dedicated funds received under judgments and settlements prior to FY 2022	<u>Notwithstanding the provisions of any law or regulation to the contrary, dedicated funds received pursuant to judgments and settlements finalized prior to FY 2022 are appropriated and shall be available for use and transfer to the various State departments and agencies to fund programs and services consistent with the terms, conditions, and restrictions set forth in the respective final judgments and settlement agreements, as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.</u>
1283	66 Law and Public Safety 10 19 G	Clarifies appropriation for Reproductive Health Security Grant Program	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Reproductive Health Security Grant Program shall be used to provide grants to eligible reproductive health care facilities that provide reproductive health care services, pursuant to a process to determine facilities that are at a high risk of being the target of unlawful activity administered by the Director of the Office of Homeland Security and Preparedness, subject to the approval of the Director of the Division of Budget and Accounting.</u>
1326	66 Law and Public Safety 10 19 G	Allows carryforward of prior year Community-Based Violence Intervention appropriations	<u>The unexpended balance at the end of the preceding fiscal year in the Community-Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>
2225	67 Military and Veterans' Affairs 10 14 G	Allows carryforward of prior year USS New Jersey Commissioning Committee appropriations	<u>The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.</u>
2364	74 State 30 36 G	Allows carryforward of prior year New Jersey Civic Information Consortium appropriations	<u>The unexpended balance at the end of the preceding fiscal year in the New Jersey Civic Information Consortium account is appropriated.</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

1228	74 State 30 36 TOT	Authorizes additional appropriations for Garden State Guarantee program	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale determined by the Secretary of Higher Education, in consultation with the presidents of senior public institutions. The funding shall be based upon the following criteria along with any other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between \$0 and \$65,000, (4) degrees awarded to students with adjusted gross income between \$0 and \$65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) adopt and publicly offer a net price guarantee to New Jersey resident full-time undergraduate students in the fall of 2022 and subsequent academic years during each such student’s third and fourth years of enrollment at the institution, as years three and four are defined by the Secretary of Higher Education, that ensures that each such student with a family adjusted gross income between \$0 and \$65,000 will receive enough financial aid from a combination of State, federal, institutional, and other grants or scholarships to eliminate the student’s net cost of tuition and mandatory fees, and ensures that each such student with a family adjusted gross income between \$65,001 and \$80,000 will receive enough financial aid from a combination of State, federal, institutional, and other grants or scholarships to pay a remaining net price of no more than \$7,500 in tuition and mandatory fees; (b) implement institutional aid maintenance of effort provisions by calculating the aggregate amount of institutional financial aid awarded in academic year 2020-2021 to students in four adjusted gross income range and awarding per-student amounts of institutional financial aid to students in academic years 2022-2023 and 2023-2024 that are each at least within 5 percent of the per-student amounts of institutional financial aid the institution awarded to each adjusted gross income range of such students in academic year 2020-2021; (c) share program-level spending information to assist in the distribution of future funding; and (d) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student</p>
------	-----------------------	---	--

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
			<p>Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2020-2021 and each subsequent academic semester according to the schedule determined by the Secretary. An institution receiving funds through the Outcomes-Based Allocation program shall submit to the Secretary of Higher Education documentation of the institution's academic year 2022-23 costs to implement the net price guarantees as described in subsection (a) of the sentence above and the institution's compliance with the maintenance of effort requirement for academic year 2022-23 as described in subsection (b) of the sentence above. For an institution that the Secretary has determined to be in compliance with the maintenance of effort requirement, the Secretary may allocate Garden State Guarantee implementation funds to assist the institution in providing the net price guarantees described in subsection (a) of the sentence above, subject to the approval of the Director of the Division of Budget and Accounting, if the institution's documented implementation costs exceed the sum of the institution's Outcomes-Based Allocation funding for fiscal year 2022 and 2023 that is in support of the Garden State Guarantee. <u>In addition to the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education, there are appropriated such additional amounts as are determined to be necessary by the Secretary for Garden State Guarantee implementation, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
2295	74 State 30 36 2405 G	Modifies language concerning funding for Community College Opportunity Grant for County Vocational Schools Pilot	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Community College Opportunity Grant for County Vocational Schools Pilot shall be available to provide awards to <u>waive tuition of</u> students enrolled in post-secondary career and technical education courses offered by county vocational schools in partnership with a county college provided that such post-secondary career and technical education courses are awarded credits by a county college as part of a curriculum leading to a degree, and further provided that such post-secondary career and technical education courses are eligible for student aid pursuant to Title IV of the federal "Higher Education Act of 1965" (20 U.S. Code § 1091 et seq.) <u>all available grants and employer support have been exhausted. The per-pupil amount shall be reduced proportionally if the amount appropriated is insufficient to provide full funding for all eligible enrolled students.</u></p>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
Language Changes by Budget Resolution Number
pending technical review

