

(PENDING TECHNICAL REVIEW)

ASSEMBLY, No. 4720

STATE OF NEW JERSEY

INTRODUCED SEPTEMBER 21, 2020

By Assemblywoman PINTOR MARIN

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2021 and regulating the disbursement thereof.

ANTICIPATED RESOURCES  
FOR THE FISCAL YEAR 2020-2021

*GENERAL FUND*

Undesignated Fund Balance, October 1, 2020: .....	\$2,078,584,000
<i>Major Taxes</i>	
Sales .....	\$7,259,600,000
Energy Tax Receipts - Sales Tax .....	788,492,000
Sales - Energy .....	11,608,000
<i>Less: Sales Tax Dedication</i> .....	<i>(588,200,000)</i>
Corporation Business .....	2,571,900,000
Corporation Business - Energy .....	3,600,000
Petroleum Products Gross Receipts .....	967,200,000
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i> .....	<i>(377,305,000)</i>
Insurance Premium .....	555,000,000
Motor Vehicle Fees .....	347,955,000
Motor Fuels .....	328,200,000
Transfer Inheritance .....	271,100,000
Realty Transfer .....	270,400,000
Cigarette .....	49,469,000
Corporation Banks and Financial Institutions .....	120,000,000
Alcoholic Beverage Excise .....	101,400,000
Tobacco Products Wholesale Sales .....	22,572,000
Public Utility Excise (Reform) .....	18,700,000
Estate Tax .....	7,000,000
Total - Major Taxes .....	<u>\$12,728,691,000</u>

***Miscellaneous Taxes, Fees and Revenues***

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees .....	\$256,000
Miscellaneous Revenue .....	2,000
Subtotal, Department of Agriculture .....	\$258,000

Department of Banking and Insurance:

Actuarial Services .....	\$22,000
Banking - Assessments .....	9,889,000
Banking - Licenses and Other Fees .....	1,425,000
Fraud Fines .....	975,000
HMO Covered Lives .....	38,000
Insurance - Examination Billings .....	450,000
Insurance - Licenses and Other Fees .....	37,500,000
Insurance - Special Purpose Assessment .....	29,400,000
Insurance Fraud Prevention .....	22,023,000
Real Estate Commission .....	9,000,000
Subtotal, Department of Banking and Insurance .....	\$110,722,000

Department of Children and Families:

Child Care Licensing .....	\$206,000
Contract Recoveries .....	13,125,000
Divorce Filing Fees .....	1,012,000
Marriage License/Civil Union Fees .....	862,000
Subtotal, Department of Children and Families .....	\$15,205,000

Department of Community Affairs:

Construction Fees .....	\$14,794,000
Fire Safety .....	13,469,000
Housing Inspection Fees .....	8,559,000
Affordable Housing and Neighborhood Preservation - Fair Housing .....	20,535,000
Planned Real Estate Development Fees .....	562,000
Subtotal, Department of Community Affairs .....	\$57,919,000

Department of Education:

Audit of Enrollments .....	\$1,355,000
Audit Recoveries .....	90,000
Nonpublic Schools Textbook Recoveries .....	4,027,000
School Construction Inspection Fees .....	632,000
State Board of Examiners .....	3,392,000

1	Subtotal, Department of Education .....	<u>\$9,496,000</u>
3	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources .....	\$6,150,000
5	Air Pollution Fees - Title V Operating Permits .....	3,515,000
	Air Pollution Fines .....	637,000
7	Clean Water Enforcement Act .....	1,520,000
	Coastal Area Facility Review Act .....	1,440,000
9	Endangered Species Tax Check-Off .....	182,000
11	Environmental Infrastructure Financing Program Administrative Fee .....	3,750,000
	Excess Diversion .....	90,000
13	Freshwater Wetlands Fees .....	2,325,000
	Freshwater Wetlands Fines .....	112,000
15	Hazardous Waste Fees .....	2,032,000
	Hazardous Waste Fines .....	487,000
17	Hunters' and Anglers' Licenses .....	10,914,000
	Industrial Site Recovery Act .....	22,000
19	Laboratory Certification Fees .....	2,156,000
	Laboratory Certification Fines .....	37,000
21	Marina Rentals .....	732,000
	Marine Lands - Preparation and Filing Fees .....	112,000
23	Medical Waste .....	550,000
25	New Jersey Pollutant Discharge Elimination System/Stormwater Permits .....	14,696,000
	Parks Management Fees and Permits .....	989,000
27	Parks Management Fines .....	41,000
	Pesticide Control Fees .....	3,960,000
29	Pesticide Control Fines .....	41,000
	Radiation Protection Fees .....	3,060,000
31	Radiation Protection Fines .....	131,000
	Radon Testers Certification .....	188,000
33	Solid Waste - Utility Regulation Assessments .....	2,325,000
	Solid Waste Fines .....	661,000
35	Solid Waste Management Fees .....	9,876,000
	Solid and Hazardous Waste Disclosure .....	132,000
37	Stream Encroachment .....	2,850,000
	Toxic Catastrophe Prevention Fees .....	1,460,000
39	Toxic Catastrophe Prevention Fines .....	102,000
	Treatment Works Approval .....	1,125,000
41	Underground Storage Tanks Fees .....	339,000
	Water Allocation .....	2,377,000

1	Water Supply Management Regulations .....	750,000
	Water/Wastewater Operators Licenses .....	63,000
3	Waterfront Development Fees .....	2,325,000
	Waterfront Development Fines .....	27,000
5	Well Permits/Well Drillers/Pump Installers Licenses .....	825,000
	Wetlands .....	87,000
7	Subtotal, Department of Environmental Protection .....	<u>\$85,193,000</u>
9	Department of Health:	
	Admission Charge Hospital Assessment .....	\$4,500,000
11	Federal Funds - Graduate Medical Education .....	94,918,000
	Health Care Reform .....	900,000
13	Licenses, Fines, Permits, Penalties and Fees .....	3,750,000
	Miscellaneous Revenue .....	37,000
15	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	59,731,000
	Subtotal, Department of Health .....	<u>\$163,836,000</u>
17	Department of Human Services:	
19	Early Periodic Screening, Diagnosis and Treatment .....	\$9,983,000
	Medicaid Uncompensated Care - Acute .....	223,082,000
21	Medicaid Uncompensated Care - Mental Health .....	20,795,000
	Medicaid Uncompensated Care - Psychiatric .....	177,031,000
23	Miscellaneous Revenue .....	7,319,000
25	Patients' and Residents' Cost Recovery - Developmental Disabilities .....	10,638,000
	School Based Medicaid .....	59,551,000
27	Subtotal, Department of Human Services .....	<u>\$508,399,000</u>
29	Department of Labor and Workforce Development:	
	Miscellaneous Revenue .....	\$102,000
31	Special Compensation Fund .....	1,498,000
	Workers' Compensation Assessment .....	10,491,000
33	Workplace Standards - Licenses, Permits and Fines .....	5,143,000
	Subtotal, Department of Labor and Workforce Development ..	<u>\$17,234,000</u>
35	Department of Law and Public Safety:	
37	Beverage Licenses .....	\$4,199,000
	Charities Registration Section .....	417,000
39	Consumer Affairs .....	622,000
	Controlled Dangerous Substances .....	825,000
41	Elevator, Escalator and Moving Walkway Mechanics Licensing Board .....	33,000

1	Fantasy Sports Operations Fee .....	975,000
	Forfeiture Funds .....	250,000
3	Legalized Games of Chance Control .....	900,000
	Miscellaneous Revenue .....	16,000
5	New Jersey Cemetery Board .....	1,000
	Private Employment Agencies .....	193,000
7	Recreational Boating .....	1,500,000
	Securities Enforcement .....	27,295,000
9	State Board of Architects .....	160,000
11	State Board of Audiology and Speech - Language Pathology Advisory .....	16,000
	State Board of Certified Psychoanalysts .....	1,000
13	State Board of Certified Public Accountants .....	567,000
	State Board of Chiropractors .....	13,000
15	State Board of Cosmetology and Hairstyling .....	1,701,000
	State Board of Court Reporting .....	9,000
17	State Board of Dentistry .....	103,000
	State Board of Electrical Contractors .....	364,000
19	State Board of HVAC Contractors .....	40,000
	State Board of Marriage Counselor Examiners .....	355,000
21	State Board of Massage and Bodyworks .....	253,000
	State Board of Master Plumbers .....	178,000
23	State Board of Medical Examiners .....	4,424,000
	State Board of Mortuary Science .....	77,000
25	State Board of Nursing .....	2,126,000
	State Board of Occupational Therapists and Assistants .....	13,000
27	State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	10,000
29	State Board of Optometrists .....	181,000
	State Board of Orthotics and Prosthetics .....	17,000
31	State Board of Pharmacy .....	952,000
	State Board of Physical Therapy .....	16,000
33	State Board of Polysomnography .....	37,000
	State Board of Professional Engineers and Land Surveyors .....	152,000
35	State Board of Professional Planners .....	2,000
	State Board of Psychological Examiners .....	243,000
37	State Board of Real Estate Appraisers .....	13,000
	State Board of Respiratory Care .....	5,000
39	State Board of Social Workers .....	566,000
	State Board of Veterinary Medical Examiners .....	149,000
41	State Police - Fingerprint Fees .....	5,314,000
	State Police - Other Licenses .....	641,000

