

FY 2022 Appropriations Bill

Appropriations Bill as Introduced

\$ in Thousands

| | Governor's Budget Message | Changes | FY 2022 Appropriations Bill S-2022/A-5870 |
|------------------------------|------------------------------------------|--------------------|----------------------------------------------------------|
| Total Opening Balance | \$6,384,567 | \$3,798,688 | \$10,183,255 |
| Open Space Reserved | \$42,669 | \$49,060 | \$91,729 |
| Surplus Revenue Fund | \$1,421,869 | \$778,936 | \$2,200,805 |
| Debt Defeasance Fund | \$0 | \$3,700,000 | \$3,700,000 |
| Unreserved Balance | \$4,920,029 | (\$729,308) | \$4,190,721 |
| Revenues | \$40,861,079 | \$1,221,005 | \$42,082,084 |
| Total Resources | \$47,245,646 | \$5,019,693 | \$52,265,339 |
| | | | |
| Appropriations | \$44,832,753 | \$1,551,759 | \$46,384,512 |
| | | | |
| Total Closing Balance | \$2,412,893 | \$3,467,934 | \$5,880,827 |
| Open Space Reserved | \$220,092 | \$48,446 | \$268,538 |
| Surplus Revenue Fund | \$1,421,869 | (\$104,342) | \$1,317,527 |
| Debt Defeasance Fund | \$0 | \$3,700,000 | \$3,700,000 |
| Unreserved Balance | \$770,932 | (\$176,170) | \$594,762 |

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

Appropriations Bill as Introduced

Page A1

| Bud. Res. Number | Synopsis | (1) Governor's Budget Message | (2) S-2022/A-5870 | Difference (2) - (1) |
|------------------|----------------------------------------------------------------------------------------------|-------------------------------------|----------------------|-------------------------|
| REVENUE | | | | |
| 2574 | Sales Tax (OLS's June Estimate) | 10,909,900 | 11,337,300 | 427,400 |
| 2574 | Corporation Business (OLS's June Estimate) | 3,721,300 | 3,743,500 | 22,200 |
| 8999 | Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's June Revisions, Various) | 3,287,303 | 3,269,548 | -17,755 |
| 2574 | Petroleum Products Gross Receipts Tax (OLS's June Estimate) | 1,789,200 | 1,715,900 | -73,300 |
| 8999 | Business Alternative Income Tax (Executive's June Revisions) | 1,300,000 | 1,170,000 | -130,000 |
| 2574 | Insurance Premium (OLS's June Estimate) | 605,000 | 597,700 | -7,300 |
| 8999 | Interfund Transfers, Various (Executive's June Revisions) | 475,578 | 476,403 | 825 |
| 2574 | Transfer Inheritance Tax (OLS's June Estimate) | 468,000 | 442,900 | -25,100 |
| 2574 | Motor Fuels Tax (OLS's June Estimate) | 458,500 | 441,600 | -16,900 |
| 8999 | Motor Vehicle Fees (Executive's June Revisions) | 447,074 | 446,209 | -865 |
| 2574 | Realty Transfer Fee (OLS's June Estimate) | 408,000 | 448,300 | 40,300 |
| 2498 | Fringe Benefit Recoveries from Colleges and Universities/University Hospital (NJIT) | 281,656 | 276,656 | -5,000 |
| 1008 | Medicaid Uncompensated Care - Acute (Charity Care) | 196,751 | 216,751 | 20,000 |
| 2574 | Alcoholic Beverage Excise Tax (OLS's June Estimate) | 130,000 | 127,500 | -2,500 |
| 8999 | Sales - Energy (Executive's June Revisions) | 81,508 | 62,408 | -19,100 |
| 2574 | Cigarette Tax (OLS's June Estimate) | 71,673 | 59,273 | -12,400 |
| 2574 | Corporation Banks and Financial Institutions (OLS's June Estimate) | 60,000 | 112,100 | 52,100 |
| 2574 | Tobacco Products Wholesale Tax (OLS's June Estimate) | 33,016 | 34,016 | 1,000 |
| 8999 | Public Utility Excise - Reform (Executive's June Revisions) | 22,000 | 19,500 | -2,500 |
| 8999 | Corporation Business - Energy (Executive's June Revisions) | 9,800 | 11,000 | 1,200 |
| 2574 | Sales - Less Sales Tax Dedication (OLS's June Estimate) | -864,100 | -896,900 | -32,800 |
| 2574 | Petroleum Products Gross Receipts Tax - Capital Reserve (OLS's June Estimate) | -882,510 | -828,710 | 53,800 |
| 9001 | TOTAL GF MAJOR REVENUES | | | |
| 9001 | TOTAL INTERFUND TRANSFERS | | | |
| 9001 | TOTAL MISC TAXES, FEES, REVENUES | | | |

Comparison of Budget Revenues *Appropriations Bill as Introduced*

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| Bud. Res. Number | Synopsis | (1) Governor's Budget Message | (2) S-2022/A-5870 | Difference (2) - (1) |
|------------------|---------------------------------------------------|-------------------------------------|----------------------|-------------------------|
| | GF | | | |
| | Totals: | \$23,319,734 | \$23,593,039 | \$273,305 |
| 2574 | Gross Income Tax (OLS's June Estimate) | 16,257,475 | 17,170,575 | 913,100 |
| 2574 | Sales Tax Dedication (PTRF) (OLS's June Estimate) | 882,300 | 915,200 | 32,900 |
| 9001 | TOTAL PTRF | | | |
| | PTRF | | | |
| | Totals: | \$17,139,775 | \$18,085,775 | \$946,000 |
| 9001 | TOTAL CASINO CONTROL FUND | | | |
| | CCF | | | |
| | Totals: | \$62,391 | \$62,391 | \$0 |
| 2574 | Casino Revenue Fund (OLS's June Estimate) | 338,479 | 340,179 | 1,700 |
| 9001 | TOTAL CASINO REVENUE FUND | | | |
| | CRF | | | |
| | Totals: | \$338,479 | \$340,179 | \$1,700 |
| 9001 | TOTAL GUB FUND | | | |
| | GUB | | | |
| | Totals: | \$700 | \$700 | \$0 |
| | REVENUE | | | |
| | Totals: | \$40,861,079 | \$42,082,084 | \$1,221,005 |