Res #	Department and Table	Description	Language Change
2363	74 State 30 36 2445 G	Shifts \$2.7 million among medical schools affiliated with Rowan University	<u>Of the \$37.929 million appropriated for the Rowan School of Osteopathic Medicine, \$2.7 million is to be allocated to the Cooper Medical School of Rowan University.</u>
2369	74 State 30 36 2470 G	Increases State-funded positions at The College of New Jersey	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859 <u>909</u> .
2333	74 State 30 36 2475 G	Increases State-funded positions at Ramapo College	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573 <u>598</u> .
1336	74 State 70 74 S	Appropriates additional amounts to reimburse local governments for certain special elections	<p><u>In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts as the Director of the Division of Elections shall determine to be necessary to reimburse a local government unit for costs associated with conducting a special election held on March 22, 2022 necessitated by court proceeding, subject to the approval of the Director of the Division of Budget and Accounting.</u></p> <p><u>In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed \$20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L. , c. (pending before the Legislature as Senate Bill No. 2865 and Assembly Bill No. 3822) and P.L. , c. (pending before the Legislature as Senate Bill No. 2863 and Assembly Bill No. 3817), subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
1324	78 Transp. 60 62 G	Language expanding use of NJ Transit appropriation from Clean Energy Fund	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs, <u>bus electrification, and other clean energy projects</u> associated with New Jersey Transit Corporation operations.

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
2138	82 Treasury 50 51 G	Clarified appropriation for Recovery Grants to Indoor Amusement Parks	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Recovery Grants to Indoor Amusement Parks shall be used to provide grants to businesses that are engaged in activities described in Code 713110 or 713120 of the North American Industry Classification System, as that code read on April 1, 2020, and that are able to demonstrate a minimum 50 percent reduction in gross revenues from indoor operations for the 12-month period beginning April 1, 2019, pursuant to an application process administered by the New Jersey Economic Development Authority, subject to the approval of the Director of the Division of Budget and Accounting.</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

1220	82 Treasury 70 75 G	Expands eligibility and alters benefit amounts for ANCHOR Property Tax Relief Program	<p>The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homeowner <u>homestead owners</u> and tenants <u>on their principal residences, whether owned or rented</u>, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homeowner <u>homestead owner</u> residents [who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.A.54A:3-1,] with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2019 are eligible for a benefit in the amount [of 6% of the first \$10,000] of property taxes paid, <u>but not to exceed the amount of \$1,000</u>; (b) gross income [in excess of \$100,000 but] not in excess of \$150,000 for tax year 2019 are eligible for a benefit in the amount [of 9% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2019 are eligible for a benefit in the amount of 12% of the first \$10,000] of property taxes paid, <u>but not to exceed \$1,500; homestead owner residents with gross income in excess of \$250,000 for tax year 2019 are excluded from the program</u>; (ii) homeowner residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.A.54A:3-1, with (a) gross income in excess of \$150,000 but not in excess of \$250,000 for tax year 2019 are eligible for a benefit in the amount of 6% of the first \$10,000 of property taxes paid; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2019 are eligible for a benefit in the amount of 9% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2019 are eligible for a benefit in the amount of 12% of the first \$10,000 of property taxes paid; (iii) tenant residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.A.54A:3-1,] <u>residents whose homestead is a unit of residential rental property</u> with (a) gross income in excess of [\$100,000] <u>\$150,000</u> for tax year 2019 are excluded from the program; <u>and</u> (b) [gross income in excess of \$70,000 but not in excess of \$100,000 for tax year 2019 are eligible for a benefit of \$150.00; and (c)] gross income not in excess of [\$70,000] <u>\$150,000</u> for tax year 2019 are eligible for a benefit of [\$250.00] <u>\$450</u> ; (iv) tenant residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.A.54A:3-1, with (a) gross income in excess of \$100,000 for tax year 2019 are excluded from the program; and (b) gross income not in excess of \$100,000 for tax year 2019 are eligible for a benefit of \$150.00]. These benefits</p>
------	------------------------	---	---