1	State Police - Private Detective Licenses .....	139,000
	Victims of Violent Crime Compensation .....	2,529,000
3	Weights and Measures - General .....	1,959,000
	Subtotal, Department of Law and Public Safety .....	<u>\$60,551,000</u>
5		
	Department of Military and Veterans' Affairs:	
7	Soldiers' Homes .....	\$39,750,000
	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$39,750,000</u>
9		
	Department of Transportation:	
11	Air Safety Fund .....	\$724,000
	Applications and Highway Permits .....	1,875,000
13	Autonomous Transportation Authorities .....	18,375,000
	Casualty Losses .....	262,000
15	Drunk Driving Fines .....	300,000
	Good Driver .....	56,953,000
17	Logo Sign Program Fees .....	225,000
	Maritime Program Receipts .....	1,500,000
19	Miscellaneous Revenue .....	30,000
	Outdoor Advertising .....	555,000
21	Subtotal, Department of Transportation .....	<u>\$80,799,000</u>
23		
	Department of the Treasury:	
	Assessment on Real Property Greater Than \$1 Million .....	\$93,100,000
25	Assessments - Cable TV .....	3,384,000
	Assessments - Public Utility .....	22,909,000
27	Asset Value Optimization .....	20,000,000
	CATV Universal Access .....	6,945,000
29	Commercial Recording - Expedited .....	862,000
	Commissions (Notary) .....	1,219,000
31	Domestic Security .....	29,250,000
	Equipment Leasing Fund - Debt Service Recovery .....	1,898,000
33	General Revenue - Fees (Commercial Recording and UCC) .....	66,825,000
	Higher Education Capital Improvement Fund - Debt Service Recovery .....	2,742,000
35	Hotel/Motel Occupancy Tax .....	54,500,000
37	Investment Earnings .....	29,625,000
	Miscellaneous Revenue .....	3,075,000
39	NJ Economic Development Authority .....	10,000,000
	NJ Public Records Preservation .....	25,103,000
41	Public Defender Client Receipts .....	2,625,000
	Public Utility Fines .....	900,000

1	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .....	93,200,000
3	Rate Counsel .....	5,625,000
	Railroad Tax - Class II .....	5,080,000
5	Railroad Tax - Franchise .....	11,620,000
	Ridesharing .....	10,800,000
7	Sports Betting .....	18,225,000
	Surplus Property .....	1,275,000
9	Telephone Assessment .....	93,316,000
	Tire Clean-Up Surcharge .....	10,292,000
11	Subtotal, Department of the Treasury .....	<u>\$624,395,000</u>
13	Other Sources:	
	Miscellaneous Revenue .....	\$2,250,000
15	Subtotal, Other Sources .....	<u>\$2,250,000</u>
17	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit Funds - Recoveries .....	\$2,810,000
19	Employee Maintenance Deductions .....	225,000
21	Federal Fringe Benefit Recoveries from School Districts .....	70,508,000
23	Fringe Benefit Recoveries from Colleges and Universities/University Hospital .....	187,957,000
	Fringe Benefit Recoveries from Federal and Other Funds .....	325,662,000
25	Indirect Cost Recoveries - DEP Other Funds .....	9,300,000
	Rent of State Building Space .....	2,212,000
27	Social Security Recoveries from Federal and Other Funds .....	48,949,000
	Subtotal, Interdepartmental Accounts .....	<u>\$647,623,000</u>
29	The Judiciary:	
31	Court Fees .....	\$34,125,000
33	Pretrial Services Program - 21st Century Justice Improvement Fund .....	\$15,278,000
	Subtotal, The Judiciary .....	<u>\$49,403,000</u>
35		
	Total, Miscellaneous Taxes, Fees and Revenues .....	<u><u>\$2,473,033,000</u></u>
37		
39		
41		
	<i>Interfund Transfers</i>	
43	Beaches and Harbor Fund .....	\$5,000
	Building Our Future Fund .....	182,000
45	Clean Energy Fund .....	40,000,000

1	Clean Waters Fund .....	1,000
	Cultural Centers and Historic Preservation Fund .....	1,000
3	Dam, Lake, Stream and Flood Control Project Fund - 2003 .....	34,000
	Developmental Disabilities Waiting List Reduction Fund .....	19,000
5	Energy Conservation Fund .....	3,000
	Enterprise Zone Assistance Fund .....	32,401,000
7	Fund for the Support of Free Public Schools .....	5,719,000
	Garden State Green Acres Preservation Trust Fund .....	4,500,000
9	Hazardous Discharge Fund .....	4,000
	Hazardous Discharge Site Cleanup Fund .....	15,009,000
11	Housing Assistance Fund .....	46,000
	Judiciary Bail Fund .....	54,000
13	Judiciary Probation Fund .....	105,000
	Judiciary Special Civil Fund .....	55,000
15	Judiciary Superior Court Miscellaneous Fund .....	47,000
	Legal Services Fund .....	6,750,000
17	Mortgage Assistance Fund .....	403,000
	Motor Vehicle Security Responsibility Fund .....	3,000
19	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund .....	14,000
21	Natural Resources Fund .....	22,000
	New Jersey COVID-19 State Emergency Fund .....	4,500,000,000
23	New Jersey Cultural Trust Fund .....	4,100,000
	New Jersey Spill Compensation Fund .....	13,264,000
25	New Jersey Workforce Development Partnership Fund .....	24,452,000
	Pollution Prevention Fund .....	793,000
27	Public Purpose Buildings and Community-Based Facilities Construction Fund .....	3,000
29	Safe Drinking Water Fund .....	2,000,000
	Shore Protection Fund .....	12,000
31	State Disability Benefit Fund .....	29,329,000
	State Land Acquisition and Development Fund .....	2,000
33	State Owned Real Property Trust Fund .....	328,000
	State Recycling Fund .....	3,000,000
35	State of New Jersey Cash Management Fund .....	1,211,000
	Statewide Transportation and Local Bridge Fund .....	24,000
37	Supplemental Workforce Fund for Basic Skills .....	8,335,000
	Unclaimed Insurance Payments on Deposit Accounts Trust Fund .....	64,000
39	Unclaimed Utility Deposits Trust Fund .....	35,000
	Unemployment Compensation Auxiliary Fund .....	3,156,000
41	Universal Service Fund .....	50,737,000
	Water Conservation Fund .....	9,000



1	Water Supply Fund .....	3,504,000
	Worker and Community Right to Know Fund .....	2,144,000
3	Total Interfund Transfers .....	<u>\$4,751,879,000</u>
	Total State Revenues General Fund .....	<u>\$19,953,603,000</u>
5	Total Resources, General Fund .....	<u><u>\$22,032,187,000</u></u>
7		
	<b><i>Property Tax Relief Fund</i></b>	
9	Gross Income Tax .....	\$12,470,100,000
	Sales Tax Dedication .....	603,500,000
11	Total Resources, Property Tax Relief Fund .....	<u><u>\$13,073,600,000</u></u>
13		
	<b><i>Casino Control Fund</i></b>	
15	License Fees .....	\$45,673,000
	Total Resources, Casino Control Fund .....	<u><u>\$45,673,000</u></u>
17		
	<b><i>Casino Revenue Fund</i></b>	
19	Casino Simulcasting Fund .....	\$172,000
21	Gross Revenue Tax .....	102,072,000
	Internet Gaming .....	76,968,000
23	Other Casino Taxes and Fees .....	6,169,000
	Sports Betting .....	14,911,000
25	Total Resources, Casino Revenue Fund .....	<u><u>\$200,292,000</u></u>
27		
	<b><i>Gubernatorial Elections Fund</i></b>	
29	Undesignated Fund Balance, October 1, 2020 .....	\$1,540,000
	Taxpayers' Designation .....	\$700,000
31	Total Resources, Gubernatorial Elections Fund .....	<u><u>\$2,240,000</u></u>
33		
	Total Resources, All State Funds .....	<u><u>\$35,353,992,000</u></u>
35		
	<b><i>Federal Revenue</i></b>	
37	Executive Branch	
	Department of Agriculture:	
39	Child Care .....	\$83,025,000
	Child Nutrition - School Breakfast .....	112,500,000
41	Child Nutrition - School Lunch .....	300,000,000
	Child Nutrition - Special Milk .....	975,000
43	Child Nutrition - Summer Programs .....	5,248,000
	Child Nutrition Administration .....	11,133,000

1	Child Nutrition Technology Grant .....	1,500,000
	Farm Risk Management Education Program .....	211,000
3	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	3,749,000
	Fresh Fruit and Vegetable Program .....	4,432,000
5	Indemnities - Avian Influenza .....	461,000
7	National School Lunch Program - Equipment Assistance for School Food Authorities .....	750,000
	New Jersey Animal Food Testing Program	641,000
9	Produce Safety Rule Implementation .....	565,000
	Specialty Crop Block Grant Program .....	1,000,000
11	Trade Mitigation Food Purchase and Distribution Program .....	3,000,000
	Various Federal Programs and Accruals .....	7,185,000
13	Subtotal, Department of Agriculture .....	<u>\$536,375,000</u>
15	Department of Children and Families:	
	Restricted Federal Grants .....	\$34,803,000
17	Social Services Block Grant .....	34,168,000
	Title IV-B Child Welfare Services .....	8,939,000
19	Title IV-E Foster Care .....	138,735,000
	Subtotal, Department of Children and Families .....	<u>\$216,645,000</u>
21	Department of Community Affairs:	
23	Community Services Block Grant .....	\$15,375,000
	Continuum of Care Program .....	3,000,000
25	Emergency Solutions Grants Program .....	3,000,000
	Family Self Sufficiency Program Coordinator .....	262,000
27	Lead-Based Paint Hazard Control .....	3,600,000
	Low Income Home Energy Assistance Program .....	104,999,000
29	Mainstream 5 .....	749,000
	Moderate Rehabilitation Housing Assistance .....	7,124,000
31	National Affordable Housing - HOME Investment Partnerships ....	4,500,000
	National Housing Trust Fund .....	6,375,000
33	Section 8 Housing Voucher Program .....	213,749,000
	Small Cities Block Grant Program .....	6,016,000
35	Weatherization Assistance Program .....	5,249,000
	Subtotal, Department of Community Affairs .....	<u>\$373,998,000</u>
37	Department of Corrections:	
39	Anti-Heroin Task Force .....	\$2,250,000
	Body Worn Cameras .....	35,000
41	Defense Tactical Training .....	562,000
	Diversity Training .....	75,000