Comparison of Budget Amounts *Appropriations Bill as Introduced*

Page B1

| Synopsis | (1) Governor's Budget Message | (2) S-2022/A-5870 | Difference (2) - (1) | |
|------------------------------------------------|-------------------------------------|----------------------|-------------------------|-----------|
| LEGISLATURE | Totals: | \$97,570 | \$104,103 | \$6,533 |
| CHIEF EXECUTIVE | Totals: | \$7,745 | \$9,245 | \$1,500 |
| AGRICULTURE | Totals: | \$47,403 | \$53,518 | \$6,115 |
| BANKING AND INSURANCE | Totals: | \$89,513 | \$89,513 | \$0 |
| CHILDREN AND FAMILIES | Totals: | \$1,258,858 | \$1,274,208 | \$15,350 |
| COMMUNITY AFFAIRS | Totals: | \$1,002,326 | \$1,136,250 | \$133,924 |
| CORRECTIONS | Totals: | \$1,084,654 | \$1,105,354 | \$20,700 |
| EDUCATION | Totals: | \$17,605,479 | \$18,036,288 | \$430,809 |
| ENVIRONMENTAL PROTECTION | Totals: | \$423,158 | \$426,148 | \$2,990 |
| HEALTH | Totals: | \$1,040,089 | \$1,140,149 | \$100,060 |
| HUMAN SERVICES | Totals: | \$7,285,132 | \$7,358,112 | \$72,980 |
| LABOR AND WORKFORCE DEVELOPMENT | Totals: | \$199,687 | \$208,787 | \$9,100 |
| LAW AND PUBLIC SAFETY | Totals: | \$739,059 | \$758,634 | \$19,575 |
| MILITARY AND VETERANS' AFFAIRS | Totals: | \$99,504 | \$99,504 | \$0 |
| STATE | Totals: | \$1,553,145 | \$1,722,340 | \$169,195 |
| TRANSPORTATION | Totals: | \$1,770,112 | \$1,808,971 | \$38,859 |
| TREASURY | Totals: | \$3,068,012 | \$3,336,033 | \$268,021 |
| MISCELLANEOUS EXECUTIVE COMMISSIONS | Totals: | \$989 | \$989 | \$0 |
| INTERDEPARTMENTAL ACCOUNTS | Totals: | \$6,237,097 | \$6,489,492 | \$252,395 |
| JUDICIARY | Totals: | \$828,014 | \$831,667 | \$3,653 |
| GENERAL PROVISIONS | Totals: | \$0 | \$0 | \$0 |
| DEBT SERVICE | Totals: | \$395,207 | \$395,207 | \$0 |

Appropriations Bill Summary Totals

\$44,832,753

\$46,384,512

\$1,551,759

Comparison of Budget Amounts

Appropriations Bill as Introduced

| Bud. Res. Number | Synopsis | | (1) Governor's Budget Message | (2) S-2022/A-5870 | Difference (2) - (1) |
|--------------------------------------|-----------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| LEGISLATURE | | | | | |
| 9000 | LEGISLATIVE COMMISSION - DSS | | | | |
| 9000 | SENATE - DSS | | | | |
| 9000 | GENERAL ASSEMBLY - DSS | | | | |
| 9000 | LEGISLATIVE SUPPORT SERVICES - DSS | | | | |
| 2503 | Salaries and Wages (Office of Legislative Services) | | 25,389 | 28,389 | 3,000 |
| 2501 | New Jersey Redistricting Commission | | 0 | 1,500 | 1,500 |
| 2502 | Apportionment Commission | | 0 | 2,000 | 2,000 |
| 2599 | National Conference of State Legislatures | | 244 | 277 | 33 |
| Direct State Services Totals: | | | \$97,570 | \$104,103 | \$6,533 |
| LEGISLATURE Totals: | | | \$97,570 | \$104,103 | \$6,533 |
| CHIEF EXECUTIVE | | | | | |
| 9000 | CHIEF EXECUTIVE - DSS | | | | |
| 1572 | Salaries and Wages (Chief Executive's Office) | | 6,740 | 8,240 | 1,500 |
| Direct State Services Totals: | | | \$7,745 | \$9,245 | \$1,500 |
| CHIEF EXECUTIVE Totals: | | | \$7,745 | \$9,245 | \$1,500 |
| AGRICULTURE | | | | | |
| 9000 | AGRICULTURE - DSS | | | | |
| 14 | Language to allocate the full per gallon tax to support New Jersey wine promotion | Yes | | | |
| 1 | Spotted Lanternfly | | 0 | 515 | 515 |
| Direct State Services Totals: | | | \$7,269 | \$7,784 | \$515 |
| 9000 | AGRICULTURE - GRANTS-IN-AID | | | | |
| 1556 | SNAP & School Meals Dual Enrollment Pilot Program | Yes | 0 | 600 | 600 |
| Grants-In-Aid Totals: | | | \$26,918 | \$27,518 | \$600 |
| 9000 | AGRICULTURE - PTRF STATE AID | | | | |
| 2493 | Breakfast After the Bell (PTRF) | | 0 | 5,000 | 5,000 |
| State Aid Totals: | | | \$13,216 | \$18,216 | \$5,000 |
| AGRICULTURE Totals: | | | \$47,403 | \$53,518 | \$6,115 |

Comparison of Budget Amounts

Appropriations Bill as Introduced

| | | | | | |
|------------------|----------|------|-------------------------------------|----------------------|-------------------------|
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|------------------|----------|------|-------------------------------------|----------------------|-------------------------|

BANKING AND INSURANCE

| | | | | |
|------|-------------------------------------|--------|--------|---------|
| 9000 | BANKING AND INSURANCE - DSS | | | |
| 10 | Health Insurance Affordability Fund | 0 | 25,000 | 25,000 |
| 10 | New Jersey Reinsurance Program | 25,000 | 0 | -25,000 |

| | | | |
|--------------------------------------|----------|----------|-----|
| Direct State Services Totals: | \$89,513 | \$89,513 | \$0 |
|--------------------------------------|----------|----------|-----|

| | | | |
|--------------------------------------|----------|----------|-----|
| BANKING AND INSURANCE Totals: | \$89,513 | \$89,513 | \$0 |
|--------------------------------------|----------|----------|-----|

CHILDREN AND FAMILIES

| | | | | |
|------|------------------------------------------------------|-------|-------|-------|
| 9000 | CHILDREN AND FAMILY SERVICES - DSS | | | |
| 23 | Child Collaborative Mental Health Care Pilot Program | 3,750 | 5,000 | 1,250 |

| | | | |
|--------------------------------------|-----------|-----------|---------|
| Direct State Services Totals: | \$321,595 | \$322,845 | \$1,250 |
|--------------------------------------|-----------|-----------|---------|

| | | | | |
|------|------------------------------------------------------------------------------------|--------|--------|-------|
| 9000 | CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID | | | |
| 31 | Garden State Equality (Adverse Childhood Experiences Resiliency Project) | 0 | 250 | 250 |
| 2538 | Healthy Families America | 0 | 750 | 750 |
| 2565 | Audrey Hepburn Children's House Regional Diagnostic Treatment Center | 0 | 500 | 500 |
| 2538 | NJ Home Visiting Initiative | 0 | 750 | 750 |
| 592 | Jersey Battered Women's Services - Morris County | 0 | 100 | 100 |
| 2058 | Project S.A.R.A.H. | 150 | 200 | 50 |
| 2453 | Nurse Family Partnership | 500 | 950 | 450 |
| 2506 | Child Advocacy Center - Multidisciplinary Team Fund | 2,000 | 5,000 | 3,000 |
| 2057 | Women's Services (Domestic Violence Services) Yes | 25,272 | 28,272 | 3,000 |
| 2351 | Essex County Family Justice Center | 0 | 250 | 250 |
| 2484 | School Linked Services Program | 21,564 | 26,564 | 5,000 |

| | | | |
|------------------------------|-----------|-----------|----------|
| Grants-In-Aid Totals: | \$937,263 | \$951,363 | \$14,100 |
|------------------------------|-----------|-----------|----------|

