

Fiscal Year 2022 Appropriations Bill (A-5870/S-2022)
 Language Changes by Budget Resolution
 As Introduced

Res #	Department	Description	Language Change	Table
14	Agriculture	Modifies language to increase allocation of alcoholic beverage excise tax collections to support New Jersey wine promotion	An amount equal to receipts generated at the rate of [\$0.47] <u>\$0.875</u> per gallon of wine, vermouth, and sparkling wine <u>from the alcoholic beverage excise tax</u> sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture [from the alcoholic beverage excise tax] for expenses of the Wine Promotion Program.	AGR 40 49 D
1556	Agriculture	Language directing appropriation for SNAP & School Meals Dual Enrollment Pilot Program	<u>The amount appropriated for SNAP & School Meals Dual Enrollment Pilot Program shall be administered to provide financial assistance to school districts for the purpose of aiding students who are enrolled in federal free and reduced meal programs to enroll in the Supplemental Nutrition Assistance Program (SNAP).</u>	AGR 40 49 G
2057	Children and Families	Modifies language to increase funding for domestic violence services	Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the domestic violence agencies in the State and to the New Jersey Coalition to End Domestic Violence shall be no less than the amounts allocated for the 12-month accounting period ending June 30, 2021, plus an additional [\$3,000,000] <u>\$6,000,000</u> to strengthen and expand domestic violence services statewide, and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service organizations, subject to the approval of the Director of the Division of Budget and Accounting.	CFS 50 55 G
11	Children and Families	Language to permit re-appropriation of funds to execute retroactive rate increase payments to Jan 1, 2021	<u>The unexpended balances at the end of the preceding fiscal year of the funds appropriated to effectuate the rate rebalancing effective January 1, 2021 through June 30, 2021 in Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services (except those services provided pursuant to the "Family Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.)), and Mobile Response in the Children's System of Care program classification, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>	CFS TOT

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2332	Community Affairs	Revises language to fund Affordable Housing Programs from General Fund rather than Affordable Housing Trust Fund	[Notwithstanding the provisions of section 20 of P.L.1985, c.222 (C.52:27D-320) or any other law or regulation to the contrary, there are appropriated from the Affordable Housing Trust Fund the following amounts] <u>The amount appropriated for Affordable Housing Programs shall be allocated</u> for the following purposes: (1) an amount not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to the Department of Community Affairs to support activities to increase the production of affordable housing by streamlining the permitting and construction review processes at the State and municipal levels, including but not limited to technology upgrades to departmental systems and grants to local units for training and technology upgrades to enhance the efficiency of their permitting and review processes; (2) an amount not to exceed \$20,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to the New Jersey Housing and Mortgage Finance Agency (HMFA) for a Down Payment Assistance Program to assist in stabilizing neighborhoods through owner-occupancy and providing home ownership opportunities to households that would otherwise remain tenants; (3) an amount not to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to the HMFA for a Risk Share Pilot Program to enhance the competitiveness of HMFA multifamily mortgage products by providing mortgage insurance; and (4) an amount not to exceed \$22,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to the HMFA to support the operations of a Multifamily Gap Financing Pool that provides necessary gap financing to make possible the construction of additional multifamily projects, a portion not to exceed \$10,000,000 of which may be used to address the urgent need for affordable workforce housing by providing subsidies for units accessible to families earning between 80% and 120% of Area Median Income, subject to the approval of the Director of the Division of Budget and Accounting.	CMA 40 41 G
1524	Community Affairs	Language to expand Anti-violence Out-of-School Youth Summer Program to Atlantic City	<u>Of the amount hereinabove appropriated for Anti-violence Out-of-School Youth Summer Program – Newark, Trenton, Paterson, Atlantic City, an amount not less than \$1,500,000 shall be allocated to the City of Atlantic City.</u>	CMA 50 55 G
2417	Community Affairs	Language allocating funding for Hamilton Fire District Consolidation	<u>Of the amount hereinabove appropriated for Shared Services and School District Consolidation Study Implementation (PTRF), there is allocated \$1,850,000 for consolidation of fire districts in Hamilton Township (Mercer).</u>	CMA 70 75 S