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
			listed pursuant to this paragraph will be calculated based on the 2018 property tax amounts assessed or as would have been assessed on the October 1, 2019 principal residence of eligible applicants. The 2019 property tax benefit shall be paid in <u>as soon as possible, but not later than</u> May <u>as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property</u> , subject to the approval of the Director of the Division of Budget and Accounting [, provided further, however, that a property tax credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector before the end of the fiscal year] . If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax benefits, subject to the approval of the Director of the Division of Budget and Accounting.
1279	82 Treasury 70 74 2034 D	Directs appropriation for Public Safety Answering Point Upgrades and Consolidation	<u>The amount hereinabove appropriated for Public Safety Answering Point Upgrades and Consolidation shall be used to provide grants to units of local governments for equipment upgrades and consolidation of Public Safety Answering Points, pursuant to a competitive process, by the Chief Technology Officer, and in accordance with grant criteria to be jointly developed by the Office of Emergency Telecommunication Services within the Office of Information Technology and the Department of the Treasury, subject to the Director of the Division of Budget and Accounting.</u>
1328	82 Treasury 70 75 S	Directs appropriation for Municipal Relief Fund	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Municipal Relief Fund shall be distributed to municipalities on the same schedule as Energy Tax Receipts Property Tax Relief Aid and shall be allocated to municipalities in amounts proportional to the amount received by a municipality from Energy Tax Receipts Property Tax Relief Aid, including amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account.</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
1334	94 Interdep. Accounts 70 74 C	Deletes language related to Debt Defeasance and Prevention Fund	Notwithstanding the provisions of any law or regulation to the contrary, funds credited to the “New Jersey Debt Defeasance and Prevention Fund,” except for amounts credited pursuant to P.L.2021, c.125 (C.52:9H-2.2), are appropriated subject to the following conditions: such amounts as the State Treasurer shall determine may be used only for the purposes of retiring and defeasing State debt, including general obligation bonds and appropriations-backed bonds and the costs thereof, and funding capital projects on a pay-as-you-go basis rather than issuing additional State debt, including general obligation bonds or appropriations-backed bonds, subject to the approval of the Director of the Division of Budget and Accounting.
20 1 of 2	94 Interdep. Accounts 70 74 9420 D	Increases the mileage reimbursement rate for State employees and appropriates funding for agencies to address any shortfalls related to this change	<u>The amount hereinabove appropriated for Employee Mileage Reimbursement may be provided to the various State departments and agencies for the cost of reimbursing employees traveling by personal automobile on official business as the Director of the Division of Budget and Accounting shall determine.</u>
1222 1 of 5	Federal Provisions	Restricts reappropriation of federal Coronavirus State Fiscal Recovery Fund assistance	The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued, <u>including any unexpended balances of federal Coronavirus State Fiscal Recovery Fund assistance.</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