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|----|--------------------------------------------------------------------------------------------------------------|-----|--|--|
| 11 | Language to permit reappropriation of funds to execute retroactive rate increase payments to January 1, 2021 | Yes | | |
|----|--------------------------------------------------------------------------------------------------------------|-----|--|--|

| | | | |
|-----------------------------------|-----|-----|-----|
| General Provisions Totals: | \$0 | \$0 | \$0 |
|-----------------------------------|-----|-----|-----|

| | | | |
|--------------------------------------|-------------|-------------|----------|
| CHILDREN AND FAMILIES Totals: | \$1,258,858 | \$1,274,208 | \$15,350 |
|--------------------------------------|-------------|-------------|----------|

COMMUNITY AFFAIRS

Comparison of Budget Amounts

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|--------------------------------------|-------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 9000 | COMMUNITY AFFAIRS - DSS | | | | |
| 12 | Office of Homelessness Prevention | | 3,000 | 3,250 | 250 |
| Direct State Services Totals: | | | \$49,638 | \$49,888 | \$250 |
| 9000 | COMMUNITY AFFAIRS - GRANTS-IN-AID | | | | |
| 2332 | Affordable Housing Programs (bring proposed Affordable Housing Trust Fund programs into General Fund) | Yes | 0 | 57,000 | 57,000 |
| 25 | Hackensack Meadowlands Municipal Committee of Mayors | | 0 | 125 | 125 |
| 2473 | New Jersey Coastal Coalition, Inc. - New Jersey Resiliency Institute | | 0 | 250 | 250 |
| 2475 | Camden County Historical Society | | 0 | 250 | 250 |
| 2497 | Boys and Girls Clubs of New Jersey - At Risk Youth | | 600 | 850 | 250 |
| 2508 | NJSHARES - S.M.A.R.T. | | 2,000 | 5,000 | 3,000 |
| 589 | Hudson County Reentry Pilot Program | | 6,000 | 7,000 | 1,000 |
| 2132 | Jewish Community Center of Middlesex County, Township of Edison - Center for Lifelong Living | | 0 | 250 | 250 |
| 2028 | Irvington Township - Camp Irvington Repair and Redevelopment | | 0 | 3,000 | 3,000 |
| 1032 | Bergen Family Center - Mental Health Services | | 0 | 200 | 200 |
| 2060 | Bergen Volunteers - Mentoring Program | | 0 | 200 | 200 |
| 1299 | Veterans of Foreign Wars Post 2290, Manville - Facility Repairs | | 0 | 100 | 100 |
| 2133 | Bayshore Senior Center, Keansburg | | 0 | 75 | 75 |
| 2135 | Community Affairs and Resource Center | | 0 | 50 | 50 |
| 2136 | Horizons at the Jersey Shore | | 0 | 50 | 50 |
| 1199 | Bris Avrohom Center, Hillside - Security Improvements | | 0 | 80 | 80 |
| 2494 | Hawthorne Supportive Housing, Inc. | | 0 | 250 | 250 |
| 2512 | Youth Advocate Programs Inc. | | 0 | 3,000 | 3,000 |
| 2544 | New Jersey YMCA State Alliance | | 0 | 1,000 | 1,000 |
| 2548 | Hoboken Community Center | | 0 | 1,000 | 1,000 |
| 2557 | First Star New Jersey | | 0 | 561 | 561 |
| 2560 | Cooper's Ferry Partnership - Workforce Study | | 0 | 500 | 500 |
| 2226 | Community YMCA - Counseling and Social Services | | 0 | 100 | 100 |

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|------------------------------|--------------------------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 1297 | Jewish Family Service of Central NJ - Retired and Senior Volunteer Program for Union County | | 0 | 50 | 50 |
| 1302 | YWCA Union County - Facility Construction | | 0 | 25 | 25 |
| 2340 | New Jersey Re-entry Corporation - Re-entry and Training Center | | 0 | 5,700 | 5,700 |
| 1094 | Joseph's House, Camden | | 200 | 300 | 100 |
| 2561 | National Aviation Research and Technology Park | | 250 | 750 | 500 |
| 602 | Newark Museum | | 500 | 1,500 | 1,000 |
| 2549 | City of Newark - Mayor's Brick City Peace Collective | | 2,000 | 3,000 | 1,000 |
| 1524 | Anti-violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson, Atlantic City (adds Atlantic City to name) | Yes | 4,000 | 6,000 | 2,000 |
| Grants-In-Aid Totals: | | | \$139,503 | \$222,169 | \$82,666 |
| 9000 | COMMUNITY AFFAIRS - GF STATE AID | | | | |
| 9000 | COMMUNITY AFFAIRS - PTRF STATE AID | | | | |
| 590 | Repayment of Municipal Contribution to Mass Transit Facility (PTRF) | | 3,000 | 13,000 | 10,000 |
| 2417 | Language allocating funding for Hamilton Fire District Consolidation | Yes | | | |
| 2448 | Franklin Township (Somerset) - Little League Field Improvements (PTRF) | | 0 | 300 | 300 |
| 2566 | Township of Hopewell (Mercer) - Woolsey Park Band Shell (PTRF) | | 0 | 500 | 500 |
| 1099 | Borough of Metuchen - Volunteer Fire Department Station Renovations and Decontamination Equipment (PTRF) | | 0 | 100 | 100 |
| 2142 | Municipal Fish Kill Clean-up Support (PTRF) | Yes | 0 | 72 | 72 |
| 2187 | Camden County Improvement Authority - Demolition of Vacant Property (PTRF) | | 0 | 15,000 | 15,000 |
| 2209 | City of Elizabeth - Electric Bus Project (PTRF) | | 0 | 486 | 486 |
| 2443 | Borough of Metuchen - Myrtle Charles Park Re-turfing (PTRF) | | 0 | 350 | 350 |
| 2483 | Borough of Highland Park - Raritan River Trail Connector Feasibility Analysis (PTRF) | | 0 | 250 | 250 |
| 2487 | Belleville Township - Acquisition of Property (PTRF) | | 0 | 250 | 250 |
| 2545 | East Brunswick Community Arts Center Expansion (PTRF) | | 0 | 1,000 | 1,000 |
| 2554 | Borough of Highland Park - Recreational Complex Improvements (PTRF) | | 0 | 750 | 750 |