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2142	Community Affairs	Language allocating Municipal Fish Kill Clean-up Support	<u>The amount appropriated for Municipal Fish Kill Clean-up Support shall be allocated as follows: \$9,000 to the Borough of Monmouth Beach, \$24,000 to the Borough of Oceanport, and \$39,000 to the City of Long Branch.</u>	CMA 70 75 S
1582	Community Affairs	Language allocating Community Capital Needs appropriation	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community Capital Needs shall be used to provide funds for eligible capital projects for grantees in Main Street New Jersey, the Neighborhood Preservation Program, and the Neighborhood Revitalization Tax Credit Program, as determined by the Commissioner of the Department of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting."</u>	CMA 70 75 S
2567	Community Affairs	Language restricting uses of two appropriations for projects in Ridgefield Park	<u>The amounts appropriated for Village of Ridgefield Park - Road Improvement Program and Village of Ridgefield Park - Combined Sewer Long Term Control Plan shall be restricted to projects in the vicinity of the New Jersey Turnpike and the Route 46 interchange.</u>	CMA 70 75 S
2423	Corrections	Language providing for medication assisted treatment for individuals released from prison	<u>The amount appropriated for the Medication Assisted Treatment (MAT) Program shall be made available as grants to counties to support the provision of a supply of medication and other assistance to individuals with opioid abuse disorder upon their release from prison, pursuant to P.L. , c. (pending before the Legislature as Senate Bill No. 2953 and Assembly Bill No. 4785).</u>	COR 10 16 7025 G
2517	Corrections	Language directing appropriation for County Reentry Coordinators	<u>The amount appropriated for County Reentry Coordinators shall be made available as grants to counties to establish county reentry coordinators pursuant to P.L. , c. (pending before the Legislature as Senate Bill No. 2953 and Assembly Bill No. 4785).</u>	COR 10 16 7025 S
2491	Education	Language directing appropriation for Community Schools Pilot Program Fund	<u>The amount appropriated for Community Schools Pilot Program Fund is appropriated for the purposes set forth in P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 1055 and Senate Bill No. 1857).</u>	EDU 30 31 G

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2435	Education	Modifies language to allocate funding for Military Impact Aid from Stabilization Aid appropriation	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Stabilization Aid is subject to the following condition: no funds shall be allocated by the Commissioner of Education unless a district experiences a reduction in State aid or otherwise confronts a structural budgetary imbalance and the district provides, in a format acceptable to the Commissioner, a written plan explaining how the district intends to fund operations in future years in which the district does not receive similar supplemental State aid. <u>Of the amount hereinabove appropriated for Stabilization Aid, such amount as is necessary shall be allocated to provide State aid to military-impacted districts. A school district may receive State aid to military-impacted districts if, in the prebudget year, the school district received a Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) and the district provides free public education to federally connected children whose parents are on active duty in the uniformed services. The amount of aid provided to a military-impacted district pursuant to this section shall be calculated as (PPLTL – PPIA) x REFCMS. For purposes of this calculation, PPLTL is the per pupil general fund tax levy, which is derived by dividing the prebudget year general fund tax levy by resident enrollment, without the inclusion of federally connected children whose parents are on active duty in the uniformed services and who otherwise are included in the calculation of resident enrollment as defined pursuant to section 3 of P.L.2007, c.260 (C.18A:7F-45); PPIA is the per pupil federal impact aid amount, which is the result of dividing the amount of a school district’s Basic Support Payment received in the prebudget year by the number of federally connected children whose parents are on active duty in the uniformed services; and REFCMS is the resident enrollment of federally connected children whose parents are on active duty in the uniformed services. A school district shall not receive State aid to military-impacted districts pursuant to this section if the difference between PPTL and PPIA is negative. The remaining amount hereinabove appropriated for Stabilization Aid is subject to the following condition: no funds shall be allocated by the Commissioner of Education unless a district experiences a reduction in State aid or otherwise confronts a structural budgetary imbalance and the district provides, in a format acceptable to the Commissioner, a written plan explaining how the district intends to fund operations in future years in which the district does not receive similar supplemental State aid.</u>	EDU 30 31 S

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Res #	Department	Description	Language Change	Table
2434	Education	Language limiting the reduction in formulaic State education aid to certain school districts	<u>Notwithstanding the provisions of subsection b. of section 4 of P.L.2018, c.67 (C.18A:7F-68) or of any other law, rule, or regulation to the contrary, a school district that is a participating district under an application that is approved for a grant pursuant to subsection a. of section 4 of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)) or a school district that is a participating district under an application that receives preliminary approval pursuant to subsection b. of section 4 of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)) and that has a State aid differential that is positive may elect to receive State school aid in an amount equal to the district's State aid in the prior school year minus 30 percent of the district's State aid differential in the 2021-2022 school year. This State school aid reduction shall be made available to a school district with a positive State aid differential that has received approval or preliminary approval pursuant to section 4 of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)) and is a district that: is seeking to conduct a feasibility study after the date of enactment of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)); has conducted within two years prior to the enactment of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)) a feasibility study for which no prior reimbursement was made; or is in the process of conducting a feasibility study as of the date of enactment of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)). Such amounts as are necessary to provide additional adjustment aid, equalization aid, special education categorical aid, security aid, and transportation aid to districts pursuant to this provision are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</u>	EDU 30 31 S
1550	Education	Language increasing rate paid per pupil to nonpublic schools for technology	Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of 361 <u>42</u> per pupil in a manner that is consistent with the provisions of the federal and State constitutions.	EDU 30 31 S
2495	Education	Language allocating Charter School Facility Improvements appropriation	<u>Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, \$5,000,000 shall be provided to the Department of Education to administer grants to support emergent needs and capital maintenance in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.</u>	EDU 30 31 S