1	Father/Child Visitation Program .....	212,000
	Health, Safety and Wellness .....	2,250,000
3	Inmate Vocational Certifications .....	262,000
	Innovative Reentry Initiatives .....	94,000
5	Offender Reentry .....	450,000
	Prison Rape Elimination Grant .....	76,000
7	Promising Reentry .....	562,000
	Comp Opioid Stimulant .....	1,225,000
9	Special Investigations Division - Intelligence Technology .....	187,000
	Special Operations Tactical Equipment .....	150,000
11	State Criminal Alien Assistance Program .....	3,225,000
	Technology Enhancements .....	375,000
13	Various Federal Programs and Accruals .....	149,000
	Subtotal, Department of Corrections .....	<u>\$12,139,000</u>
15	Department of Education:	
17	21st Century Schools .....	\$20,764,000
	AIDS Prevention Education .....	90,000
19	Bilingual and Compensatory Education - Homeless Children and Youth .....	427,000
21	Head Start Collaboration .....	206,000
	Improving America's Schools Act - Consolidated Administration .....	4,175,000
23	Individuals with Disabilities Education Act Basic State Grant .....	34,279,000
25	Individuals with Disabilities Education Act Preschool Grants .....	496,000
	Language Acquisition Discretionary Administration .....	1,906,000
27	Migrant Education - Administration/Discretionary .....	98,000
	State Assessments .....	6,450,000
29	Student Support & Academic Enrichment State Grants .....	2,117,000
	Supporting Effective Instruction State Grants .....	1,386,000
31	Title I - Grants to Local Educational Agencies .....	1,232,000
	Title I - Part D, Neglected and Delinquent .....	1,418,000
33	Various Federal Programs and Accruals .....	4,577,000
	Vocational Education - Basic Grants - Administration .....	2,448,000
35	Subtotal, Department of Education .....	<u>\$82,069,000</u>
37	Department of Environmental Protection:	
	Air Pollution Maintenance Program .....	\$7,873,000
39	Artificial Reef Program - PSE&G/NJPDES Permit Fees .....	738,000
	Atlantic Brant Migration Ecology Study .....	359,000
41	Atlantic Coastal Fisheries .....	1,980,000
	Beach Monitoring and Notification .....	523,000
43	BioWatch Monitoring .....	586,000

1	Boat Access (Fish and Wildlife) .....	750,000
	Bobcat Hair Snare Study .....	359,000
3	Body-Worn Cameras.....	250,000
	Bog Turtle Project .....	150,000
5	Brownfields .....	750,000
	Clean Diesel Retrofit .....	375,000
7	Clean Vessels .....	749,000
	Clean Water State Revolving Fund .....	51,000,000
9	Coastal Zone Management - Special Merit .....	375,000
	Coastal Zone Management Implementation .....	3,198,000
11	Community Assistance Program .....	449,000
	Connecting Habitat Across New Jersey (CHANJ) Assessments ....	300,000
13	Consolidated Forest Management .....	374,000
	Cooperative Technical Partnership .....	2,250,000
15	DOT Reconstruct Ferry Slips LSP .....	4,500,000
	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality .....	140,000
17	Development of Coastal Ecological Restoration .....	187,000
19	Diesel Emissions Reduction Act - Marine Vessel Emission Reduction .....	650,000
21	Drinking Water State Revolving Fund .....	21,150,000
	Endangered Species .....	266,000
23	Endangered and Nongame Species Program State Wildlife Grants .....	801,000
25	FEMA Port Security Grant LSP .....	825,000
	Fish and Wildlife Action Plan .....	101,000
27	Fish and Wildlife Health .....	284,000
	Forest Legacy .....	3,184,000
29	Forest Resource Management - Cooperative Forest Fire Control .....	937,000
31	NJ GIS Conservation Tools and Technical Guidance .....	3,500,000
	Hazardous Waste - Resource Conservation Recovery Act .....	3,561,000
33	High Hazard Dams Grants/Loans .....	375,000
	Historic Preservation Survey and Planning .....	2,250,000
35	Hunters' and Anglers' License Fund .....	16,327,000
	Land and Water Conservation Fund .....	3,750,000
37	Landscape Restoration .....	239,000
	LWCF - Camden Whitman Park Improvements .....	1,000,000
39	LWCF - City of Trenton Soccer and Fitness Development .....	1,000,000
	Marine Fisheries Investigation and Management .....	5,136,000
41	Multimedia .....	562,000
	NJ - FRAMES - Monmouth County .....	375,000
43	NJ Outdoor Heritage Program .....	2,850,000

1	National Coastal Wetlands Conservation .....	5,250,000
	National Dam Safety Program (FEMA) .....	88,000
3	National Geologic Mapping Program .....	505,000
	National Recreational Trails .....	1,424,000
5	New Jersey Atlantic and Shortnose Sturgeon .....	274,000
	New Jersey's Landscape Project .....	742,000
7	National Estuary Program - Coastal Watershed Grant Program .....	220,000
	Nonpoint Source Implementation (319H) .....	2,872,000
9	Particulate Monitoring Grant .....	751,000
	Pesticide Control Consolidated .....	373,000
11	Preliminary Assessments/Site Inspections .....	749,000
	Radon Program .....	374,000
13	Recovery Land Acquisition .....	1,875,000
	Remedial Planning Support Agency Assistance .....	750,000
15	Artificial Reef Enhancement .....	1,800,000
17	Species of Greater Conservation Need - Mammal Research and Management .....	255,000
	Statewide Habitat Restoration and Enhancement .....	1,049,000
19	Superfund Grants .....	3,773,000
21	Underground Storage Tank Program Standard Compliance Inspections .....	938,000
	Underground Storage Tanks .....	6,749,000
23	Various Federal Programs and Accruals .....	1,390,000
	Water Infrastructure Improvements for the Nation .....	800,000
25	Water Monitoring and Planning .....	749,000
	Water Pollution Control Program .....	3,590,000
27	Wildfire Risk Reduction .....	194,000
	Wildlife Management Area Conservation Program .....	1,500,000
29	Wildlife and Sport Fish Restoration Outreach .....	292,000
31	Wildlife and Sports Fish Restoration Partnership Exhibit Development .....	450,000
	Subtotal, Department of Environmental Protection .....	<u>\$187,114,000</u>
33	Department of Health:	
35	AIDS Drug Distribution Program .....	\$1,500,000
	Abstinence Education - Family Health Services (FHS) .....	1,274,000
37	Addressing the Opioid Crisis Statewide .....	982,000
	Asthma Surveillance and Coalition Building .....	576,000
39	Bioterrorism Hospital Emergency Preparedness .....	9,343,000
	Birth Defects Surveillance Program .....	381,000
41	Breast and Cervical Cancer Early Detection Program .....	770,000
	Breastfeeding Peer Counseling .....	953,000
43	Chronic Disease Prevention and Health Promotion .....	2,138,000

1	Clinical Laboratory Improvement Amendments Program .....	463,000
	Comprehensive AIDS Resources Grant .....	34,732,000
3	Comprehensive Cancer Supp.....	100,000
5	Conformance with the Manufactured Food Regulatory Program Standards .....	30,000
	Coordinated Integrated Initiative .....	1,690,000
7	Core Injury Prevention and Control Program .....	225,000
	Covid 19 ELC VPD.....	100,000
9	Early Intervention for Infants and Toddlers with Disabilities (Part C) .....	9,748,000
11	Ebola Hospital Preparedness and Response .....	4,516,000
	Electronic Patient Care .....	262,000
13	Emergency Medical Services for Children (EMSC) Partnership Grants .....	149,000
15	Emergency Preparedness for Bioterrorism .....	13,408,000
	Enhanced HIV/AIDS Surveillance - Perinatal .....	160,000
17	Enhancing & Making Programs & Outcomes Work to End Rape ..	72,000
	Federal Lead Abatement Program .....	329,000
19	Food Emergency Response Network - E. Coli in Ground Beef .....	124,000
	Food Inspection .....	667,000
21	Fundamental & Expanded Occupational Health .....	737,000
	HIV/AIDS Events without Care in New Jersey .....	280,000
23	HIV/AIDS Prevention and Education Grant .....	13,199,000
	HIV/AIDS Surveillance Grant .....	2,488,000
25	Heart Disease and Stroke Prevention .....	337,000
	Housing Opportunities for Incarcerated Persons with AIDS .....	1,468,000
27	Housing Opportunities for Persons with AIDS .....	1,323,000
	Improving Mental Health for Older African Americans .....	180,000
29	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens .....	749,000
31	Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	105,000
33	Maternal and Child Health Block Grant .....	9,749,000
	Maternal, Infant and Early Childhood Home Visiting Innovation Grant .....	1,170,000
35	Maternal, Infant and Early Childhood Home Visiting Program ....	7,934,000
37	Medicare/Medicaid Inspections of Nursing Facilities .....	10,556,000
	Morbidity and Risk Behavior Surveillance .....	803,000
39	National Cancer Prevention and Control - Public Health .....	5,165,000
	National HIV/AIDS Behavioral Surveillance .....	383,000
41	National Program of Cancer Registries .....	650,000
	New Jersey Cancer Education & Early Detection (NJ CEED) .....	148,000
43	New Jersey Childhood Lead .....	504,000
	New Jersey Personal Responsibility Education Program .....	1,070,000

1	New Jersey Plan for Private Well Programs .....	202,000
	New Jersey State Maternal Health Innovation Program.....	1,554,000
3	New Jersey’s Reducing Health Disparities Initiative .....	120,000
	Nurse Aide Certification Program .....	750,000
5	Oral Health Grant .....	374,000
	Overdose Data - Action .....	5,614,000
7	Pandemic Influenza Healthcare Preparedness .....	1,451,000
	Pediatric AIDS Health Care Demonstration Project .....	165,000
9	Pediatric Mental Health Care .....	334,000
	Pregnancy Risk Assessment Monitoring System .....	562,000
11	Preventative Health and Health Services Block Grant .....	4,260,000
	Prevention & Public Health Fund - Coordinated Integrated	
13	Initiative .....	890,000
	Prevention and Management of Diabetes, Heart Disease.....	2,500,000
15	Partnership Ending HIV in Essex and Hudson.....	3,700,000
	Public Employees Occupational Safety and Health - State Plan ....	673,000
17	Public Health Crisis - Opioids .....	3,393,000
	Public Health Crisis Response .....	4,102,000
19	Public Health Laboratory Biomonitoring Planning .....	1,616,000
	Rape Prevention and Education Program .....	1,420,000
21	Ryan White Part B - Emergency Relief .....	975,000
	Ryan White Part B - Supplemental .....	1,125,000
23	Senior Farmers’ Market Nutrition Program .....	1,500,000
	Supplemental Food Program - Women, Infants, and Children	
25	(WIC) .....	113,706,000
	Surveillance, Epidemiology and End Results (SEER) .....	989,000
27	Tobacco Age of Sale Enforcement (TASE) .....	1,767,000
	Tuberculosis Control Program .....	1,944,000
29	Various Federal Programs and Accruals .....	18,224,000
	Venereal Disease Project .....	2,910,000
31	Viral Hepatitis Surveillance .....	299,000
	Vital Statistics Component .....	1,122,000
33	West Nile Virus - Laboratory .....	149,000
	West Nile Virus - Public Health .....	1,456,000
35	Women, Infants, and Children (WIC) Farmers’ Market Nutrition	
	Program .....	1,949,000
37	Subtotal, Department of Health .....	<u>\$325,485,000</u>
39	Department of Human Services:	
	Block Grant Mental Health Services .....	\$14,541,000
41	Child Care Block Grant .....	120,594,000
	Child Support Enforcement Program .....	136,402,000