Comparison of Budget Amounts

Appropriations Bill as Introduced

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|--------------------------------------|-------------------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| 2555 | Township of Lawrence (Mercer) - Brunswick Pike Streetscape Improvement Project (PTRF) | | 0 | 700 | 700 |
| 2563 | Township of North Brunswick - Community Park Walking Trails (PTRF) | | 0 | 500 | 500 |
| 2567 | Village of Ridgefield Park - Road Improvement Program (PTRF) | Yes | 0 | 1,800 | 1,800 |
| 582 | Community Capital Needs (PTRF) | Yes | 0 | 7,500 | 7,500 |
| 2567 | Village of Ridgefield Park - Combined Sewer Long Term Control Plan (PTRF) | Yes | 0 | 200 | 200 |
| 593 | Chester Township Park Improvements (PTRF) | | 0 | 250 | 250 |
| 576 | Local Recreation Improvement Grants (PTRF) | | 3,500 | 11,000 | 7,500 |
| 1542 | Open Space Payments in Lieu of Taxes (PTRF) | | 6,483 | 9,983 | 3,500 |
| State Aid Totals: | | | \$813,185 | \$864,193 | \$51,008 |
| COMMUNITY AFFAIRS Totals: | | | \$1,002,326 | \$1,136,250 | \$133,924 |
| CORRECTIONS | | | | | |
| 9000 | CORRECTIONS - DSS | | | | |
| 9 | Additions, Improvements and Equipment (DOC Body Worn Cameras) | | 1,131 | 9,731 | 8,600 |
| Direct State Services Totals: | | | \$955,138 | \$963,738 | \$8,600 |
| 9000 | CORRECTIONS - GRANTS-IN-AID | | | | |
| 2423 | Language providing for medication assisted treatment for individuals released from prison | Yes | | | |
| 2470 | Purchase of Community Services | | 48,924 | 58,924 | 10,000 |
| Grants-In-Aid Totals: | | | \$106,016 | \$116,016 | \$10,000 |
| 9000 | CORRECTIONS - PTRF STATE AID | | | | |
| 2517 | County Reentry Coordinators (PTRF) | Yes | 0 | 2,100 | 2,100 |
| State Aid Totals: | | | \$23,500 | \$25,600 | \$2,100 |
| CORRECTIONS Totals: | | | \$1,084,654 | \$1,105,354 | \$20,700 |
| EDUCATION | | | | | |
| 9000 | EDUCATION - DSS | | | | |
| 2352 | New Jersey Commission on Latino and Hispanic Heritage | | 100 | 1,000 | 900 |

Comparison of Budget Amounts

Appropriations Bill as Introduced

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| 1428 | Language requiring DOE to report on the use of American Rescue Plan Act funds allocated to the State and individual school districts | Yes | | | |
| 2598 | Language requiring DOE to conduct an impact analysis to measure the effectiveness of the proceeds of federal stimulus dollars by the State and local education agencies | Yes | | | |
| 1115 | New Jersey Italian Heritage Commission | | 0 | 100 | 100 |
| Direct State Services Totals: | | | \$90,926 | \$91,926 | \$1,000 |
| 9000 | EDUCATION - GRANTS-IN-AID | | | | |
| 2491 | Community Schools Pilot Program Fund | Yes | 0 | 5,000 | 5,000 |
| 2514 | Jobs for America's Graduates New Jersey (JAG NJ) | | 0 | 100 | 100 |
| 9000 | EDUCATION - PTRF GRANTS-IN-AID | | | | |
| Grants-In-Aid Totals: | | | \$282,100 | \$287,200 | \$5,100 |
| 9000 | EDUCATION - GF STATE AID | | | | |
| 1550 | Nonpublic Technology Initiative | Yes | 5,400 | 6,400 | 1,000 |
| 2504 | Nonpublic Auxiliary Services Aid | | 38,649 | 41,649 | 3,000 |
| 9000 | EDUCATION - PTRF STATE AID | | | | |
| 2434 | Language limiting the reduction in formulaic State education aid to certain school districts | Yes | | | |
| 2435 | Language allocating funding for Military Impact Aid from Stabilization Aid appropriation | Yes | | | |
| 2439 | Extraordinary Special Education Costs Aid (PTRF) | | 300,000 | 400,000 | 100,000 |
| 2460 | North Bergen School District - Property Acquisition (PTRF) | | 0 | 10,000 | 10,000 |
| 2495 | Charter School Facility Improvements (PTRF) | Yes | 0 | 5,000 | 5,000 |
| 2558 | Clayton Model Pilot Program (P.L.2021, c.85) (PTRF) | | 0 | 500 | 500 |
| 1601 | Somerset County Vocational and Technical Schools (PTRF) | | 0 | 3,700 | 3,700 |
| 2607 | Teachers' Pension and Annuity Fund (PTRF) | | 2,962,249 | 3,263,758 | 301,509 |
| State Aid Totals: | | | \$17,232,453 | \$17,657,162 | \$424,709 |
| EDUCATION Totals: | | | \$17,605,479 | \$18,036,288 | \$430,809 |
| ENVIRONMENTAL PROTECTION | | | | | |
| 9000 | ENVIRONMENTAL PROTECTION - GF CAPITAL | | | | |

Comparison of Budget Amounts

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|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 8 | Modifies language concerning supplemental funds provided for United States Army Corps of Engineers beach replenishment projects | Yes | | | |
| 2424 | Language allocating funding for State share of Maurice River Resiliency Project | Yes | | | |
| Capital Totals: | | | \$152,169 | \$152,169 | \$0 |
| 9000 | ENVIRONMENTAL PROTECTION - DSS | | | | |
| 13 | Princeton Battlefield State Park | | 25 | 125 | 100 |
| 28 | Salaries and Wages (Bear Management Staff) | | 46,210 | 47,710 | 1,500 |
| 1156 | Salaries and Wages (Wildlife Management Liaison) | | 46,210 | 46,350 | 140 |
| Direct State Services Totals: | | | \$253,151 | \$254,891 | \$1,740 |
| 9000 | ENVIRONMENTAL PROTECTION - GRANTS-IN-AID | | | | |
| 2546 | Friends of New Jersey School of Conservation - Stokes State Forest | | 0 | 1,000 | 1,000 |
| Grants-In-Aid Totals: | | | \$4,614 | \$5,614 | \$1,000 |
| 9000 | ENVIRONMENTAL PROTECTION - GF STATE AID | | | | |
| 9000 | ENVIRONMENTAL PROTECTION - PTRF STATE AID | | | | |
| 20 | Language allowing reappropriation of funds for Grants for Urban Parks | Yes | | | |
| 2469 | Mosquito Control, Research, Administration and Operations (PTRF) | Yes | 1,346 | 1,596 | 250 |
| State Aid Totals: | | | \$13,224 | \$13,474 | \$250 |
| ENVIRONMENTAL PROTECTION Totals: | | | \$423,158 | \$426,148 | \$2,990 |
| HEALTH | | | | | |
| 9000 | HEALTH - DSS | | | | |
| 2528 | New Jersey Commission on Cancer Research | | 2,000 | 4,000 | 2,000 |
| 2426 | Language requiring DOH to develop best practices for local boards of health | Yes | | | |
| 2051 | Stillbirth Resource Center | | 0 | 2,500 | 2,500 |
| Direct State Services Totals: | | | \$416,835 | \$421,335 | \$4,500 |
| 9000 | HEALTH - CASINO REVENUE FUND GRANTS-IN-AID | | | | |
| 9000 | HEALTH - GRANTS GF | | | | |
| 1022 | Samaritan - Expanded Access to Palliative Care | | 0 | 1,500 | 1,500 |