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1428	Education	Language requiring DOE to report on the use of American Rescue Plan Act funds allocated to the State and individual school districts	<u>Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Department of Education shall report on the planned uses of federal block grant funds allocated to the State under the federal “American Rescue Plan Act of 2021,” Pub.L.117-2 from the Elementary and Secondary School Emergency Relief Fund. The report shall include aid made available directly to school districts and the State, shall tabulate the information by school district, and shall be submitted to the State Treasurer and the Joint Budget Oversight Committee, or its successor, not later than March 31, 2022.</u>	EDU 30 35 D
2598	Education	Language requiring DOE to conduct an impact analysis to measure the effectiveness of the proceeds of federal stimulus dollars by the State and local education agencies	<u>Notwithstanding any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the New Jersey Department of Education shall conduct impact analyses to measure the effectiveness of the proceeds of federal stimulus dollars by the State and local education agencies on closing academic learning gaps, accelerating student learning, closing the digital divide, and improving the social and emotional wellbeing of the students. The Department of Education may hire an outside vendor or partner with an institution of higher education to design, implement, and conduct these impact analyses, which shall identify programs and interventions used with the proceeds of federal stimulus funds by local education agencies in whole or in part, identify what academic and social and emotional supports were implemented and supported by the proceeds of the federal stimulus in whole or in part, and measure the success of the supports and interventions. The Department of Education shall report its findings on a Statewide basis, including a Statewide subgroup analysis, and by local education agency. The Department of Education may hire an outside vendor or partner with an institution of higher education to identify, collect, and analyze the information and prepare a report to the Department of Education. The Department of Education shall prepare and submit to the legislature periodic reports on this information and thereafter shall prepare and submit a report on this information by June 30, 2022. All costs associated with such analyses shall be paid with allowable federal funds.</u>	EDU 30 35 D
2424	Environmental Protection	Language allocating funding for State share of Maurice River Resiliency Project	<u>Notwithstanding the provisions of N.J.S.46:30B-74 and N.J.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, there is appropriated from the Unclaimed Personal Property Trust Fund \$3,200,000 for State matching funds for federal grants related to the Maurice River restoration project.</u>	ENV 40 42 C

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8	Environmental Protection	Modifies language concerning supplemental funds provided for United State Army Corps of Engineers beach replenishment projects	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide [State matching funds for federal grants related to beach replenishment] the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	ENV 40 42 C
20	Environmental Protection	Language reappropriating unexpended funds for Grants for Urban Parks	The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.	ENV 40 42 S
2469	Environmental Protection	Adds language to provide funding for State Mosquito Control Commission	Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and Operations, no less than \$250,000 shall be allocated for the activities of the State Mosquito Control Commission subject to the approval of the Director of the Division of Budget and Accounting.	ENV 40 46 S
1008	Health	Increase Charity Care funding	Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2019 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2019 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2019 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2019 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2019 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of August 31, 2020, as submitted by January 31, 2021 by each acute care hospital and audited by March 1, 2021; (d) source data used for CY 2019 documented charity care shall be from CY 2019 Medicaid Cost Report submitted by each acute care hospital by February 14, 2021; (e) in the event that an eligible hospital failed to submit the CY 2019 Acute Care Hospital Cost Report, source data from their CY 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to submit a full year CY 2019 Acute Care Hospital Cost Report, source data from a supplemental 2019 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for	HEA 20 22 G

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			each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal \$279,000,000 <u>\$319,000,000</u> ; and (h) the resulting value will constitute each eligible hospital's SFY 2022 charity care subsidy allocation.	
2426	Health	Language requiring DOH to develop best practices for local boards of health	<u>Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including funding mechanisms, for local boards of health to actively engage with local primary care physicians and nurses to address public health at the local level and further public health campaigns.</u>	HEA 20 25 D
15	Human Services	Adds language concerning Justice Involved Mental Health Pilot program	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Justice Involved Mental Health Pilot program shall be made available to fund no less than two county-based pilot programs designed to serve clients with mental health conditions. Part of this amount shall be allocated to the Mental Health Association of Essex and Morris, Inc. to implement a pilot program in Morris County. The remaining amount shall be allocated to at least one other county-based pilot program in a county selected pursuant to a competitive process as determined by the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HUM 20 23 7700 G
2553	Human Services	Language increasing funding for New Jersey regional health hubs	Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000 <u>\$2,250,000</u> , subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$750,000 <u>\$1,125,000</u> in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub's achievement of deliverables and performance metrics, as specified in the Regional Health Hub's approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub's innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.	HUM 20 24 7540 D

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2481	Human Services	Increase Medicaid rates for nursing, assisted living, and comprehensive personal care homes	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than \$77, \$67, and \$57 <u>\$87, \$77, and \$67</u> , respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.	HUM 20 24 7540 G
2500	Human Services	Increase the minimum Medicaid rate for adult medical day care	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee-for-service and managed care per diem reimbursement rates for adult medical day care providers shall be \$82.00 <u>\$86.10</u> .	HUM 20 24 7540 G
2045	Human Services	Increases Medicaid rate for personal care services	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for personal care services shall be \$20 <u>\$22</u> .	HUM 20 24 7540 G
18	Human Services	Language permitting funding for Integrated Care for Kids model in Medicaid program	<u>Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts hereinabove appropriated in the General Medical Services program classification, payment may be made for services provided as part of the Integrated Care for Kids model for beneficiaries residing in Monmouth and Ocean counties.</u>	HUM 20 24 7540 G