<p>1222 2 of 5</p>	<p>Federal Provisions</p>	<p>Appropriates federal Coronavirus State Fiscal Recovery Fund assistance for certain broad purposes</p>	<p><u>Notwithstanding the provisions of any law or regulation to the contrary, funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, and any other similar type of federal law that may be hereafter enacted, are appropriated and are subject to the following conditions:</u></p> <p><u>a. with regard to individual items of appropriation in this act, that are eligible for SFRF funding, as determined by the Executive Director of the Governor’s Disaster Recovery Office, such eligible items may be paid for using SFRF funds, subject to the approval of the Director of the Division of Budget and Accounting;</u></p> <p><u>b. with regard to additional programs, projects, and uses of SFRF funds, moneys appropriated by this provision shall be used solely to pay for costs authorized to be paid pursuant to SFRF, which may include, but shall not be limited to, support for the public health response to the COVID-19 Pandemic and the public health emergency and economic distress resulting therefrom; grants to improve ventilation in school facilities and private businesses; responses to the negative economic impacts of the public health emergency, including rent, mortgage, or utility assistance to households; aid to businesses in impacted industries such as tourism, travel, and hospitality; costs of programs to address health disparities including through the remediation of lead hazards; water, sewer, and broadband infrastructure; costs to address educational disparities; costs to promote healthy childhood environments, including the creation of a child care revitalization fund; support for COVID-19 response, recovery, and improvements at health care facilities and hospitals; and costs to support local governments impacted by the pandemic. The determination of eligibility of the specific programs, projects, and uses recommended to be funded by this appropriation shall be made by the Executive Director of the Governor’s Disaster Recovery Office, who shall establish an application and review process based on Statewide need, in compliance with federal eligibility requirements, subject to the approval of the Director of the Division of Budget and Accounting. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee (JBOC); provided, however, there is appropriated \$300,000,000 from federal funds provided to the State of New Jersey pursuant to the SFRF, an amount not to exceed \$60 million of which may be directly allocated on a one-time basis to pandemic-related programs without JBOC approval and not subject to N.J.S.A. 52:14-34.4, and the remainder of which may be directly allocated to pandemic-related programs not to exceed \$20,000,000 for each such allocation, without JBOC approval and not subject to N.J.S.A.52:14-34.4, subject to SFRF eligibility</u></p>
------------------------	---------------------------	--	--

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

			<p><u>rules as determined by the Executive Director of the Governor’s Disaster Recovery Office, subject to the approval of the Director of the Division of Budget and Accounting. Notice shall be provided to JBOC with respect to each such appropriation. With respect to recommended appropriations of more than \$20,000,000, except the one-time \$60,000,000 allocation authorized herein, and with respect to appropriations exceeding a total of \$300,000,000, approval of the Joint Budget Oversight Committee shall be required; provided, however, that all such recommended appropriations submitted by the Executive Director of the Governor’s Recovery Office shall be considered by JBOC at a meeting which shall occur not less frequently than quarterly, with the first quarter of the fiscal year beginning on July 1 and ending on September 30. JBOC shall meet during the third month of the first quarter of the fiscal year. In the event that JBOC fails to meet during a given quarter, any recommendation submitted to JBOC more than 45 days prior to the last day of the quarter shall be deemed approved. Nothing in this paragraph shall be construed to limit the ability of JBOC to meet more than once quarterly.</u></p> <p><u>c. subject to the approval of the Director of the Division of Budget and Accounting, appropriations shall include necessary administrative costs of the respective agencies in administering the individual programs and for the SFRF grants management costs incurred by the Department of Community Affairs, Division of Disaster Recovery & Mitigation, as the State's designated grants manager, in its oversight of the entire portfolio of funds, consistent with SFRF requirements. The administrative costs authorized in this subparagraph for an individual program shall be no more than 5 percent of the cost of that program. In the event that the administrative costs of the agencies and the division administering the programs and projects funded by the SFRF are not permitted to be paid from the federal monies received by the State, there are appropriated from the General Fund such additional sums as are required, subject to the limitations contained in this subparagraph and subject to the approval of the Director of the Division of Budget and Accounting and subject to the approval of the Joint Budget Oversight Committee.</u></p>
--	--	--	--