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Appropriations Bill as Introduced

| Bud. Res. Number | Synopsis | | (1) Governor's Budget Message | (2) S-2022/A-5870 | Difference (2) - (1) |
|--------------------------------------|-------------------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| 2471 | Cancer Institute of New Jersey - Pediatric Cancer Center | | 0 | 10,000 | 10,000 |
| 2507 | Pharmaceutical Services for Adults with Cystic Fibrosis Program | | 0 | 200 | 200 |
| 2510 | Vaccinations for Individuals with Developmental or Intellectual Disabilities | | 0 | 100 | 100 |
| 2536 | American Red Cross New Jersey Region | | 0 | 1,660 | 1,660 |
| 1030 | ALS Association | | 600 | 1,000 | 400 |
| 2464 | Early Childhood Intervention Program | | 104,840 | 114,840 | 10,000 |
| 2490 | Robert Wood Johnson University Hospital - Mobile Health Service | | 0 | 5,000 | 5,000 |
| 2525 | ScreenNJ | | 0 | 2,000 | 2,000 |
| 2595 | South Jersey Cancer Program - Camden | | 15,400 | 27,400 | 12,000 |
| 2042 | Salem Medical Center- Specialized System of Care | | 0 | 4,900 | 4,900 |
| 2072 | Metropolitan Regional Diagnostic and Treatment Center - Newark Beth Israel Medical Center | | 0 | 800 | 800 |
| 2496 | Carrier Clinic - Pediatric Inpatient Behavioral Health Expansion | | 0 | 5,000 | 5,000 |
| 2531 | Hackensack Meridian School of Medicine at Seton Hall University | | 5,000 | 7,000 | 2,000 |
| 1008 | Health Care Subsidy Fund Payments (Charity Care) | Yes | 36,888 | 76,888 | 40,000 |
| Grants-In-Aid Totals: | | | \$623,254 | \$718,814 | \$95,560 |
| HEALTH Totals: | | | \$1,040,089 | \$1,140,149 | \$100,060 |
| HUMAN SERVICES | | | | | |
| 9000 | HUMAN SERVICES - CASINO REVENUE FUND DSS | | | | |
| 9000 | HUMAN SERVICES - DSS | | | | |
| 2553 | Services Other Than Personal (Regional Health Hubs) | Yes | 7,339 | 8,089 | 750 |
| Direct State Services Totals: | | | \$278,633 | \$279,383 | \$750 |
| 9000 | HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID | | | | |
| 9000 | HUMAN SERVICES - GRANTS-IN-AID | | | | |
| 15 | Language concerning Justice Involved Mental Health Pilot program | Yes | | | |
| 2137 | Community Care (Early Intervention Support Services) | | 328,341 | 339,341 | 11,000 |

Comparison of Budget Amounts *Appropriations Bill as Introduced*

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|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 19 | Language to expand definition of midwife under Medicaid program | Yes | | | |
| 1432 | Language requiring Medicaid Managed Care Organizations to provide eligibility data to the State twice monthly | Yes | | | |
| 608 | Language authorizing use of federal funds for program and rate adjustments for Medicaid Home and Community Based Services (HCBS) | Yes | | | |
| 18 | Medical Coverage - Title XIX Parents and Children (Integrated Care for Kids) | Yes | 575,765 | 577,765 | 2,000 |
| 2045 | Medical Coverage - Community-based Long Term Care Recipients (Personal Care Services) | Yes | 1,103,724 | 1,121,724 | 18,000 |
| 2481 | Medical Coverage - Community-based Long Term Care Recipients (Assisted Living) | Yes | 1,103,724 | 1,108,724 | 5,000 |
| 2500 | Medical Coverage - Community-Based Long Term Care Recipients (Adult Medical Day Care Rate) | Yes | 1,103,724 | 1,108,024 | 4,300 |
| 2540 | New Jersey Association of Centers for Independent Living | | 500 | 1,500 | 1,000 |
| 2513 | Supports Program - Employment and Day Services (supported employment rate increase) | Yes | 91,558 | 91,958 | 400 |
| 2442 | CCP - Employment and Day Services (Payment for Enrollment) | Yes | 130,499 | 155,499 | 25,000 |
| 2516 | CCP - Employment and Day Services (Day Habilitation) | | 130,499 | 132,999 | 2,500 |
| 17 | Child Care Facility Improvements Pilot Program | | 0 | 4,450 | 4,450 |
| 17 | Child Care Capital Improvements Pilot Program | | 4,450 | 0 | -4,450 |
| 16 | Legal Services to Unaccompanied Minors | Yes | 0 | 3,000 | 3,000 |
| 9000 | HUMAN SERVICES - PTRF GRANTS-IN-AID | | | | |
| | Grants-In-Aid Totals: | | \$6,594,698 | \$6,666,898 | \$72,200 |
| 9000 | HUMAN SERVICES - GF STATE AID | | | | |
| 2568 | Payments for Supplemental Security Income (Indigent Burial Reimbursement) | | 66,459 | 66,489 | 30 |
| 2422 | Language appropriating \$9 million for homeless shelter and homeless services worker wage increase | Yes | | | |
| 9000 | HUMAN SERVICES - PTRF STATE AID | | | | |
| | State Aid Totals: | | \$411,801 | \$411,831 | \$30 |
| | HUMAN SERVICES Totals: | | \$7,285,132 | \$7,358,112 | \$72,980 |
| LABOR AND WORKFORCE DEVELOPMENT | | | | | |

Comparison of Budget Amounts

Appropriations Bill as Introduced

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|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| 9000 | LABOR AND WORKFORCE DEVELOPMENT - DSS | | | | |
| 1112 | Language appropriating \$8.5 million from Workforce Development Partnership Fund for New Jersey Council of County Colleges Pathway and Skills Collaborative | Yes | | | |
| 1111 | Workforce Literacy and Basic Skills Program | Yes | 2,000 | 5,000 | 3,000 |
| 1541 | Salaries and Wages (Prevailing Wage Enforcement) | Yes | 18,101 | 19,101 | 1,000 |
| 591 | Salaries and Wages (Civil Service Commission) | | 19,847 | 20,847 | 1,000 |
| Direct State Services Totals: | | | \$117,145 | \$122,145 | \$5,000 |
| 9000 | LABOR - CASINO REVENUE FUND GRANTS-IN-AID | | | | |
| 9000 | LABOR - GRANTS-IN-AID | | | | |
| 1023 | Mid-Atlantic States Career and Education Center | | 0 | 2,000 | 2,000 |
| 2513 | Vocational Rehabilitation Services (supported employment rate increase) | Yes | 36,838 | 38,938 | 2,100 |
| Grants-In-Aid Totals: | | | \$82,542 | \$86,642 | \$4,100 |
| LABOR AND WORKFORCE DEVELOPMENT Totals: | | | \$199,687 | \$208,787 | \$9,100 |
| LAW AND PUBLIC SAFETY | | | | | |
| 9000 | LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS | | | | |
| 9000 | LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS | | | | |
| 9000 | LAW AND PUBLIC SAFETY - DSS | | | | |
| 22 | Waterfront Operations | | 0 | 4,000 | 4,000 |
| 35 | Salaries and Wages (Expand Police Training Commission) | | 229,746 | 230,621 | 875 |
| 34 | Services Other Than Personal (Division of Law Billing System) | | 462 | 3,162 | 2,700 |
| Direct State Services Totals: | | | \$690,644 | \$698,219 | \$7,575 |
| 9000 | LAW AND PUBLIC SAFETY - GRANTS-IN-AID | | | | |
| 21 | Community-Based Violence Intervention | Yes | 0 | 10,000 | 10,000 |
| 9000 | LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID | | | | |
| Grants-In-Aid Totals: | | | \$45,415 | \$55,415 | \$10,000 |
| 9000 | LAW AND PUBLIC SAFETY - PTRF STATE AID | | | | |
| 6 | Safe and Secure Neighborhoods Program (PTRF) | | 0 | 2,000 | 2,000 |