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1432	Human Services	Language requiring Medicaid Managed Care organizations to provide eligibility data to the State twice monthly	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist, no less frequently than on a <u>twice</u> monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that third party must respond within a reasonable period not to exceed 60 calendar days to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made; provided further that a third party shall agree not to deny a claim submitted by the State solely on the basis of the date of submission of the claim, the type or format of the claim form, a failure to obtain prior authorization, or a failure to present proper documentation at the point-of-sale that is the basis of the claim, if both of the following apply: the claim is submitted by the State within the three-year period beginning on the date on which the item or service was furnished; and any action by the State to enforce its rights with respect to the claim is commenced within six years of the State's submission of the claim.	HUM 20 24 7540 G
19	Human Services	Language to expand definition of midwife under Medicaid program	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall enroll, under standard procedures, and reimburse, for qualified services, any midwife licensed or certified to practice by the State Board of Medical Examiners pursuant to N.J.S.A.45:10-1 et seq.</u>	HUM 20 24 7540 G

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608	Human Services	Language authorizing use of federal funds for program and rate adjustments for Medicaid Home and Community Based Services (HCBS)	<u>Notwithstanding the provisions of any law or regulation to the contrary, of the amounts appropriated hereinabove to support the State share of Medicaid home and community based long term care services (HCBS), an amount not to exceed ten percent of the total enhanced federal matching rate provided for such services pursuant to the American Rescue Plan, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to implement program and rate adjustments that enhance, expand, or strengthen Medicaid HCBS services, as required by federal law; provided, however, that such program and rate changes shall be determined by the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, and shall be consistent with Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare and Medicaid Services and required by the American Rescue Plan (Pub. L. 117-2) and federal regulation.</u>	HUM 20 24 7540 G
2513 (2 of 2)	Human Services	Language increasing supported employment service rate under Division of Developmental Disabilities	<u>The amount hereinabove appropriated for Supports Program – Employment Day Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.</u>	HUM 30 32 7601 G
2442	Human Services	Language requiring payment to providers of day programs	<u>Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts hereinabove appropriated for the Adult Activities program classification, \$25,000,000 in State funding plus available federal matching dollars are appropriated to increase the fee-for-service rates for day habilitation, career planning, community inclusion services, group prevocational training, and group supported employment, effective October 1, 2021.</u>	HUM 30 32 7601 G
2422	Human Services	Language appropriating \$9 million for homeless shelter and homeless services worker wage increase	<u>There is appropriated from the General Fund \$9,000,000 to be used by the Department of Human Services to provide a per diem reimbursement rate increase to homeless shelters beginning October 1, 2021, such that all additional funding shall be used to provide a wage increase for all workers providing services directly to individuals experiencing homelessness.</u>	HUM 50 55 7550 S
16	Human Services	Language allocating Legal Services to Unaccompanied Minors appropriation to Kids in Need of Defense	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Legal Services to Unaccompanied Minors shall be made available to Kids in Need of Defense (KIND) and subgrantees as determined by the Commissioner of the Department of Human Services to provide legal representation and case management to unaccompanied children and similarly situated youth living in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.</u>	HUM 70 76 7500 G

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4	Interdepartmental Accounts	Language granting reappropriation, supplemental appropriation, and transfer authority for permit modernization program	<u>Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</u>	IDA 70 74 9420 D
1541	Labor and Workforce Development	Language increasing funding for additional prevailing wage enforcement staff within Division of Wage and Hour Compliance	<u>Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$1,000,000 shall be allocated to the Office of Strategic Enforcement for the costs of additional staff assigned to enforce the provisions of the “New Jersey Prevailing Wage Act,” P.L.1963, c.150 (C.34:11-56.25 et seq.).</u>	LAB 50 54 D
1111	Labor and Workforce Development	Modifies language to increase funding for New Jersey Community College Consortium for Workforce and Economic Development	The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional amounts as may be required to administer the Workforce Literacy Program, <u>with no less than \$3,000,000 for the New Jersey Community College Consortium for Workforce and Economic Development, a part of the New Jersey Council of County Colleges,</u> subject to the approval of the Director of the Division of Budget and Accounting.	LAB 50 54 D
1112	Labor and Workforce Development	Adds language appropriating \$8.5 million from Workforce Development Partnership Fund for New Jersey Council of County Colleges Pathway and Skills Collaborative	<u>There is appropriated \$8,500,000 from the Workforce Development Partnership Fund, and if that fund has a balance of lower than one-third of its revenue in the previous fiscal year, from what New Jersey is owed under the federal Coronavirus State Fiscal Recovery Fund established under the American Rescue Plan to the New Jersey Community College Consortium for Workforce and Economic Development, a part of the New Jersey Council of County Colleges, to establish Pathway and Skills Collaboratives and Centers of Excellence in New Jersey's fastest growing industries. The collaboratives and centers created using these funds shall connect the New Jersey Department of Labor & Workforce Development, the State Employment and Training Commission, the New Jersey Business & Industry Association, community colleges, vocational-technical schools, workforce development boards, four-year colleges and universities, labor unions, community-based organizations, private career schools, and other eligible training providers to improve the alignment of training and the needs of employers in New Jersey's key industries, to develop new education and training programs aligned with the needs of employers, and to deliver education and training tied to the needs of employers in key industries.</u>	LAB 50 54 D