1	Clinical High Risk for Psychosis .....	300,000
	Cures Grant .....	9,746,000
3	Developmental Disabilities Council .....	1,241,000
	Electronic Health Records Provider Incentive Payments .....	15,000,000
5	Grants to Prevent Prescription Drug/Opioid Overdose Deaths .....	750,000
	Health Information Technology (HIT) .....	15,000,000
7	Medication Assisted Drug and Opioid .....	712,000
	National Family Caregiver Program .....	3,899,000
9	National Strategy Grant-Suicide Prevention .....	353,000
	New Jersey Mental Health Awareness Training .....	94,000
11	New Jersey Money Follows the Person .....	9,516,000
	New Jersey State Opioid Response .....	53,751,000
13	Older Americans Act - Title III .....	25,599,000
	Program Integration of Primary and Behavioral Health Care .....	1,500,000
15	Projects for Assistance in Transition from Homelessness (PATH)	1,605,000
	Refugee Resettlement Program .....	1,950,000
17	Social Services Administration .....	30,982,000
	Strategic Prevention Framework .....	1,695,000
19	Substance Abuse Block Grant .....	36,817,000
	Supplemental Nutrition Assistance Program .....	152,065,000
21	Supplemental Nutrition Assistance Program - Education .....	7,425,000
	Supplemental Nutrition Assistance Program - Fraud Grant .....	750,000
23	Temporary Assistance for Needy Families Block Grant .....	285,566,000
	Title XIX Child Residential .....	101,977,000
25	Title XIX Community Care Program .....	675,791,000
	Title XIX ICF/MR .....	118,624,000
27	Title XIX Medical Assistance .....	7,710,617,000
	Title XXI Children’s Health Insurance Program .....	391,121,000
29	United State Department of Agriculture Older Americans .....	3,262,000
	Various Federal Programs and Accruals .....	4,964,000
31	Vocational Rehabilitation Act, Section 120 .....	10,195,000
	Subtotal, Department of Human Services .....	<u>\$9,944,404,000</u>
33	Department of Labor and Workforce Development:	
35	Assistive Technology .....	\$450,000
	Current Employment Statistics .....	1,809,000
37	Disability Determination Services .....	55,914,000
	Disabled Veterans’ Outreach Program .....	2,502,000
39	Employment Services .....	13,590,000
	Employment Services Grants - Alien Labor Certification .....	590,000
41	Independent Living .....	450,000
	Local Veterans’ Employment Representatives .....	1,195,000



1	National Council on Aging - Senior Community Services Employment Project .....	2,018,000
3	Occupational Safety Health Act - On-Site Consultation .....	2,005,000
	One Stop Labor Market Information .....	522,000
5	Public Employees Occupational Safety and Health Act .....	2,153,000
	Redesigned Occupational Safety and Health (ROSH) .....	288,000
7	Reemployment Eligibility Assessments - State Administration ....	3,662,000
	Rehabilitation of Supplemental Security Income Beneficiaries ....	3,750,000
9	Supported Employment .....	731,000
	Trade Adjustment Assistance Project .....	6,165,000
11	Unemployment Insurance .....	142,407,000
	Various Federal Programs and Accruals .....	926,000
13	Vocational Rehabilitation Act of 1973 .....	40,656,000
	Work Opportunity Tax Credit .....	560,000
15	Workforce Investment Act .....	60,074,000
	Workforce Investment Act - Adult and Continuing Education .....	10,434,000
17	Subtotal, Department of Labor and Workforce Development ....	<u>\$352,851,000</u>
19	Department of Law and Public Safety:	
	Anti-Methamphetamine .....	\$375,000
21	Body Cameras .....	1,125,000
	Community Oriented Policing (COPS) Anti-Gang Initiative .....	750,000
23	Community Oriented Policing (COPS) Anti-Heroin Task Force Program .....	2,250,000
25	Community Oriented Policing (COPS) Hiring Program .....	5,250,000
	Community Oriented Policing (COPS) Officer S&W .....	35,000
27	Community Oriented Policing (COPS) LE MH & Wellness....	98,000
	Community Oriented Policing (COPS) School Violence Prev....	400,000
29	Community Policing Development .....	375,000
	Coverdell Competitive .....	187,000
31	Emergency Management Performance Grant - Non Terrorism .....	6,750,000
	Encouraging Innovation .....	375,000
33	Enhancement of Data Analysis Center .....	37,000
	Equal Employment Opportunity Commission .....	225,000
35	Fatality Analysis Reporting System (FARS) .....	262,000
	Fed NSGP Statewide.....	2,391,000
37	Fed Opioid/Sub Abuse Prog.....	6,000,000
	Flood Mitigation Assistance .....	6,750,000
39	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement Program .....	1,725,000
41	Hazardous Materials Transportation .....	412,000
	Highway Traffic Safety .....	30,861,000
43	Homeland Security Grant Program .....	5,694,000

1	Intellectual Property .....	337,000
	Internet Crimes Against Children .....	449,000
3	Justice Assistance Grant (JAG) .....	3,000,000
	Juvenile Justice Delinquency Prevention .....	760,000
5	Medicaid Fraud Unit .....	2,925,000
	National Crime Statistics Exchange .....	2,062,000
7	National Criminal History Program - Office of the Attorney General .....	625,000
9	Non-Motorized Safety .....	1,125,000
	Opioids.....	3,259,000
11	Paul Coverdell National Forensic Science Improvement .....	412,000
	Paul Coverdell Forensic C .....	250,000
13	Port Security .....	2,250,000
	Postconviction DNA Test .....	500,000
15	Pre-Disaster Mitigation Grant (Competitive) .....	3,750,000
	Prescription Drug Monitoring Program .....	2,062,000
17	Preventing Wrongful Convictions .....	187,000
	Recreational Boating Safety .....	2,850,000
19	Residential Treatment for Substance Abuse .....	367,000
	Sex Offender Registration and Notification Act (SORNA) .....	469,000
21	Sex Assault Kit Initiative.....	915,000
	STOP School Violence Prevention Program .....	550,000
23	Targ Violence & Terr Prev.....	750,000
	Training for Juvenile Prosecution .....	169,000
25	UASI Nonprofit Security Grant Program (NSGP) .....	5,031,000
	Urban Area Security Initiative (UASI) .....	13,362,000
27	Urban Search and Rescue .....	9,375,000
	Various Federal Programs and Accruals .....	1,912,000
29	Victim Assistance Grants .....	38,533,000
	Victim centered Law Enforcement Training .....	750,000
31	Victim Compensation Award .....	2,175,000
	Victims of Crime Act - Building State Technology .....	258,000
33	Victims of Crime Act - Training Discretionary .....	750,000
	Violence Against Women Act - Criminal Justice .....	2,917,000
35	Subtotal, Department of Law and Public Safety .....	<u>\$177,413,000</u>
37	Department of Military and Veterans' Affairs:	
	Antiterrorism Program Manager .....	\$154,000
39	Armory Renovations and Improvements .....	5,775,000
	Army Facilities Service Contracts .....	3,750,000
41	Army National Guard Electronic Security System .....	262,000
	Army National Guard Statewide Security Agreement .....	712,000

1	Army National Guard Sustainable Range Program .....	60,000
	Army Training and Technology Lab .....	309,000
3	Atlantic City Air Base Environmental .....	52,000
	Atlantic City Air Base Operations and Maintenance .....	150,000
5	Atlantic City Air Base Service Contracts .....	1,425,000
7	Atlantic City Air Base Sustainment, Restoration and Modernization .....	524,000
	ATLANTIC CITY SRM 100% .....	750,000
9	Brigadier General Doyle Memorial Cemetery Building Project ....	11,500,000
	Dining Facility Operations .....	287,000
11	Facilities Support Contract .....	17,574,000
	Federal Distance Learning Program .....	336,000
13	Firefighter/Crash Rescue Service Cooperative Funding Agreement .....	1,519,000
15	Hazardous Waste Environmental Protection Program .....	2,215,000
	Lakehurst Readiness Center .....	11,250,000
17	McGuire Air Force Base Operations and Maintenance .....	200,000
	McGuire Air Force Base Service Contracts .....	1,243,000
19	Medicare Part A Receipts for Resident Care and Operational Costs .....	8,024,000
21	National Guard Communications Agreement .....	300,000
	New Jersey National Guard ChalleNGe Youth Program .....	2,400,000
23	Sea Girt Energy Grid Upgrade .....	9,900,000
25	Training Site Facilities Maintenance Agreements .....	89,000
	Training and Equipment - Pool Sites .....	475,000
27	Various Federal Programs and Accruals .....	124,000
	Veterans' Education Monitoring .....	449,000
29	Warren Grove/Coyle Field .....	45,000
	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$81,853,000</u>
31	Department of State:	
33	Foster Grandparent Program .....	\$900,000
	Americorps Grants .....	\$6,122,000
35	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) .....	3,749,000
37	Help America Vote Act .....	4,051,000
	National Endowment for the Arts Partnership .....	720,000
39	National Health Service Corps - Student Loan Repayment Program .....	191,000
41	State Trade and Export Promotion Pilot Grant Program .....	675,000
	Subtotal, Department of State .....	<u>\$16,408,000</u>
43	Department of Transportation:	