Comparison of Budget Amounts

Appropriations Bill as Introduced

| Bud. Res. Number | Synopsis | | (1) Governor's Budget Message | (2) S-2022/A-5870 | Difference (2) - (1) |
|---------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------|-------------------------------------|----------------------|-------------------------|
| | State Aid | Totals: | \$3,000 | \$5,000 | \$2,000 |
| | LAW AND PUBLIC SAFETY | Totals: | \$739,059 | \$758,634 | \$19,575 |
| MILITARY AND VETERANS' AFFAIRS | | | | | |
| 9000 | MILITARY AND VETERANS' AFFAIRS - DSS | | | | |
| | Direct State Services | Totals: | \$96,909 | \$96,909 | \$0 |
| 9000 | MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID | | | | |
| | Grants-In-Aid | Totals: | \$2,595 | \$2,595 | \$0 |
| | MILITARY AND VETERANS' AFFAIRS | Totals: | \$99,504 | \$99,504 | \$0 |
| STATE | | | | | |
| 9000 | STATE - DSS | | | | |
| 2063 | New Jersey Israel Commission | | 0 | 350 | 350 |
| 2449 | New Jersey Small Business Development Centers | | 0 | 1,000 | 1,000 |
| 2449 | Salaries and Wages (Business Action Center) | Yes | 6,649 | 5,949 | -700 |
| | Direct State Services | Totals: | \$54,414 | \$55,064 | \$650 |
| 9000 | STATE - GRANTS-IN-AID | | | | |
| 2418 | Modifies language concerning distribution of Garden State Guarantee Implementation appropriation | Yes | | | |
| 2468 | Fringe Support for Public Research Institutions of Higher Education | | 0 | 10,000 | 10,000 |
| 1113 | New Jersey Civic Information Consortium | | 500 | 1,000 | 500 |
| 2520 | Opportunity Program Grants | | 34,329 | 36,329 | 2,000 |
| 7 | Pay It Forward Fund | | 0 | 5,000 | 5,000 |
| 2441 | Tuition Aid Grants | Yes | 437,887 | 472,887 | 35,000 |
| 2447 | New Jersey Center for Civic Education - Middle School and High School Civics Instruction (Laura Wooten's Law) | | 0 | 300 | 300 |
| 2451 | Center for American Women and Politics - Women Elected and Appointed Officials Database | | 0 | 350 | 350 |
| 2526 | Waksman Institute of Microbiology | | 0 | 2,000 | 2,000 |
| 2534 | Center for COVID-19 Response and Pandemic Preparedness | | 0 | 1,750 | 1,750 |
| 2535 | School of Biomedical and Health Sciences | | 139,783 | 141,533 | 1,750 |

Comparison of Budget Amounts *Appropriations Bill as Introduced*

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|------------------|----------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 2465 | New Jersey Agricultural Experiment Station - Tick Research and Control | | 0 | 250 | 250 |
| 2523 | Solar Energy and Agricultural Production Demonstration Project (Rutgers Agricultural Experiment Station) | | 0 | 2,000 | 2,000 |
| 2519 | Rowan University - Rutgers Camden Board of Governors Health Initiatives | | 0 | 2,000 | 2,000 |
| 2527 | Rutgers Camden Law School - Legal Assistance for Tenants | | 0 | 575 | 575 |
| 2337 | Rutgers Camden Business School - Center for Real Estate | | 0 | 150 | 150 |
| 2486 | Focus on Student Mental Health and Wellbeing | | 170 | 420 | 250 |
| 2527 | Rutgers Newark Law School - Legal Assistance for Tenants | | 0 | 575 | 575 |
| 2337 | Rutgers Newark Business School - Center for Real Estate | | 0 | 350 | 350 |
| 2452 | Rutgers, The State University - Newark | | 487,184 | 487,385 | 201 |
| 2498 | Modifies language to increase number of State-funded positions at NJIT | Yes | | | |
| 2476 | School of Veterinary Medicine | | 0 | 7,000 | 7,000 |
| 2559 | Cooper University Hospital - Population Health and Joint Board | | 0 | 500 | 500 |
| 2564 | Camden Opioid Research Initiative | | 500 | 1,000 | 500 |
| 2533 | Child Abuse Research Education and Service Institute | | 900 | 2,700 | 1,800 |
| 2479 | Cooper Medical School - Cooper University Hospital Support | | 21,297 | 29,297 | 8,000 |
| 2474 | School of Osteopathic Medicine | | 30,229 | 37,929 | 7,700 |
| 2446 | Urban Policy Institute | | 0 | 350 | 350 |
| 2452 | Kean University | | 247,751 | 252,064 | 4,313 |
| 2530 | Child Development Center (William Paterson University) | | 0 | 2,000 | 2,000 |
| 2452 | Montclair State University | | 429,549 | 439,585 | 10,036 |
| 2452 | Ramapo College of New Jersey | | 149,481 | 151,121 | 1,640 |
| 2452 | Stockton University | | 254,937 | 260,842 | 5,905 |
| 2452 | Capital Growth Projects (University Hospital) | | 8,500 | 28,500 | 20,000 |
| 2134 | Count Basie Center for the Arts | | 0 | 50 | 50 |
| 2485 | Newark Symphony Hall Infrastructure Project | | 0 | 5,000 | 5,000 |
| 2049 | Historic New Bridge Landing Park Commission | | 100 | 1,300 | 1,200 |