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Res #	Department	Description	Language Change	Table
2513 (1 of 2)	Labor and Workforce Development	Language increasing supported employment service rate under Division of Vocational Rehabilitation	<u>The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.</u>	LAB 50 54 G
21	Law and Public Safety	Language directing appropriation for Community-Based Violence Intervention	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community-Based Violence Intervention shall be used to develop violence-intervention programming and provide grants to municipalities and individuals impacted by higher than average rates of violence, pursuant to a competitive process administered by the Office of the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.</u>	LPS 10 19 G
2498	State	Modifies language to increase number of State-funded positions at New Jersey Institute of Technology	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187 <u>1,313</u> .	STA 30 36 2430 D

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 As Introduced

2418	State	Modifies language concerning distribution of Outcomes Based Allocation and Garden State Guarantee Implementation programs	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale determined by the Secretary of the Office of Higher Education, in consultation with the New Jersey Presidents Council, which shall be based upon the following criteria along with any other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, and (3) the number of students at the institution who receive Pell grants; provided further, however, that institutions receiving awards shall be required to: (a) adopt and publicly offer a predictable pricing guarantee to all full-time undergraduate students newly enrolling in the fall of 2022 that ensures that each such student with a family adjusted gross income of up to \$65,000 will receive enough financial aid from a combination of State, federal, institutional, and other grants or scholarships to eliminate the net cost of tuition and mandatory fees for the student for the first two third and fourth years of the student’s enrollment at the institution, except that if the amount of the Fiscal Year 2022 appropriation for Outcomes Based Allocation that is in addition to the appropriation provided for Outcomes Based Allocation in the prior fiscal year are insufficient to cover the cost of the predictable pricing guarantee, the institution may submit to the Secretary of the Office of Higher Education for approval an alternative predictable pricing guarantee which utilizes a lower family adjusted gross income threshold or which ensures enough financial aid to partially offset the net cost of tuition and mandatory fees for a student’s third and fourth years of enrollment at the institution, provided that such alternative predictable pricing guarantee shall be available to full-time undergraduate students newly enrolling in the fall of 2022. An institution receiving funds shall submit an expenditure plan, subject to the approval of the Director of Budget and Accounting, demonstrating that the amount of the Fiscal Year 2022 appropriation for Outcomes Based Allocation that is in addition to the appropriation provided for Outcomes Based Allocation in the prior fiscal year are sufficient to cover the cost of the predictable pricing guarantee or alternative pricing guarantee; (b) develop sliding-scale net prices for other students who have higher incomes to complement this pricing guarantee, consistent with a predictable pricing structure throughout the length of these students’ academic program, (c) adopt a Financial Aid Shopping Sheet for all undergraduate students, (d) share program-level spending information to assist in the distribution of future funding, and (e) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Beginning with the data for academic year 2020-2021, each four-year institution shall report to the</p>	STA 30 36 G
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Fiscal Year 2022 Appropriations Bill (A-5870/S-2022)
Language Changes by Budget Resolution
As Introduced

Res #	Department	Description	Language Change	Table
			Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of institutional aid granted to each undergraduate student.	
2449	State	Deletes redundant language, as funding for New Jersey Small Business Development Centers is newly provided in a stand-alone line item	[Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$700,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State, subject to the approval of the Director of the Division of Budget and Accounting.]	STA 70 74 D
33	State	Language to provide reappropriation and supplemental appropriation authority for Early Voting Implementation	In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40, subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.	STA 70 74 S
24	Transportation	Revises language concerning Transportation Trust Fund debt service appropriations to reflect updated debt service needs and revenues	The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) [\$458,500,000] \$474,000,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) [\$906,690,000] \$854,799,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.	TRA 60 61 C
2440	Transportation	Language to allocate Local Transportation Projects Fund to pedestrian safety grants	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.	TRA 60 61 S