1	Airport Fund .....	\$1,500,000
	Boating Infrastructure Program (New Jersey Maritime Program) .	1,200,000
3	Commercial Drivers' License Program .....	825,000
	Development and Implementation Grant - Federal Transit	
5	Administration .....	1,145,000
	Motor Carrier Safety Assistance Program .....	7,129,000
7	Subtotal, Department of Transportation .....	<u>\$11,799,000</u>
9	Department of the Treasury:	
	Financing Advanced Microgrids .....	\$225,000
11	Pipeline Safety .....	712,000
	State Energy Conservation Program .....	991,000
13	Underserved Communities Electric Vehicle Affordability	
	Program .....	75,000
15	Subtotal, Department of the Treasury .....	<u>\$2,003,000</u>
17	Judicial Branch	
	The Judiciary:	
19	Various Federal Programs and Accruals .....	\$994,000
	Subtotal, The Judiciary .....	<u>\$994,000</u>
21	Special Transportation Fund	
23	Department of Transportation:	
	Transportation Trust Fund - Federal Highway Administration ....	\$986,893,112
25	Transportation Trust Fund - Federal Transit Administration .....	547,718,217
	Subtotal, Special Transportation Fund .....	<u>\$1,534,611,329</u>
27		
	Total, Federal Revenue .....	<u>\$13,856,161,329</u>
29		
	Grand Total Resources, All Funds .....	<u>\$49,210,153,329</u>
31		
33		

**BE IT ENACTED** *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2021. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2021 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2021 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer

1 with a listing of all pre-encumbrances outstanding as of July 31, 2021 together with an  
 2 explanation of their status. Nothing contained in this section or in this act shall be construed to  
 3 prohibit the payment due upon any encumbrance or pre-encumbrance made under any  
 4 appropriation contained in any appropriation act of the previous year or years. Furthermore,  
 5 balances held by pre-encumbrances as of September 30, 2020 are available for payments  
 6 applicable to fiscal year 2020 as determined by the Director of the Division of Budget and  
 7 Accounting. The Director of the Division of Budget and Accounting shall provide the  
 8 Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of  
 9 October 31, 2020 together with an explanation of their status. On or before December 1, 2020,  
 10 the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944,  
 11 c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State  
 12 of New Jersey for the 12-month fiscal period ending June 30, 2020, depicting the financial  
 13 condition of the State and the results of operation for the 12-month fiscal period ending June 30,  
 14 2020.

17  
 18  
 19 **01 LEGISLATURE**

20 **70 Government Direction, Management, and Control**

21 **71 Legislative Activities**

22 **0001 Senate**

23  
 24 **DIRECT STATE SERVICES**

25	01-0001	Senate .....	\$12,523,000
26		Total Direct State Services Appropriation, Senate .....	\$12,523,000

27 ***Direct State Services:***

28 Personal Services:

29	Senators (40) .....	(\$1,485,000)
30	Salaries and Wages .....	(6,217,000)
31	Members' Staff Services .....	(4,282,000)
32	Materials and Supplies .....	(101,000)
33	Services Other Than Personal .....	(364,000)
34	Maintenance and Fixed Charges .....	(54,000)
35	Additions, Improvements and Equipment .	(20,000)

36 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

37  
 38  
 39  
 40 **0002 General Assembly**

41  
 42 **DIRECT STATE SERVICES**

43	02-0002	General Assembly .....	\$17,412,000
44		Total Direct State Services Appropriation, General Assembly.....	\$17,412,000

45 ***Direct State Services:***

46 Personal Services:

47	Assemblypersons (80) .....	(\$2,953,000)
48	Salaries and Wages .....	(6,504,000)
49	Members' and Staff Services .....	(7,372,000)
50	Materials and Supplies .....	(81,000)
51	Services Other Than Personal .....	(432,000)
52	Maintenance and Fixed Charges .....	(67,000)
53	Additions, Improvements and Equipment .	(3,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

**0003 Office of Legislative Services**

**DIRECT STATE SERVICES**

03-0003	Legislative Support Services .....	\$29,542,000
	Total Direct State Services Appropriation, Office of Legislative Services .....	\$29,542,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$19,042,000)
Materials and Supplies .....	(799,000)
Services Other Than Personal .....	(1,895,000)
Maintenance and Fixed Charges .....	(2,386,000)

Special Purpose:

State House Express Civics Education Program .....	(30,000)
Affirmative Action and Equal Employment Opportunity .....	(29,000)
Senator Wynona Lipman Chair in Women’s Political Leadership, Eagleton Institution .....	(100,000)
Henry J. Raimondo Legislative Fellows Program .....	(69,000)
Continuation and Expansion of Data Processing Systems .....	(5,000,000)
Additions, Improvements and Equipment .	(192,000)

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

**77 Legislative Commissions and Committees**

**DIRECT STATE SERVICES**

09-0010	Intergovernmental Relations Commission .....	\$460,000
09-0014	Joint Committee on Public Schools .....	251,000
09-0018	State Commission of Investigation .....	3,509,000
09-0053	New Jersey Law Revision Commission .....	241,000
09-0058	State Capitol Joint Management Commission .....	7,753,000

Total Direct State Services Appropriation, Legislative Commissions and Committees .....	\$12,214,000
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**Direct State Services:**

Intergovernmental Relations Commission:

09	Expenses of Commission .....	(\$11,754,000)
09	The Council of State Governments .....	(145,000)
09	National Conference of State Legislatures .....	(244,000)
09	Eastern Trade Council - The Council Of State Governments .....	(31,000)
09	National Foundation for Women Legislators .....	(40,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Legislature, Total State Appropriation .....	\$71,691,000
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<b>Summary of Legislature Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$71,691,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$71,691,000

**06 OFFICE OF THE CHIEF EXECUTIVE**

*70 Government Direction, Management, and Control*

*76 Management and Administration*

**DIRECT STATE SERVICES**

01-0300	Chief Executive's Office .....	\$5,547,000
	Total Direct State Services Appropriation, Management and Administration .....	\$5,547,000

**Direct State Services:**

Personal Services:

01	Salaries and Wages .....	(\$4,668,000)
	Materials and Supplies .....	(100,000)
	Services Other Than Personal .....	(267,000)
	Maintenance and Fixed Charges .....	(32,000)

Special Purpose:

01	National Governors' Association .....	(185,000)
01	Education Commission of the States .....	(125,000)

1	01	National Conference of Commissioners On Uniform State Laws .....	(65,000)
	01	Brian Stack Intern Program .....	(10,000)
3	01	Allowance to the Governor - Funds Not Otherwise Appropriated for Official Receptions, Official Residence, and Other Expenses .....	(95,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation ..... \$5,547,000

<b>Summary of Office of the Chief Executive Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$5,547,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$5,547,000

**10 DEPARTMENT OF AGRICULTURE**

**40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning, and Regulation**

**DIRECT STATE SERVICES**

01-3310	Animal Disease Control .....	\$1,169,000
02-3320	Plant Pest and Disease Control .....	1,486,000
03-3330	Agricultural and Natural Resources .....	400,000
05-3350	Food and Nutrition Services .....	343,000
06-3360	Marketing and Development Services .....	614,000
08-3380	Farmland Preservation .....	64,000
99-3370	Administration and Support Services .....	1,067,000
Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation .....		<u><u>\$5,143,000</u></u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$3,993,000)
Materials and Supplies .....	(65,000)
Services Other Than Personal .....	(213,000)
Maintenance and Fixed Charges .....	(122,000)

Special Purpose:

02	New Jersey Hemp Farming Fund .....	(206,000)
05	The Emergency Food Assistance Program ..	(343,000)
06	Promotion/Market Development .....	(37,000)
06	Jersey Fresh Program .....	(100,000)
08	Agricultural Right to Farm Program .....	(64,000)



1 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic  
 2 Laboratory program. The unexpended balance at the end of the preceding fiscal year in the  
 3 Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.  
 4 Receipts from the seed laboratory testing and certification programs are appropriated for the cost  
 5 of these programs. The unexpended balance at the end of the preceding fiscal year in the  
 6 seed laboratory testing and certification receipt account is appropriated for the same purpose.  
 7 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The  
 8 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection  
 9 program is appropriated for the same purpose.  
 10 Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of  
 11 P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program.  
 12 The unexpended balance at the end of the preceding fiscal year in the New Jersey Hemp  
 13 Farming Fund is appropriated for the same purpose, subject to the approval of the Director  
 14 of the Division of Budget and Accounting.  
 15 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial  
 16 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the  
 17 Sale of Insects account is appropriated for the same purpose.  
 18 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that  
 19 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater  
 20 Discharge Permit program account is appropriated for the same purpose.  
 21 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,  
 22 in accordance with applicable federal regulations, are appropriated for Commodity  
 23 Distribution expenses.  
 24 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material  
 25 registrations and inspections are appropriated for the cost of that program.  
 26 Receipts from dairy licenses and inspections are appropriated for the cost of that program.  
 27 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the  
 28 organic certification program.  
 29 Receipts from organic certification program fees are appropriated for the cost of that program.  
 30 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are  
 31 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry  
 32 inspections.  
 33 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and  
 34 sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to  
 35 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to  
 36 the Department of Agriculture from the alcoholic beverage excise tax for expenses of the  
 37 Wine Promotion Program.  
 38 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
 39 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism  
 40 program within the Department of Agriculture.  
 41 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 42 \$200,000 shall be transferred from the appropriate funds established in the "Open Space  
 43 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development  
 44 Rights Bank account and is appropriated to the State Agriculture Development Committee  
 45 for Transfer of Development Rights administrative costs.

**GRANTS-IN-AID**

49	05-3350	Food and Nutrition Services .....	\$25,213,000
		Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation .....	\$25,213,000
51		<b><i>Grants-in-Aid:</i></b>	
	05	South Jersey Food Bank .....	(\$750,000)
53	05	Food and Hunger Programs .....	(14,000,000)
	05	Hunters Helping the Hungry .....	(100,000)
55	05	Community Food Bank of New Jersey ..	(5,250,000)
	05	Hunger Initiative/Food Assistance Program .....	(5,113,000)

57 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
 58 \$250,000 may be transferred from the Department of Environmental Protection's Water  
 59 Resources Monitoring and Planning - Constitutional Dedication special purpose account and

is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for nonpoint source pollution control efforts, additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Food and Hunger Programs shall be directly distributed as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% Southern Regional Food Distribution Center.