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

1222 3 of 5	Federal Provisions	Appropriates federal Coronavirus State Fiscal Recovery Fund assistance for specific list of projects	<p><u>Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal "Coronavirus State Fiscal Recovery Fund" (SFRF) established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;"><u>Program</u></th> <th style="text-align: center;"><u>Agency</u></th> <th style="text-align: center;"><u>Appropriation</u></th> </tr> </thead> <tbody> <tr> <td colspan="3"><u>TOTAL</u></td> </tr> <tr> <td><u>Rutgers University – Capital Needs</u></td> <td style="text-align: center;"><u>State</u></td> <td style="text-align: right;"><u>\$300,000,000</u></td> </tr> <tr> <td><u>Water Infrastructure</u></td> <td style="text-align: center;"><u>DEP</u></td> <td style="text-align: right;"><u>300,000,000</u></td> </tr> <tr> <td><u>Home Lead Paint Remediation</u></td> <td style="text-align: center;"><u>DCA</u></td> <td style="text-align: right;"><u>170,000,000</u></td> </tr> <tr> <td><u>UPK Facilities Fund (SDA)</u></td> <td style="text-align: center;"><u>DOE</u></td> <td style="text-align: right;"><u>120,000,000</u></td> </tr> <tr> <td><u>Rebuild by Design Hoboken</u></td> <td style="text-align: center;"><u>DEP</u></td> <td style="text-align: right;"><u>100,000,000</u></td> </tr> <tr> <td><u>Liberty State Park</u></td> <td style="text-align: center;"><u>IDA</u></td> <td style="text-align: right;"><u>50,000,000</u></td> </tr> <tr> <td><u>Capital Improvements, Statewide</u></td> <td style="text-align: center;"><u>IDA</u></td> <td style="text-align: right;"><u>50,000,000</u></td> </tr> <tr> <td><u>Enrollment Based Payment Extension</u></td> <td style="text-align: center;"><u>DHS</u></td> <td style="text-align: right;"><u>48,000,000</u></td> </tr> <tr> <td><u>Resident Services Upgrades</u></td> <td style="text-align: center;"><u>OIT</u></td> <td style="text-align: right;"><u>40,000,000</u></td> </tr> <tr> <td><u>Railroad and Bus Operations (NJ Transit Improvements)</u></td> <td style="text-align: center;"><u>DOT</u></td> <td style="text-align: right;"><u>40,000,000</u></td> </tr> <tr> <td><u>Overlook Medical Center – Emergency Department Renovation</u></td> <td style="text-align: center;"><u>DOH</u></td> <td style="text-align: right;"><u>35,000,000</u></td> </tr> <tr> <td><u>Child Care Facilities Fund</u></td> <td style="text-align: center;"><u>EDA</u></td> <td style="text-align: right;"><u>30,000,000</u></td> </tr> <tr> <td><u>Real Estate Projects Fund – Property Assemblage</u></td> <td style="text-align: center;"><u>EDA</u></td> <td style="text-align: right;"><u>30,000,000</u></td> </tr> <tr> <td><u>Revolutionary War State Owned Historic Sites</u></td> <td style="text-align: center;"><u>Treasury</u></td> <td style="text-align: right;"><u>25,000,000</u></td> </tr> <tr> <td><u>Greenway Planning, Development, and Remediation</u></td> <td style="text-align: center;"><u>DEP</u></td> <td style="text-align: right;"><u>20,000,000</u></td> </tr> <tr> <td><u>Maternal and Infant Health Center Capital</u></td> <td style="text-align: center;"><u>EDA</u></td> <td style="text-align: right;"><u>20,000,000</u></td> </tr> <tr> <td><u>Middlesex County College</u></td> <td style="text-align: center;"><u>Treasury</u></td> <td style="text-align: right;"><u>20,000,000</u></td> </tr> <tr> <td><u>Middlesex County Improvement Authority</u></td> <td style="text-align: center;"><u>DCA</u></td> <td style="text-align: right;"><u>20,000,000</u></td> </tr> <tr> <td><u>Union County Improvement Authority</u></td> <td style="text-align: center;"><u>DCA</u></td> <td style="text-align: right;"><u>20,000,000</u></td> </tr> <tr> <td><u>Kean University Science Buildings</u></td> <td style="text-align: center;"><u>State</u></td> <td style="text-align: right;"><u>20,000,000</u></td> </tr> </tbody> </table>	<u>Program</u>	<u>Agency</u>	<u>Appropriation</u>	<u>TOTAL</u>			<u>Rutgers University – Capital Needs</u>	<u>State</u>	<u>\$300,000,000</u>	<u>Water Infrastructure</u>	<u>DEP</u>	<u>300,000,000</u>	<u>Home Lead Paint Remediation</u>	<u>DCA</u>	<u>170,000,000</u>	<u>UPK Facilities Fund (SDA)</u>	<u>DOE</u>	