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Res #	Department	Description	Language Change	Table
2597	Transportation	Language authorizing DOT and NJ Transit to restore obsolete facilities into open spaces and parkland	<u>Notwithstanding any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation are directed and authorized to provide for the restoration and reclamation into open spaces and recreation parkland from functionally obsolescent transportation support facilities and properties, after any and all contamination abatement, environmental remediation, and structural demolition has been completed.</u>	TRA TOT
2420	Treasury	Language requiring Monmouth University be included in NJ Coastal Consortium for Resilient Communities	<u>The amount appropriated for NJ Coastal Consortium for Resilient Communities is conditioned on the following: the consortium shall include Monmouth University as a member school.</u>	TRE 30 36 G
1480	Treasury	Modifies language concerning distribution of increased Operational Aid for county colleges	Notwithstanding the provisions of N.J.S.A. 18A:64A-22 et seq. or any other law or regulation to the contrary, [\$5,000,000] <u>\$10,000,000</u> of the amount hereinabove appropriated for Operational Costs shall be allocated and distributed to the 18 county colleges [based on] <u>predicated on the full implementation, without gradual phase-in, of a new funding distribution model [determined by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting. The funding distribution model should take into consideration: (1) the principles of the State Plan for Higher Education; (2) a promise to participate in good faith discussions with the Secretary of Higher Education to improve future distribution of funding to institutions consistent with State priorities and make progress towards agreed upon outcomes, such as enrollment and completion of low-income and underrepresented populations; and (3) such other requirements determined to be appropriate by the Secretary of Higher Education]</u> for state Operational Costs based on factors including <u>enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges and subject to approval by the Secretary of Higher Education.</u>	TRE 30 36 S

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Res #	Department	Description	Language Change	Table
2415	Treasury	Adds language requiring Division of Taxation to conduct a tax equity study	<u>Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Taxation Services and Administration program classification, the Division of Taxation shall he Division of Taxation shall undertake an examination of the State’s tax laws and their relation to the digital economy. The examination shall quantify how various taxes have expanded or reduced the economic activity, and State revenue, that those laws were intended to capture when first enacted, and particular forms of economic activity that are untaxed or undertaxed that have grown more significant in the modern economy. The division shall submit a report on the findings of its examination, along with its recommendations for changes in law to address gaps in current law, to the State Treasurer and the Joint Budget Oversight Committee, or its successor, not later than March 31, 2022. In addition to the amounts hereinabove appropriated from the Taxation Services and Administration program classification, there are appropriated such additional amounts as are determined to be necessary to conduct this examination, subject to the approval of the Director of the Division of Budget and Accounting.</u>	TRE 70 73 D
2416	Treasury	Eliminates language allowing additional appropriations for purchase of unused tax credits	In addition to the amounts hereinabove appropriated for Taxation Services and Administration, there are appropriated such additional amounts as may be required, as determined by the Director of the Division of Taxation and subject to the approval of the Director of the Division of Budget and Accounting, for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 and pursuant to section 89 of P.L.2020, c.156 (C.34:1B-345; C.52:18A-263), and for the administrative costs of purchasing such unused tax credits.]	TRE 70 73 D
1429	Treasury	Language requiring OIT to identify information technology projects that may be prioritized for funding from the American Rescue Plan Act	<u>Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Office of Information Technology, the Chief Technology Officer shall prepare a detailed report of the State government’s most critical information technology needs. The report shall identify priority information technology projects that shall be considered for funding from federal funds provided or made available to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub.L.117-2. The report shall be submitted to the State Treasurer and the Joint Budget Oversight Committee no later than October 1, 2021.</u>	TRE 70 74 2034 D

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Res #	Department	Description	Language Change	Table
1430	Treasury	Language requiring DPMC to conduct a State office utilization review	<u>Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Property Management and Construction – Property Management Services, the State Treasurer shall conduct a review of all office space owned and leased by the executive branch of the State government and submit recommendations for the maximization of the efficient utilization and management of such office space following the transformative effects of the COVID-19 pandemic on traditional notions of workplaces, including an estimate of associated cost impacts, to the Joint Budget Oversight Committee or its successor by December 30, 2021.</u>	TRE 70 74 D
2044	Treasury	Revise language for Homestead Benefit Program to calculate benefits based on 2017 property taxes	The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2018 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2018 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2018 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2018 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2018 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2018 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 <u>2017</u> property tax amounts assessed or as would have been assessed on the October 1, 2018 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006 <u>2017</u> , absent a change in an applicant’s filing characteristics. The 2018 homestead benefit shall be paid in May, subject to the approval of the Director of the Division of Budget and Accounting, provided further, however, that a homestead credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector before the end of the fiscal year. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there are appropriated from the Property Tax	TRE 70 75 G

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Res #	Department	Description	Language Change	Table
			Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.	
2229	Treasury	Language directing Meadowlands Tax-Sharing Payments Pandemic Shortfall appropriation	<u>The amount hereinabove for Meadowlands Tax-Sharing Payments Pandemic Shortfall is appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the “Hackensack Meadowlands Agency Consolidation Act,” P.L.2015, c.19 (C.5:10A-1 et seq.) for the shortfall caused by the closure of hotels due to the COVID-19 pandemic.</u>	TRE 70 75 S
2414	General Provisions	Adds language restricting appropriation of opioid settlement funds received during Fiscal Year 2022	<u>Any funds that may be received by the State of New Jersey in relation to a legal settlement entered into with, or litigation undertaken against, opioid manufacturers or distributors related to claims arising from the manufacture, marketing, distribution, or dispensing of opioids, shall be deposited in the “Opioid Recovery and Remediation Fund” established pursuant to P.L. c. (C.) (pending before the Legislature as Senate Bill No. 3867 and Assembly Bill No. 5868). No funds appropriated by this act shall be drawn from the fund, except as expressly indicated.</u>	XGP