**STATE AID**

05-3350	Food and Nutrition Services .....	\$7,310,000
	<i>(From Property Tax Relief Fund .....</i>	<i>\$7,310,000 )</i>
08-3380	Farmland Preservation .....	2,000
	<i>(From Property Tax Relief Fund .....</i>	<i>2,000 )</i>
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation .....	<u>\$7,312,000</u>
	<i>(From Property Tax Relief Fund .....</i>	<i>\$7,312,000 )</i>

***State Aid:***

05	School Lunch Aid - State Aid Grants (PTRF) .....	(\$7,210,000)
05	State Supplement to Federal Summer Food Service Program (PTRF) .....	(100,000)
08	Payments in Lieu of Taxes (PTRF) .....	(2,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

The amount hereinabove appropriated for State Supplement to Federal Summer Food Service Program is appropriated to establish a program to provide a State subsidy of 25 cents per meal during June 2021 for all program providers participating in the Federal Summer Food Service Program.

Department of Agriculture, Total State Appropriation .....	<u><u>\$37,668,000</u></u>
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<b>Summary of Department of Agriculture Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$5,143,000
Grants-In-Aid .....	25,213,000
State Aid .....	7,312,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$30,356,000
Property Tax Relief Fund .....	7,312,000

**14 DEPARTMENT OF BANKING AND INSURANCE**

*50 Economic Planning, Development, and Security*  
*52 Economic Regulation*

**DIRECT STATE SERVICES**

01-3110	Consumer Protection Services and Solvency Regulation .....	\$16,075,000
02-3120	Actuarial Services .....	4,012,000
03-3130	Regulation of the Real Estate Industry .....	2,759,000
04-3110	Public Affairs, Legislative and Regulatory Services .....	1,741,000
06-3110	Bureau of Fraud Deterrence .....	20,395,000
07-3170	Supervision and Examination of Financial Institutions .....	3,119,000
99-3150	Administration and Support Services .....	3,128,000
	Total Direct State Services Appropriation, Economic Regulation .....	\$51,229,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$32,038,000)
Materials and Supplies .....	(288,000)
Services Other Than Personal .....	(5,293,000)
Maintenance and Fixed Charges .....	(364,000)

Special Purpose:

01 Rate Counsel - Insurance .....	(112,000)
02 Actuarial Services .....	(238,000)
06 Insurance Fraud Prosecution Services .....	(12,896,000)

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the

provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the “Pinelands Development Credit Bank Act.” The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Banking and Insurance, Total State Appropriation ..... \$51,229,000

<b>Summary of Department of Banking and Insurance Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$51,229,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$51,229,000

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

**50 Economic Planning, Development, and Security**

**55 Social Services Programs**

**DIRECT STATE SERVICES**

01-1610	Child Protection and Permanency .....	\$174,119,000
02-1620	Children’s System of Care .....	1,439,000
03-1630	Family and Community Partnerships .....	2,417,000
04-1600	Education Services .....	11,208,000
05-1600	Child Welfare Training Academy Services and Operations .....	4,294,000
06-1600	Safety and Security Services .....	3,775,000
99-1600	Administration and Support Services .....	39,571,000
	Total Direct State Services Appropriations, Social Services Programs .....	<u><u>\$236,823,000</u></u>

**Direct State Services:**

Personal Services:

1	Salaries and Wages .....	(\$174,405,000)
	Materials and Supplies .....	(1,189,000)
3	Services Other Than Personal .....	(4,913,000)
	Maintenance and Fixed Charges .....	(12,921,000)
5	Special Purpose:	
	01 Keeping Families Together .....	(11,547,000)
7	01 Peer Recovery Support Services .....	(3,220,000)
	01 Child Collaborative Mental Health Care Pilot Program .....	(3,750,000)
9	05 NJ Partnership for Public Child Welfare .....	(2,284,000)
	06 Safety and Security Services .....	(3,775,000)
11	99 Information Technology .....	(1,524,000)
	99 Safety and Permanency in the Courts .....	(15,045,000)
13	Additions, Improvements and Equipment .	(2,250,000)

15 Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training  
 17 Academy Services and Operations, such amounts as may be necessary shall be used to train  
 19 the Department of Children and Families' staff who serve children and families in the field,  
 21 who have not already received training in cultural competency. The Department of Children  
 and Families shall also offer training opportunities in cultural competency to staff of  
 community-based organizations serving children and families under contract to the  
 Department of Children and Families.

23 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount  
 25 not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety  
 and is appropriated for legal services implementing the approved child welfare settlement  
 with the federal court, subject to the approval of the Director of the Division of Budget and  
 Accounting.

29	<b><u>GRANTS-IN-AID</u></b>	
	01-1610 Child Protection and Permanency .....	\$297,638,000
31	02-1620 Children's System of Care .....	331,409,000
	03-1630 Family and Community Partnerships .....	55,922,000
33	Total Grants-in-Aid Appropriation, Social Services Programs .....	\$684,969,000

***Grants-in-Aid:***

35	01 Substance Use Disorder Services .....	(\$6,474,000)
	01 Court Appointed Special Advocates .....	(2,500,000)
37	01 Child Advocacy Center - Multidisciplinary Team Fund .....	(2,000,000)
	01 Independent Living and Shelter Care .....	(10,168,000)
39	01 Out-of-Home Placements .....	(4,138,000)
	01 Family Support Services .....	(54,184,000)
41	01 Child Abuse Prevention .....	(9,243,000)
	01 Foster Care .....	(36,467,000)
43	01 Subsidized Adoption .....	(126,719,000)
	01 Foster Care and Permanency Initiative .....	(4,864,000)
45	01 New Jersey Homeless Youth Act .....	(1,209,000)
	01 Wynona M. Lipman Child Advocacy Center, Essex County .....	(556,000)
47	01 Purchase of Social Services .....	(27,658,000)
	01 Child Health Units .....	(11,458,000)
49	02 Care Management Organizations .....	(54,159,000)

1	02	Out-of-Home Treatment Services .....	(139,578,000)
	02	Family Support Services .....	(23,082,000)
3	02	Mobile Response .....	(23,570,000)
	02	Intensive In-Home Behavioral Assistance .	(61,934,000)
5	02	Youth Incentive Program .....	(4,252,000)
	02	Outpatient .....	(8,536,000)
7	02	Contracted Systems Administrator .....	(7,139,000)
	02	State Children’s Health Insurance Program - Care Management Organizations .....	(1,672,000)
9	02	State Children’s Health Insurance Program - Out-of-Home Treatment Services .....	(3,345,000)
	02	State Children’s Health Insurance Program - Mobile Response .....	(836,000)
11	02	State Children’s Health Insurance Program - In-Home Behavioral Assistance .....	(2,174,000)
	02	Mental Health Association of Essex and Morris, Inc - Riskin Children’s Center .	(150,000)
13	02	Nurse Family Partnership .....	(500,000)
	02	Direct Support Professional Emergency Wage Increase .....	(482,000)
15	03	Early Childhood Services .....	(4,371,000)
	03	Family Support Services .....	(15,573,000)
17	03	Women’s Services .....	(16,618,000)
	03	Project S.A.R.A.H .....	(150,000)
19	03	Sexual Violence Prevention and Intervention Services .....	(3,460,000)
	03	School Linked Services Program .....	(15,000,000)
21	03	Latino Action Network Hispanic Women’s Resource Center .....	(750,000)

23 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team  
 25 Fund, \$500,000 shall be allocated to the New Jersey Children’s Alliance to assist in the  
 27 implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and  
 training to centers or teams applying to the Department of Children and Families for grants  
 in order to become certified as Child Advocacy Centers.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 31 appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster  
 Care, Subsidized Adoption, and Family Support Services accounts are available for the  
 payment of obligations applicable to prior fiscal years.

33 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent  
 Living and Shelter Care are subject to the following condition: any change by the  
 35 Department of Children and Families in the rates paid for these programs shall be approved  
 by the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 39 appropriated in the Out-of-Home Placements account is subject to the following condition:  
 amounts that become available as a result of the return of persons from in-State and out-of-  
 State residential placements to community programs within the State may be transferred  
 41 from the Residential Placements account to the appropriate Child Protection and Permanency  
 account, subject to the approval of the Director of the Division of Budget and Accounting.

43 In order to permit flexibility in the handling of appropriations and ensure the timely processing  
 of payments, amounts may be transferred among the following accounts within the Division  
 45 of Child Protection and Permanency, Independent Living and Shelter Care, Out of Home  
 Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such  
 47 transfers are subject to the approval of the Director of the Division of Budget and  
 Accounting.

49 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000  
 is appropriated for the programs administered under the “New Jersey Homeless Youth Act,”  
 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency

1 shall prioritize the expenditure of this allocation to address transitional living services in the  
2 division's region that is experiencing the most severe over-capacity.

3 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as  
4 specified in the Memorandum of Agreement between the Department of Children and  
5 Families and the Division of Family Development in the Department of Human Services  
6 shall be transferred to the Division of Family Development in the Department of Human  
7 Services to fund the Post Adoption Child Care Program, subject to the approval of the  
8 Director of the Division of Budget and Accounting.

9 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are  
10 appropriated for resource families and other out-of-home placements.

11 Receipts from counties for persons under the care and supervision of the Division of Child  
12 Protection and Permanency are appropriated for the purpose of providing State Aid to the  
13 counties, subject to the approval of the Director of the Division of Budget and Accounting.

14 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
15 claims to providers of medical services, amounts may be transferred among accounts in the  
16 Children's System of Care program classification. Amounts may also be transferred to and  
17 from various items of appropriation within the General Medical Services program  
18 classification of the Division of Medical Assistance and Health Services in the Department  
19 of Human Services and the Children's System of Care program classification in the  
20 Department of Children and Families. All such transfers are subject to the approval of the  
21 Director of the Division of Budget and Accounting. Notice of the Director of the Division  
22 of Budget and Accounting's approval shall be provided to the Legislative Budget and  
23 Finance Officer on the effective date of the approved transfer.

24 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
25 appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth  
26 Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services,  
27 except those services provided pursuant to the "Family Support Act," P.L.1993, c.98  
28 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by  
29 Children's System of Care, with the exception of court-ordered placements or to ensure  
30 services necessary to prevent risk of harm to the individual or others, unless that individual  
31 makes a full and complete application for NJ FamilyCare. Individuals receiving services  
32 from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a  
33 timely manner, as shall be defined by the Commissioner of Children and Families, after  
34 receiving services.