<u>120,000,000</u>	<u>Rebuild by Design Hoboken</u>	<u>DEP</u>	<u>100,000,000</u>	<u>Liberty State Park</u>	<u>IDA</u>	<u>50,000,000</u>	<u>Capital Improvements, Statewide</u>	<u>IDA</u>	<u>50,000,000</u>	<u>Enrollment Based Payment Extension</u>	<u>DHS</u>	<u>48,000,000</u>	<u>Resident Services Upgrades</u>	<u>OIT</u>	<u>40,000,000</u>	<u>Railroad and Bus Operations (NJ Transit Improvements)</u>	<u>DOT</u>	<u>40,000,000</u>	<u>Overlook Medical Center – Emergency Department Renovation</u>	<u>DOH</u>	<u>35,000,000</u>	<u>Child Care Facilities Fund</u>	<u>EDA</u>	<u>30,000,000</u>	<u>Real Estate Projects Fund – Property Assemblage</u>	<u>EDA</u>	<u>30,000,000</u>	<u>Revolutionary War State Owned Historic Sites</u>	<u>Treasury</u>	<u>25,000,000</u>	<u>Greenway Planning, Development, and Remediation</u>	<u>DEP</u>	<u>20,000,000</u>	<u>Maternal and Infant Health Center Capital</u>	<u>EDA</u>	<u>20,000,000</u>	<u>Middlesex County College</u>	<u>Treasury</u>	<u>20,000,000</u>	<u>Middlesex County Improvement Authority</u>	<u>DCA</u>	<u>20,000,000</u>	<u>Union County Improvement Authority</u>	<u>DCA</u>	<u>20,000,000</u>	<u>Kean University Science Buildings</u>	<u>State</u>	<u>20,000,000</u>
<u>Program</u>	<u>Agency</u>	<u>Appropriation</u>																																																																			
<u>TOTAL</u>																																																																					
<u>Rutgers University – Capital Needs</u>	<u>State</u>	<u>\$300,000,000</u>																																																																			
<u>Water Infrastructure</u>	<u>DEP</u>	<u>300,000,000</u>																																																																			
<u>Home Lead Paint Remediation</u>	<u>DCA</u>	<u>170,000,000</u>																																																																			
<u>UPK Facilities Fund (SDA)</u>	<u>DOE</u>	<u>120,000,000</u>																																																																			
<u>Rebuild by Design Hoboken</u>	<u>DEP</u>	<u>100,000,000</u>																																																																			
<u>Liberty State Park</u>	<u>IDA</u>	<u>50,000,000</u>																																																																			
<u>Capital Improvements, Statewide</u>	<u>IDA</u>	<u>50,000,000</u>																																																																			
<u>Enrollment Based Payment Extension</u>	<u>DHS</u>	<u>48,000,000</u>																																																																			
<u>Resident Services Upgrades</u>	<u>OIT</u>	<u>40,000,000</u>																																																																			
<u>Railroad and Bus Operations (NJ Transit Improvements)</u>	<u>DOT</u>	<u>40,000,000</u>																																																																			
<u>Overlook Medical Center – Emergency Department Renovation</u>	<u>DOH</u>	<u>35,000,000</u>																																																																			
<u>Child Care Facilities Fund</u>	<u>EDA</u>	<u>30,000,000</u>																																																																			
<u>Real Estate Projects Fund – Property Assemblage</u>	<u>EDA</u>	<u>30,000,000</u>																																																																			
<u>Revolutionary War State Owned Historic Sites</u>	<u>Treasury</u>	<u>25,000,000</u>																																																																			
<u>Greenway Planning, Development, and Remediation</u>	<u>DEP</u>	<u>20,000,000</u>																																																																			
<u>Maternal and Infant Health Center Capital</u>	<u>EDA</u>	<u>20,000,000</u>																																																																			
<u>Middlesex County College</u>	<u>Treasury</u>	<u>20,000,000</u>																																																																			
<u>Middlesex County Improvement Authority</u>	<u>DCA</u>	<u>20,000,000</u>																																																																			
<u>Union County Improvement Authority</u>	<u>DCA</u>	<u>20,000,000</u>																																																																			
<u>Kean University Science Buildings</u>	<u>State</u>	<u>20,000,000</u>																																																																			