Comparison of Budget Amounts *Appropriations Bill as Introduced*

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|--------------------------------------|-------------------------------------------------------------------------------------------------------------|-----|-------------------------------------|----------------------|-------------------------|
| 2168 | Battleship New Jersey Museum | | 1,000 | 1,250 | 250 |
| 581 | Jersey City - Arts Museum Project | | 0 | 24,000 | 24,000 |
| 32 | Electronic Registration Information Center | | 0 | 2,000 | 2,000 |
| Grants-In-Aid Totals: | | | \$1,458,726 | \$1,625,971 | \$167,245 |
| 9000 | STATE - GF STATE AID | | | | |
| 33 | Language providing reappropriation and supplemental appropriation authority for Early Voting Implementation | Yes | | | |
| 9000 | STATE - PTRF STATE AID | | | | |
| 2450 | Paramus Public Library (PTRF) | | 0 | 300 | 300 |
| 2543 | Per Capita Library Aid (PTRF) | | 3,676 | 4,676 | 1,000 |
| State Aid Totals: | | | \$40,005 | \$41,305 | \$1,300 |
| STATE Totals: | | | \$1,553,145 | \$1,722,340 | \$169,195 |
| TRANSPORTATION | | | | | |
| 9000 | TRANSPORTATION - GF CAPITAL | | | | |
| 24 | Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds | Yes | 416,983 | 406,192 | -10,791 |
| 24 | Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds | | 960,207 | 934,607 | -25,600 |
| 9000 | TRANSPORTATION - PTRF CAPITAL | | | | |
| Capital Totals: | | | \$1,577,190 | \$1,540,799 | (\$36,391) |
| 9000 | TRANSPORTATION - DSS | | | | |
| Direct State Services Totals: | | | \$52,812 | \$52,812 | \$0 |
| 9000 | TRANSPORTATION - GRANTS-IN-AID | | | | |
| Grants-In-Aid Totals: | | | \$113,500 | \$113,500 | \$0 |
| 9000 | TRANSPORTATION - PTRF STATE AID | | | | |
| 2440 | Local Transportation Projects Fund (PTRF) | Yes | 0 | 75,000 | 75,000 |
| 1278 | Brown Avenue/Route 206, Hillsborough - Large Truck Bypass (PTRF) | | 0 | 500 | 500 |
| 2492 | Route 46 E/NJ Turnpike Merger - Traffic Study and Remediation (PTRF) | | 0 | 250 | 250 |
| 1575 | Westside Walkway - Bayonne (PTRF) | | 500 | 0 | -500 |
| State Aid Totals: | | | \$26,610 | \$101,860 | \$75,250 |

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|------------------|------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| 2597 | Language authorizing DOT and NJ Transit to restore obsolete facilities into open spaces and parkland | Yes | 0 | 0 | 0 |

| | | | | |
|---------------------------|----------------|-----|-----|-----|
| General Provisions | Totals: | \$0 | \$0 | \$0 |
|---------------------------|----------------|-----|-----|-----|

| | | | | |
|-----------------------|----------------|-------------|-------------|----------|
| TRANSPORTATION | Totals: | \$1,770,112 | \$1,808,971 | \$38,859 |
|-----------------------|----------------|-------------|-------------|----------|

TREASURY

| | | | | | |
|------|------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|---------|-------|
| 9000 | TREASURY - CASINO CONTROL FUND DSS | | | | |
| 9000 | TREASURY - DSS | | | | |
| 2551 | Office of Food Insecurity Advocate | | 0 | 1,000 | 1,000 |
| 2415 | Language requiring Division of Taxation to conduct a tax equity study | Yes | | | |
| 2416 | Eliminates language allowing additional appropriations for purchase of unused tax credits | Yes | | | |
| 30 | Salaries and Wages (Tax Fraud Investigators) | | 126,207 | 126,707 | 500 |
| 1430 | Language requiring DPMC to conduct a State office space utilization review | Yes | | | |
| 2 | Services Other Than Personal (Division of Risk Management) | | 4,342 | 4,669 | 327 |
| 1429 | Language requiring OIT to identify information technology projects that may be prioritized for funding from the American Rescue Plan Act | Yes | | | |
| 2596 | Public Bank Implementation Board | | 250 | 0 | -250 |
| 3 | Salaries and Wages (Office of the Corrections Ombudsman) | | 1,260 | 1,480 | 220 |

| | | | | |
|------------------------------|----------------|-----------|-----------|---------|
| Direct State Services | Totals: | \$530,840 | \$532,637 | \$1,797 |
|------------------------------|----------------|-----------|-----------|---------|

| | | | | | |
|------|-------------------------------------------------------------------------------------------------------|-----|-------|-------|-------|
| 9000 | TREASURY - GRANTS-IN-AID | | | | |
| 2420 | Language requiring Monmouth University be included in NJ Coastal Consortium for Resilient Communities | Yes | | | |
| 2527 | Seton Hall - Legal Assistance for Tenants | | 0 | 850 | 850 |
| 2040 | Bloomfield College - Residential Access Scholarship Program | | 0 | 492 | 492 |
| 2200 | Drew University - ADA Accessibility Study | | 0 | 33 | 33 |
| 2522 | Aid to Independent Colleges and Universities | | 3,000 | 6,000 | 3,000 |
| 29 | Maternal Health Center Planning | | 0 | 2,900 | 2,900 |
| 2539 | New Jersey Commission on Science, Innovation & Technology | | 3,200 | 4,700 | 1,500 |

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| 7 | Pay It Forward Fund | | 5,000 | 0 | -5,000 |
| 37 | Brownfield Site Reimbursement Fund | | 5,965 | 60,965 | 55,000 |
| 579 | NJ Tech, Innovation, and Art Initiative | | 0 | 2,000 | 2,000 |
| 578 | Economic Recovery Fund - Strategic Innovation Centers | | 0 | 55,000 | 55,000 |
| 580 | Food and Agriculture Innovation | | 0 | 3,500 | 3,500 |
| 584 | Electrical and Transportation - Fort Monmouth | | 0 | 12,500 | 12,500 |
| 577 | Electric Vehicle Infrastructure | | 0 | 14,000 | 14,000 |
| 9000 | TREASURY - PTRF GRANTS-IN-AID | | | | |
| 2044 | Homestead Benefit Program (PTRF) | Yes | 260,000 | 339,500 | 79,500 |
| Grants-In-Aid Totals: | | | \$1,127,966 | \$1,353,241 | \$225,275 |
| 9000 | TREASURY - GF STATE AID | | | | |
| 587 | Capital City Redevelopment Corporation - Trenton Taxation Building | | 0 | 5,000 | 5,000 |
| 588 | Capital City Redevelopment Corporation - Trenton Front Street Garage | | 0 | 1,500 | 1,500 |
| 9000 | TREASURY - PTRF STATE AID | | | | |
| 2607 | Employer Contributions – Teachers’ Pension and Annuity Fund (PTRF) | | 117 | 129 | 12 |
| 2457 | Essex County College (PTRF) | | 0 | 10,000 | 10,000 |
| 1480 | Operational Costs (PTRF) | Yes | 115,323 | 120,323 | 5,000 |
| 2229 | Meadowlands Tax-Sharing Payments Pandemic Shortfall (PTRF) | Yes | 0 | 856 | 856 |
| 2607 | Police and Firemen’s Retirement System (P.L.1979, c.109) (PTRF) | | 99,952 | 107,854 | 7,902 |
| 2607 | Police and Firemen’s Retirement System (PTRF) | | 135,078 | 145,757 | 10,679 |
| State Aid Totals: | | | \$1,409,206 | \$1,450,155 | \$40,949 |
| TREASURY Totals: | | | \$3,068,012 | \$3,336,033 | \$268,021 |
| MISCELLANEOUS EXECUTIVE COMMISSIONS | | | | | |
| 9000 | MISCELLANEOUS COMMISSIONS - DSS | | | | |
| Direct State Services Totals: | | | \$989 | \$989 | \$0 |
| MISCELLANEOUS EXECUTIVE COMMISSIONS Totals: | | | \$989 | \$989 | \$0 |