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Res #	Department	Description	Language Change	Table
2425	General Provisions	Language requiring reporting on Medicaid MCO spending and market scan by Division of Pensions and Benefits on primary care services	<u>Notwithstanding any law or regulation to the contrary, the Division of Medical Assistance and Health Services (DMAHS) in the Department of Human Services shall require all Medicaid Managed Care Organizations (MCOs) to annually report the percentage of total medical expenditures paid for primary care services, beginning with 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions of primary care services which are delineated as “broad” and “narrow” as established by the Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data on these two measures shall be published annually, by MCO, on the NJ FamilyCare website. In addition, the New Jersey Division of Pensions and Benefits (DPB) shall annually report the data on the same two measures of primary care spending for each of the state funded plans that it administers and publish the information on its website annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and publicly disclose any specific rates of reimbursement for any specific primary care services. In collaboration with DMAHS and the Department of Banking and Insurance, the Office of the Treasurer, the DPB shall conduct a market scan of State-funded team-based primary care models (including but not limited to the Comprehensive Primary Care initiatives and Patient Centered Medical Home models) currently in use in markets in the State that are funded in any part with State revenue. The market scan shall include a detailed description of all the quality, efficiency, and performance measures used in the models and shall be made publicly available on the DPB website. The market scan shall be used by the State to develop an aligned high-quality team-based primary care model or models (that emphasize capitation and performance payments over a fee for service reimbursement model) that shall be included in all State-funded health benefits and health insurance programs.</u>	XGP
1606	General Provisions	Language appropriating funds necessary to meet federal maintenance of effort and maintenance of equity requirements	<u>In addition to the amounts hereinabove appropriated, there are appropriated such additional amounts, subject to the approval of the Director of the Division of Budget and Accounting, as are determined to be required to satisfy federal maintenance-of-effort and maintenance-of-equity requirements pursuant to the American Rescue Plan Act of 2021.</u>	XGP