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

		Arts Support and Placemaking	EDA	15,000,000
		Unemployment Processing Modernization and Improvements	DOL	15,000,000
		IHE Mental Health Provider Grants	OSHE	15,000,000
		State Building Electrification Pilot	Treasury	10,000,000
		Steel Escalation Supply Chain	DOT	10,000,000
		Increased County Jail Population due to COVID	DOC	10,000,000
		RWJ Barnabas Health – Mobile Health Division	DOH	10,000,000
		Gap Financing – Real Estate Projects Funding	EDA	10,000,000
		Telehealth Mental Health Supports	OSHE	10,000,000
		Resident Services Upgrades	MVC	9,000,000
		Capital Health – Satellite Emergency Department, Trenton	DOH	8,000,000
		Virtua Health – Hospital Infrastructure and Workforce Education	DOH	8,000,000
		Ferry Terminal Support – Carteret	NJT	8,000,000
		Ferry Terminal Support – South Amboy	NJT	8,000,000
		Irvington Park	DCA	7,500,000
		Neighborhood Revitalization Tax Credit	DCA	7,500,000
		School Linked Services Federal Revenue Planning	DCF	6,500,000
		Newark Pedestrianization	DCA	6,500,000
		Universal Newborn Home Visitation	DCF	6,000,000
		Office of Eviction Prevention	DCA	5,500,000
		Assertive Community Treatment Pilot	DCF	5,000,000
		New Jersey Performing Arts Center – Community Center	IDA	5,000,000
		Centralized Advertising Budget	DHS	5,000,000
		South Toms River Landfill	DEP	5,000,000
		Elizabeth, Storm Recovery Support	DCA	5,000,000

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
Language Changes by Budget Resolution Number
pending technical review