35 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified  
36 in the Memorandum of Agreement between the Department of Children and Families and  
37 the Division of Family Development in the Department of Human Services shall be  
38 transferred to the Division of Family Development in the Department of Human Services to  
39 fund the Strengthening Families Initiative Training Program, subject to the approval of the  
40 Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
42 increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12),  
43 are appropriated for transfer to the General Fund as general State revenue, subject to the  
44 approval of the Director of the Division of Budget and Accounting.

45 Of the amount hereinabove appropriated for Women's Services, \$862,000 is payable out of the  
46 Marriage and Civil Union License Fee Fund. If receipts to that fund are less than  
47 anticipated, the appropriation shall be reduced by the amount of the shortfall.

48 Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead  
49 domestic violence agencies in the State and to the New Jersey Coalition for Battered Women  
50 shall be no less than the amounts allocated for FY 2015 to those agencies and the amount  
51 allocated to the 21 county-based sexual violence service organizations and the New Jersey  
52 Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2019,  
53 plus an additional \$2,000,000 to those agencies.

54 Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated  
55 are appropriated for domestic violence prevention services.

56 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
57 amount hereinabove appropriated for Women's Services, an amount not to exceed  
58 \$1,912,000 is appropriated to the Displaced Homemaker program from the Workforce  
59 Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43  
60 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
61 Accounting.

62 Notwithstanding the provisions of any law or regulation to the contrary and subject to any  
63 required federal approval, in addition to the amount hereinabove appropriated for the  
64 Division of Children's System of Care, such additional amounts, as approved by the State

Treasurer, equal to the proportional cost associated with the early implementation prior to January 1, 2021 for the stabilization and rebalancing of the State’s provider rates, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

From the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families in consultation with the Commissioner of Education and the Commissioner of Human Services shall establish a school-based children behavioral health pilot program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students. One public school serving students in grades K-8 shall be selected in each district for the pilot. The program shall provide intensive in-community rehabilitation services, as defined by New Jersey’s existing Medicaid program, in selected schools, and shall allow children receiving services to be eligible to receive services for 12 months, subject to periodic review by the Department of Children and Families.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women’s Services, an amount not to exceed \$6,000,000 is appropriated to provide a grant to the NJ Coalition Against Sexual Assault to offset potential losses in federal funding and to strengthen and expand sexual violence prevention and response services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Direct Support Professional Emergency Wage Increase shall be used to provide a \$3 per hour wage increase from October through December of 2020 for direct support professionals who support children placed in residential settings funded in the Children’s System of Care program classification.

Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

Department of Children and Families, Total State Appropriation ..... \$921,792,000

<b>Summary of Department of Children and Families Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$236,823,000
Grants-in-Aid .....	684,969,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$921,792,000

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

**40 Community Development and Environmental Management**

**41 Community Development Management**

**DIRECT STATE SERVICES**

01-8010	Housing Code Enforcement .....	\$6,984,000
02-8020	Housing Services .....	5,428,000
06-8015	Uniform Construction Code .....	11,040,000
13-8027	Codes and Standards .....	365,000
18-8017	Uniform Fire Code .....	6,177,000
	Total Direct State Services Appropriation, Community Development Management .....	<u>\$29,994,000</u>

**Direct State Services:**

Personal Services:



1	Salaries and Wages .....	(\$23,768,000)
	Materials and Supplies .....	(63,000)
3	Services Other Than Personal .....	(422,000)
	Maintenance and Fixed Charges .....	(74,000)
5	Special Purpose:	
	02 Office of Homelessness Prevention .....	(3,000,000)
7	02 Affordable Housing .....	(1,353,000)
	02 Local Planning Services .....	(1,033,000)
9	18 Local Fire Fighters' Training .....	(281,000)

11 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
 13 is payable out of the fees and penalties derived from bureau activities. The unexpended  
 15 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
 17 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
 19 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
 21 less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
 additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are  
 appropriated to the Housing Code Enforcement program classification for expenses of code  
 enforcement activities, subject to the approval of the Director of the Division of Budget and  
 Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification  
 is payable out of the fees and penalties derived from code enforcement activities. The  
 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate  
 Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account,  
 together with any receipts in excess of the amount anticipated, is appropriated for code  
 enforcement activities, subject to the approval of the Director of the Division of Budget and  
 Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that  
 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction,  
 shall be dedicated to the general support of the Uniform Construction Code program and,  
 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be  
 available for training and non-training purposes. Notwithstanding the provisions of any law  
 or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in  
 the Uniform Construction Code Revolving Fund are appropriated for expenses of code  
 enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying  
 claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467  
 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in  
 accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the  
 Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated  
 from the Department of Community Affairs' code enforcement activities in excess of the  
 amount anticipated and in excess of the amounts required to support the code enforcement  
 activity for which they were collected may be transferred as necessary to cover shortfalls in  
 other Department of Community Affairs' code enforcement accounts, subject to the approval  
 of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is  
 payable out of the fees and penalties derived from code enforcement activities. The  
 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire  
 Safety may transfer within its own division among Direct State Services appropriations  
 accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for

1 expenses of code enforcement activities, subject to the approval of the Director of the  
 2 Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees  
 4 associated with the Fire Protection Contractor’s Certification program pursuant to P.L.2001,  
 5 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs  
 6 Division of Fire Safety, in such amounts as are necessary to operate the program, subject to  
 7 the approval of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing  
 9 and Community Resources may transfer between the Affordable Housing State Aid  
 10 appropriations account, the Local Planning Services Direct State Services appropriations  
 11 account and the Affordable Housing Direct State Services appropriations account, such  
 12 amounts as are necessary, subject to the approval of the Director of the Division of Budget  
 13 and Accounting. The Director of the Division of Budget and Accounting shall provide  
 14 written notice of such a transfer to the Joint Budget Oversight Committee within 10 working  
 15 days of making such a transfer.

16 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines,  
 17 and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

18 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community  
 19 Affairs shall determine, at least annually, the eligibility of each boarding house resident for  
 20 rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530  
 21 (C.55:14K-1 et seq.) to the contrary, moneys held in the “Boarding House Rental Assistance  
 22 Fund” that were originally appropriated from the General Fund may be used by the  
 23 commissioner for the purpose of providing life safety improvement loans, and any moneys  
 24 held in the “Boarding House Rental Assistance Fund” may be used for the purpose of  
 25 providing rental assistance for repayment of such loans. Notwithstanding any provision of  
 26 P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse  
 27 funds from the “Boarding House Rental Assistance Fund” established pursuant to section 14  
 28 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or  
 29 otherwise, loans made to the boarding house owners for the purpose of rehabilitating  
 30 boarding houses.

31 There is appropriated from the General Fund for deposit in the "New Jersey Affordable Housing  
 32 Trust Fund" an amount equal to the difference between \$60 million and the sum of: (i) the  
 33 amount reappropriated to the fund from its unexpended balance as of September 30, 2020;  
 34 and (ii) the receipts of the portion of the realty transfer fee credited to the fund pursuant to  
 35 section 4 of P.L.1968, c.49 (C.46:15-8) and section 4 of P.L.1975, c.176 (C.46:15-10.1)  
 36 during Fiscal Year 2021.  
 37

38 **GRANTS-IN-AID**

39	01-8010	Housing Code Enforcement .....	\$689,000
40	02-8020	Housing Services .....	34,535,000
41	18-8017	Uniform Fire Code .....	8,534,000
42		Total Grants-in-Aid Appropriation, Community	
43		Development Management .....	<u>\$43,758,000</u>

44 ***Grants-in-Aid:***

45	01	Cooperative Housing Inspection .....	(\$689,000)
46	02	Shelter Assistance .....	(2,300,000)
47	02	Prevention of Homelessness .....	(4,360,000)
48	02	Hudson County Housing First Pilot Program .....	(500,000)
49	02	Camden Coalition of Health Care Providers Housing First Pilot Program .	(500,000)
50	02	State Rental Assistance Program .....	(13,875,000)
51	02	Lead-Safe Home Renovation Pilot Program .....	(5,000,000)
52	02	Uniform Fire Code-Local Enforcement Agency Rebates .....	(8,425,000)
53	02	Single Family Home Lead Hazard Remediation Fund .....	(5,000,000)

1	02	NJ Community Capital Foreclosure Mitigation Program .....	(3,000,000)
3	18	Uniform Fire Code – Continuing Education .....	(109,000)

5 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund  
 7 an amount not to exceed 50% of the penalties derived from bureau activities in the Housing  
 Code Enforcement program classification, subject to the approval of the Director of the  
 Division of Budget and Accounting.

9 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
 is payable out of the fees and penalties derived from bureau activities. The unexpended  
 11 balance at the end of the preceding fiscal year, together with any receipts in excess of the  
 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to  
 13 the approval of the Director of the Division of Budget and Accounting. If the receipts are  
 less than anticipated, the appropriation shall be reduced proportionately.

15 The amount hereinabove appropriated for the Uniform Fire Code program classification is  
 payable out of the fees and penalties derived from code enforcement activities. The  
 17 unexpended balance at the end of the preceding fiscal year, together with any receipts in  
 excess of the amounts anticipated, is appropriated for expenses of code enforcement  
 activities, subject to the approval of the Director of the Division of Budget and Accounting.  
 19 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

21 The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, and  
 State Rental Assistance Program shall be payable from the receipts of the portion of the  
 23 realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund"  
 pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of  
 25 the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust  
 Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the  
 27 Director of the Division of Budget and Accounting. If the receipts are less than anticipated,  
 the appropriation shall be reduced proportionately.

29 Upon determination by the Commissioner of Community Affairs that all eligible shelter  
 assistance projects have received funding, any available balance in the Shelter Assistance  
 account may be transferred to the Affordable Housing account, subject to the approval of the  
 31 Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are  
 necessary shall be available from the Prevention of Homelessness Grants-In-Aid  
 35 appropriation for program administrative expenses, subject to the approval of the Director  
 of the Division of Budget and Accounting.

37 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,  
 together with the unexpended balance at the end of the preceding fiscal year of such loan  
 39 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-  
 71.1 et seq.).

41 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance  
 Program account is appropriated for the expenses of the State Rental Assistance Program.