Comparison of Budget Amounts

Appropriations Bill as Introduced

| | | | | | |
|------------------|----------|---------------------------------------|-------------------------------------|----------------------|-------------------------|
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INTERDEPARTMENTAL ACCOUNTS

| | | | | |
|------|---------------------------------------|--------|--------|-------|
| 9000 | INTERDEPARTMENTAL - GF CAPITAL | | | |
| 38 | 9/11 Empty Sky Memorial | 1,000 | 4,000 | 3,000 |
| 27 | Capital Improvements, Capitol Complex | 11,500 | 15,500 | 4,000 |
| 9000 | INTERDEPARTMENTAL - PTRF CAPITAL | | | |

| | | | | | |
|--|----------------|----------------|-----------|-----------|---------|
| | Capital | Totals: | \$204,749 | \$211,749 | \$7,000 |
|--|----------------|----------------|-----------|-----------|---------|

| | | | | |
|------|---------------------------------------------------------------------------------------|-----------|---------|---------|
| 9000 | PROPERTY RENTALS - DSS | | | |
| 9000 | INSURANCE AND OTHER SERVICES - DSS | | | |
| 9000 | EMPLOYEE BENEFITS - DSS | | | |
| 9000 | OTHER INTERDEPARTMENTAL ACCOUNTS - DSS | | | |
| 9000 | SALARY INCREASES AND OTHER BENEFITS - DSS | | | |
| 9000 | UTILITIES AND OTHER SERVICES - DSS | | | |
| 26 | Teachers' Pension and Annuity Fund - Post Retirement Medical - State | 2,344 | 2,395 | 51 |
| 2607 | Teachers' Pension and Annuity Fund | 5,569 | 6,070 | 501 |
| 2607 | Police and Firemen's Retirement System (P.L.1979, c.109) | 6,036 | 6,513 | 477 |
| 2607 | Judicial Retirement System | 67,072 | 72,375 | 5,303 |
| 26 | Other Pension Systems - Post Retirement Medical | 149,117 | 152,510 | 3,393 |
| 2607 | State Police Retirement System | 186,571 | 201,321 | 14,750 |
| 2607 | Police and Firemen's Retirement System | 323,588 | 349,455 | 25,867 |
| 26 | Public Employees' Retirement System - Post Retirement Medical | 327,706 | 334,819 | 7,113 |
| 26 | State Employees' Health Benefits | 715,153 | 752,882 | 37,729 |
| 2607 | Public Employees' Retirement System | 1,360,647 | 146,752 | 116,105 |
| 4 | Language concerning permit modernization program Yes | | | |

| | | | | | |
|--|------------------------------|----------------|-------------|-------------|-----------|
| | Direct State Services | Totals: | \$4,510,608 | \$4,721,897 | \$211,289 |
|--|------------------------------|----------------|-------------|-------------|-----------|

| | | | | |
|------|-----------------------------------------------------------------------------|---|-------|-------|
| 9000 | EMPLOYEE BENEFITS - GRANTS-IN-AID | | | |
| 9000 | AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID | | | |
| 9000 | OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID | | | |
| 2229 | New Jersey Sports and Exposition Authority - Meadowlands Conservation Trust | 0 | 1,600 | 1,600 |

Comparison of Budget Amounts

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|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------|-------------------------------------|----------------------|-------------------------|
| | | Lang | | | |
| 2607 | Teachers' Pension and Annuity Fund | | 1,092 | 1,179 | 87 |
| 26 | Teachers' Pension and Annuity Fund - Post Retirement Medical - State | | 4,608 | 4,708 | 100 |
| 2607 | Police and Firemen's Retirement System | | 16,463 | 18,519 | 2,056 |
| 26 | Other Pension Systems - Post Retirement Medical | | 43,910 | 44,910 | 1,000 |
| 26 | Public Employees' Retirement System - Post Retirement Medical | | 52,923 | 54,127 | 1,204 |
| 2607 | Public Employees' Retirement System | | 127,463 | 147,215 | 19,752 |
| 26 | State Employees' Health Benefits | | 360,547 | 368,854 | 8,307 |
| 9000 | AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID | | | | |
| Grants-In-Aid Totals: | | | \$1,521,740 | \$1,555,846 | \$34,106 |
| INTERDEPARTMENTAL ACCOUNTS Totals: | | | \$6,237,097 | \$6,489,492 | \$252,395 |
| JUDICIARY | | | | | |
| 9000 | JUDICIARY - DSS | | | | |
| 5 | Drug Court Operations | | 22,563 | 25,716 | 3,153 |
| 2562 | Landlord Tenant Caseload Management | | 0 | 500 | 500 |
| Direct State Services Totals: | | | \$828,014 | \$831,667 | \$3,653 |
| JUDICIARY Totals: | | | \$828,014 | \$831,667 | \$3,653 |
| GENERAL PROVISIONS | | | | | |
| 1433 | Modifies language concerning appropriation of federal American Rescue Plan Act recovery funds | Yes | | | |
| 1605 | Language appropriating \$450 million from Coronavirus State Fiscal Recovery Fund to Level I Trauma Centers | Yes | 0 | 0 | 0 |
| Federal Approp Totals: | | | \$0 | \$0 | \$0 |
| 2414 | Adds language restricting appropriation of opioid settlement funds received during FY 2022 | Yes | | | |
| 1606 | Language appropriating amounts to satisfy Federal Maintenance of Effort Requirements under American Rescue Plan Act | Yes | 0 | 0 | 0 |
| General Provisions Totals: | | | \$0 | \$0 | \$0 |
| GENERAL PROVISIONS Totals: | | | \$0 | \$0 | \$0 |

Comparison of Budget Amounts

Appropriations Bill as Introduced

| | | | | | |
|------------------|----------|------|-------------------------------------|----------------------|-------------------------|
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|------------------|----------|------|-------------------------------------|----------------------|-------------------------|

DEBT SERVICE

- 9000 ENVIRONMENTAL PROTECTION - GF DEBT
- 9000 TREASURY - GF DEBT

| | Debt Service | Totals: | | | |
|---------------------|--------------|----------------|-----------|-----------|-----|
| | | | \$395,207 | \$395,207 | \$0 |
| DEBT SERVICE | | Totals: | \$395,207 | \$395,207 | \$0 |

Comparison of Budget Amounts

Appropriations Bill as Introduced

Bud. Res. Number

Synopsis

Lang

(1)
Governor's
Budget Message

(2)
S-2022/A-5870

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$44,832,753

\$46,384,512

\$1,551,759