		Atlantic County Airport	DCA	5,000,000
		Stormwater Drainage Repair & Replacement – NJ		
		State Prison	DOC	5,000,000
		Inspira Health – Hospital Infrastructure and Workforce Education	DOH	5,000,000
		Cooper University Hospital – Ronald McDonald of Southern New Jersey	DOH	5,000,000
		Carrier Clinic – Inpatient Behavioral Health Expansion	DOH	5,000,000
		St. Peter’s Hospital – Family Health Center	DOH	5,000,000
		Coriell Institute for Medical Research – New Research Facility	DOH	5,000,000
		Rowan University-Rutgers Camden Board of Governors – Center for Innovation	State	5,000,000
		The New Valley Hospital – Pandemic and Emergency Preparedness	DOH	5,000,000
		COVID Respite Services	DCF	4,300,000
		County Area Agencies on Aging	DHS	4,000,000
		Port Liberte Ferry Terminal	NJT	4,000,000
		Developing Resiliency with Engaging Approaches to Maximize Success (DREAMS)	DOE	3,600,000
		Educator and Staff Training Initiatives	DOE	3,300,000
		Hudson County Jail	DOC	3,200,000
		Worker Experience & Service Delivery	OOI	3,200,000
		Veterans Haven North HVAC System	MVA	2,930,000
		Teen Mental Health First Aid Pilot	DHS	2,700,000
		Neighborhood Preservation Program	DCA	2,500,000
		Potable Water Treatment Improvements – New Lisbon/Hunterdon	DHS	2,417,000
		Higher Education Peer Counseling	DHS	2,400,000

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

			<u>State Police – Storage Warehouses</u>	<u>LPS</u>	<u>2,200,000</u>
			<u>Manufacturing Initiative – Workforce Development</u>	<u>DOL</u>	<u>2,000,000</u>
			<u>CareWell Health – Drug and Alcohol Rehabilitation Facility</u>	<u>DCA</u>	<u>2,000,000</u>
			<u>United in Care</u>	<u>DCA</u>	<u>1,500,000</u>
			<u>Mental Health First Aid</u>	<u>DHS</u>	<u>1,500,000</u>
			<u>Society for Prevention of Teen Suicide</u>	<u>DCF</u>	<u>1,200,000</u>
			<u>Employer Supports CC&R Agency Support</u>	<u>DHS</u>	<u>1,000,000</u>
			<u>IHE MH Professional Development</u>	<u>OSHE</u>	<u>1,000,000</u>
			<u>Former State Buildings Planning Study</u>	<u>Treasury</u>	<u>1,000,000</u>

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
1222 4 of 5	Federal Provisions	Appropriates federal funds to study and plan for new health care facilities at the University Hospital site	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$50,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2 is appropriated to the New Jersey Economic Development Authority to study and plan for new health care facilities at the University Hospital site to meet community health care needs in the City of Newark, and to fund site development and capital construction. The study shall take into consideration how new facilities would complement existing health care services and facilities in the region, and shall be submitted to the Governor, the Legislature, and the University Hospital Board of Directors upon completion. Funding will be made available subject to a determination by the Executive Director of the Governor's Disaster Recovery Office that the proposed use of the funds is an eligible purpose under the American Rescue Plan Act of 2021, subject to the approval of the Director of the Division of Budget and Accounting.</u>
1222 5 of 5	Federal Provisions	Appropriates federal funding to affordable housing production fund	<u>Notwithstanding the provisions of any law or regulation to the contrary, \$305,000,000 from funding allocated to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub. L. 117-2 is appropriated for deposit into the affordable housing production fund.</u>
1327	Federal Provisions	Allows carryforward and reallocation of prior year School and Small Business Energy Efficiency Stimulus Program Fund appropriations	<u>Notwithstanding the provisions of section 2 of PL.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.</u>
20 2 of 2	General Provisions	Increases the mileage reimbursement rate for State employees and appropriates funding for agencies to address any shortfalls related to this change	41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be [\$.35] <u>\$0.47</u> per mile.

Fiscal Year 2023 Appropriations Bill (A4402/S2023)
 Language Changes by Budget Resolution Number
 pending technical review

Res #	Department and Table	Description	Language Change
1325	General Provisions	Appropriates unlimited amounts for any federally declared emergency	98. In addition to the amounts hereinabove appropriated for programs and services to address the COVID-19 pandemic and any other federally declared emergency , there are appropriated to the various departments and agencies, subject to the approval of the Director of the Division of Budget and Accounting in consultation with the State Treasurer, such amounts as are determined to be necessary to support [COVID-19 pandemic-related] costs that are not eligible for federal reimbursement or require a state cost share .