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1433	Federal Language	Modifies language concerning appropriation of federal American Rescue Plan Act recovery funds	<p>The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes, <u>except for any unexpended prior-year balances of federal Coronavirus State Fiscal Recovery Fund assistance the State received under the American Rescue Plan Act of 2021</u>. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued, <u>including any unexpended balances of federal Coronavirus State Fiscal Recovery Fund assistance</u>.</p> <p><u>Notwithstanding the provisions of any law or regulation to the contrary, funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” (SFRF) established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, and any other similar type of federal law that may be hereafter enacted, are appropriated and are subject to the following conditions:</u></p> <p><u>a. with regard to individual items of appropriation in this act that are eligible for SFRF funding, as determined by the Executive Director of the Governor’s Disaster Recovery Office, such eligible items may be paid for using SFRF funds, subject to the approval of the Director of the Division of Budget and Accounting;</u></p> <p><u>b. with regard to additional programs, projects, and uses of SFRF funds, moneys appropriated by this provision shall be used solely to pay for costs authorized to be paid pursuant to SFRF, which may include, but shall not be limited to, support for the public health response to the COVID-19 Pandemic and the public health emergency and economic distress resulting therefrom; grants to improve ventilation in school facilities and private businesses; responses to the negative economic impacts of the public health emergency, including rent, mortgage, or utility assistance to households; aid to businesses in impacted industries such as tourism, travel, and hospitality; costs of programs to address health disparities including through the remediation of lead hazards; water, sewer, and broadband infrastructure; costs to address educational disparities; and costs to promote healthy childhood environments, including the creation of a child care revitalization fund. The determination of eligibility of the specific programs, projects, and uses recommended to be funded by this appropriation shall be made by the Executive Director of the Governor’s Disaster Recovery Office, who shall establish an application and review process based on Statewide need, in compliance with federal eligibility requirements, subject to the approval of the Director of the Division of Budget and Accounting. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee (JBOC); provided, however, there is appropriated \$200,000,000 from federal funds provided to the State of New Jersey pursuant to the SFRF, which may be directly allocated to pandemic-related programs without JBOC approval, not to exceed \$10,000,000 for each such eligible program, as determined by the Executive Director of the Governor’s Disaster Recovery Office, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	XGP
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			<p><u>Notice shall be provided to JBOC with respect to each such appropriation. With respect to recommended appropriations of more than \$10,000,000, and with respect to appropriations exceeding a total of \$200,000,000, approval of the Joint Budget Oversight Committee shall be required; and</u></p> <p><u>c. subject to the approval of the Director of the Division of Budget and Accounting, appropriations shall include necessary administrative costs of the respective agencies in administering the individual programs and for the SFRF grants management costs incurred by the Department of Community Affairs, Division of Disaster Recovery & Mitigation, as the State’s designated grants manager, in its oversight of the entire portfolio of funds, consistent with SFRF requirements. The administrative costs authorized in this subparagraph for an individual program shall be no more than 2.5 percent of the cost of that program and may not exceed \$150,000,000 in total across all programs. In the event that the administrative costs of the agencies and the division administering the programs and projects funded by the SFRF are not permitted to be paid from the federal monies received by the State, there are appropriated from the General Fund such additional sums as are required, subject to the limitations contained in this subparagraph and subject to the approval of the Director of the Division of Budget and Accounting and subject to the approval of the Joint Budget Oversight Committee.</u></p> <p><u>Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal “Coronavirus State Fiscal Recovery Fund” (SFRF) established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, from in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:</u></p> <table style="margin-left: auto; margin-right: auto; border: none;"> <thead> <tr> <th style="text-align: center;"><u>Program</u></th> <th style="text-align: center;"><u>Cost</u></th> </tr> </thead> <tbody> <tr> <td><u>School and Small Business Energy Efficiency Stimulus Program</u></td> <td style="text-align: right;"><u>\$ 180,000,000</u></td> </tr> <tr> <td><u>Child Care Revitalization Fund</u></td> <td style="text-align: right;"><u>100,000,000</u></td> </tr> <tr> <td><u>Commuter and Transit Bus Private Carrier Pandemic Relief and Jobs Program</u></td> <td style="text-align: right;"><u>25,000,000</u></td> </tr> <tr> <td><u>World Cup and Meadowlands Complex</u></td> <td style="text-align: right;"><u>15,000,000</u></td> </tr> <tr> <td><u>Water and Sewer – Fort Monmouth</u></td> <td style="text-align: right;"><u>10,500,000</u></td> </tr> <tr> <td><u>County Special Service Schools</u></td> <td style="text-align: right;"><u>10,000,000</u></td> </tr> <tr> <td><u>Camden City Sewer Disconnect</u></td> <td style="text-align: right;"><u>10,000,000</u></td> </tr> </tbody> </table>	<u>Program</u>	<u>Cost</u>	<u>School and Small Business Energy Efficiency Stimulus Program</u>	<u>\$ 180,000,000</u>	<u>Child Care Revitalization Fund</u>	<u>100,000,000</u>	<u>Commuter and Transit Bus Private Carrier Pandemic Relief and Jobs Program</u>	<u>25,000,000</u>	<u>World Cup and Meadowlands Complex</u>	<u>15,000,000</u>	<u>Water and Sewer – Fort Monmouth</u>	<u>10,500,000</u>	<u>County Special Service Schools</u>	<u>10,000,000</u>	<u>Camden City Sewer Disconnect</u>	<u>10,000,000</u>
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Res #	Department	Description	Language Change	Table
			<u>Public Access Lake Stormwater Management Grants to Greenwood Lake Commission, Lake Hopatcong Commission, and Other Qualified Lake Management Entities</u>	
			10,000,000	
			<u>Unemployment Processing Modernization and Improvements</u>	
			10,000,000	
			<u>Food and Hunger</u>	
			10,000,000	
			<u>Home Lead Paint Remediation</u>	
			10,000,000	
			<u>New Jersey Performing Arts Center – Operating Aid</u>	
			5,000,000	
			<u>Local Government Infrastructure Planning</u>	
			5,000,000	
			<u>Legal Services of New Jersey</u>	
			5,000,000	
			<u>Water Quality Accountability Municipal Compliance (Cyber security)</u>	
			5,000,000	
			<u>MVC Mobile Agency Units</u>	
			2,000,000	
			<u>Milltown Water Line Relining</u>	
			2,000,000	
			<u>Dredging the Woodbridge Township Marina</u>	
			1,500,000	

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Res #	Department	Description	Language Change	Table
1605	Federal Language	Language allocating \$450 million from Coronavirus State Fiscal Recovery Fund to level I trauma centers	<p><u>Notwithstanding the provisions of any law or regulation to the contrary, \$450,000,000 from funding allocated to the State from the federal “Coronavirus State Fiscal Recovery Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2 is appropriated to New Jersey’s three designated regional Level I Trauma Centers, University Hospital, Newark, Robert Wood Johnson University Hospital, New Brunswick, and Cooper Hospital/University Medical Center, Camden, for the purpose of strengthening regional health emergency preparedness infrastructure in the north, central, and southern regions of the State, subject to the following conditions: each regional trauma center shall submit to the Commissioner of the Department of Health a preparedness improvement plan detailing its proposed use of appropriated funds, which plan shall describe the manner in which the plan would enhance the quality of the State’s response to a pandemic or any future large-scale health emergency or catastrophic event. Each preparedness improvement plan shall also set forth the manner in which local communities would benefit, including local hiring and staffing efforts. Each preparedness improvement plan also shall contain a certification indicating that the proposed use of appropriated funds will be financially self-sustaining in the future, without any additional or ongoing operational costs to be borne by the State or local government entity, and if the use involves capital construction, a statement describing the manner in which the State prevailing wage, project labor agreement, and other applicable wage and labor laws will be observed. Each of the three designated Level I trauma centers shall be eligible for an equal share of the appropriated funds, subject to a determination by the Commissioner of Health that the proposed use of funds would strengthen regional health emergency preparedness, and subject to a determination by the Executive Director of the Governor’s Disaster Recovery Office, that the proposed use of the funds is an eligible purpose under the American Rescue Plan Act of 2021, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	XGP