43 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing  
 Development and Demonstration Grant funds are appropriated to support loans and grants  
 to non-profit entities for the purpose of economic development and historic preservation.

45 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to  
 the General Fund as State revenue such amounts as may be received from the New Jersey  
 47 Housing and Mortgage Finance Agency. The amount hereinabove appropriated for the State  
 Rental Assistance Program to provide rental assistance shall be payable first from the amount  
 49 received from the New Jersey Housing and Mortgage Finance Agency.

51 Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program,  
 such amounts as are necessary may be transferred to the Revolving Housing Development  
 and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide,  
 53 and such amounts as are determined by the State Treasurer to be necessary may be  
 transferred to the Division of Family Health Services in the Department of Health for  
 55 purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director  
 of the Division of Budget and Accounting.

57 In addition to the amount hereinabove appropriated for the State Rental Assistance Program  
 (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey  
 59 Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section  
 1 of P.L.2004, c.140 (C.52:27D-287.1).

1 An amount not to exceed \$400,000 is appropriated from the “New Jersey Affordable Housing  
 3 Trust Fund” as determined by the Commissioner of Community Affairs as necessary to  
 5 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD  
 Community Development Block Grant-Small Cities Program, subject to the approval of the  
 Director of the Division of Budget and Accounting.

7 Such amounts as the Commissioner of Community Affairs determines are necessary are  
 9 appropriated from the “New Jersey Affordable Housing Trust Fund,” to be pledged as a  
 11 match for the USHUD HOME Investment Partnership Program to ensure adherence to the  
 13 federal matching requirements for affordable housing production, subject to the approval of  
 the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
 17 from the “New Jersey Affordable Housing Trust Fund” an amount to be determined by the  
 19 Commissioner of Community Affairs to be used to provide technical assistance grants to  
 21 non-profit housing organizations and authorities for creating and supporting affordable  
 housing and community development opportunities, subject to the approval of the Director  
 of the Division of Budget and Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
 25 Community Affairs may determine that monies appropriated from the “New Jersey  
 Affordable Housing Trust Fund” can be provided directly to the housing project being  
 27 assisted; provided, however, that any such project has the support by resolution of the  
 29 governing body of the municipality in which it is located; and subject to the approval of the  
 Director of the Division of Budget and Accounting.

**STATE AID**

27 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
 29 be required to fund relocation costs of boarding home residents are appropriated from the  
 “Boarding House Rental Assistance Fund.”

31 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance  
 33 account, not to exceed \$250,000, is appropriated for the expenses of the Relocation  
 Assistance program, subject to the approval of the Director of the Division of Budget and  
 Accounting.

***50 Economic Planning, Development, and Security***  
***55 Social Services Programs***

**DIRECT STATE SERVICES**

41	05-8050	Community Resources .....	\$225,000
		Total Direct State Services Appropriation, Social Services Programs .....	\$225,000

***Direct State Services:***

Personal Services:

45	Salaries and Wages .....		(\$57,000)
	Services Other Than Personal .....		(18,000)

Special Purpose:

47	05	Addressing Racial Bias Initiative .....	(50,000)
49	05	Anti-Discrimination Training .....	(50,000)
	05	Wealth Disparity Taskforce .....	(50,000)

51 Additional funds as may be allocated by the federal government for New Jersey’s Low Income  
 53 Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the  
 55 approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

57	05-8050	Community Resources .....	\$41,778,000
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Total Grants-in-Aid Appropriation, Social Services		
1	Program .....	\$41,778,000
<b>Grants-in-Aid:</b>		
3	05 Recreation for the Handicapped .....	(\$585,000)
	05 Interfaith Neighbors, Asbury Park - Meals on Wheels .....	(25,000)
5	05 Monmouth County SPCA .....	(25,000)
	05 Jewish Federation of Greater MetroWest - Community-Based Anti-Hate Initiative ..	(40,000)
7	05 NJSHARES - S.M.A.R.T. Program .....	(1,000,000)
	05 NJ Community Development Corporation Youth Center Project, Paterson .....	(2,000,000)
9	05 Newark Museum .....	(500,000)
	05 City of Newark - Mayor's Brick City Peace Collective .....	(750,000)
11	05 Big Brothers and Big Sisters State Association .....	(1,000,000)
	05 Monmouth Ocean Foundation for Children School .....	(25,000)
13	05 Transition Professionals Re-Entry Services .....	(263,000)
	05 Hudson County Reentry Pilot Program ...	(3,000,000)
15	05 Volunteer Income Tax Preparation Assistance .....	(250,000)
	05 Woodbridge Acacia Youth Center Project	(1,000,000)
17	05 Newark Alliance - N2020 Hire Goal Program .....	(750,000)
	05 Newark Public Library - Newark City of Learning Collaborative .....	(200,000)
19	05 Joseph's House, Camden .....	(200,000)
	05 New Jersey Hall of Fame Foundation ....	(1,500,000)
21	05 Special Olympics .....	(405,000)
	05 New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services ....	(9,000,000)
23	05 Volunteers of America - Re-entry Services .....	(6,000,000)
	05 First Tee Program - County of Essex .....	(4,000,000)
25	05 Boys and Girls Clubs of New Jersey - At Risk Youth .....	(500,000)
	05 Garden to Nurture Human Understanding, Teaneck .....	(85,000)
27	05 Mercer County Reentry Pilot Program .....	(1,000,000)
	05 Thomas Alva Edison Memorial Tower and Museum .....	(150,000)
29	05 NJ Community Development Corporation - Youth Center, Paterson .....	(250,000)
	05 National Aviation Research and Technology Park .....	(250,000)
31	05 Hinchliffe Stadium Neighborhood Restoration Project .....	(1,000,000)
33	05 Bright Side Manor, Teaneck .....	(700,000)
	05 Re-entry Coalition of New Jersey .....	(1,000,000)
35	05 Grants to Community and Cultural Development Organizations .....	(325,000)

05 Anti-violence Out-of-School Youth  
 Summer Program-Newark, Trenton,  
 Paterson ..... (4,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Volunteer Income Tax Preparation Assistance shall be used to provide matching grants to one or more non-profit entities that have received federal grants to support the provision of volunteer tax preparation services for low-income residents, pursuant to a competitive process and in accordance with grant agreements to be entered into by the selected non--profit entities with the Commissioner of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the “Lead Hazard Control Assistance Fund” is payable from receipts of the portion of the sales tax directed to be credited to the “Lead Hazard Control Assistance Fund” pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in the counties of Atlantic, Burlington, Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem, which shall include medication-assisted treatment for relapse prevention.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the “Lead Hazard Control Assistance Fund” for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

05-8050	Community Resources .....	\$6,500,000
	<i>(From Property Tax Relief Fund .....</i>	<i>\$6,500,000 )</i>
	Total State Aid Appropriation, Social Services Program .....	<u>\$6,500,000</u>
	<i>(From Property Tax Relief Fund .....</i>	<i>\$6,500,000 )</i>

***State Aid:***

05	Weequahic Park Community Center (PTRF) .....	(\$5,000,000)
05	Repayment of Municipal Contribution to Mass Transit Facility (PTRF) .....	(1,500,000)

***70 Government Direction, Management, and Control  
 75 State Subsidies and Financial Aid***

**DIRECT STATE SERVICES**

04-8030	Local Government Services .....	\$3,943,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid .....	<u>\$3,943,000</u>

**Direct State Services:**

Personal Services:

Local Finance Board Members .....	(\$63,000)
Salaries and Wages .....	(3,519,000)
Materials and Supplies .....	(30,000)
Services Other Than Personal .....	(170,000)
Maintenance and Fixed Charges .....	(11,000)

Special Purpose:

04 Local Assistance Bureau .....	(150,000)
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Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Local Government Services, an amount not to exceed \$750,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated from the General Fund to the Division of Local Government Services to assist in the implementation of the provisions of P.L. 2019, c.159 concerning municipal land banking.

**GRANTS-IN-AID**

Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing Assistance for Veterans is subject to the following conditions: funds shall be administered by the Director of the Division of Housing and Community Resources under the direction of the Commissioner of Community Affairs; such amounts as are determined to be necessary for program administrative expenses shall be available, subject to the approval of the Director of the Division of Budget and Accounting; and the unexpended balance at the end of the preceding fiscal year in the New Jersey Housing Assistance for Veterans account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

04-8030	Local Government Services .....	\$522,079,000
	<i>(From General Fund.....</i>	<i>\$2,386,000 )</i>
	<i>(From Property Tax Relief Fund .....</i>	<i>519,693,000 )</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid .....	<u>\$522,079,000</u>
	<i>(From General Fund.....</i>	<i>\$2,386,000 )</i>
	<i>(From Property Tax Relief Fund .....</i>	<i>519,693,000 )</i>

**State Aid:**

04	Local Recreational Improvement Grants (PTRF) .....	(\$2,500,000)
04	Consolidated Municipal Property Tax Relief Aid (PTRF) .....	(348,096,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350) .....	(2,386,000)
04	Trenton Capital City Aid (PTRF) .....	(10,000,000)
04	Consolidation Implementation (PTRF) ..	(1,000)
04	Transitional Aid to Localities (PTRF) ...	(124,563,000)

1	04	Open Space Payments in Lieu of Taxes (PTRF) .....	(6,483,000)
	04	East Brunswick Township - Municipal Facility Renovations (PTRF) .....	(400,000)
3	04	North Brunswick Township - Preschool Property Acquisition (PTRF) .....	(500,000)
	04	Camden County Improvement Authority - Demolition of Vacant Property (PTRF) .....	(15,000,000)
5	04	Borough of Metuchen - Shade Tree Management (PTRF) .....	(100,000)
	04	Borough of Milltown - Water Main Improvements (PTRF) .....	(750,000)
7	04	Camden County - Flood Planning and Mitigation (PTRF) .....	(250,000)
	04	Township of Edison - Landfill Closure Project Design (PTRF) .....	(300,000)
9	04	Union County - Clark Reservoir Dredging and Pollution Remediation (PTRF) .....	(250,000)
	04	Township of Franklin - Kingston Interconnect (PTRF) .....	(500,000)
11	04	Shared Services and School District Consolidation Study and Implementation (PTRF) .....	(10,000,000)

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 15 appropriated for Local Recreational Improvement Grants shall be used to provide grants to  
 17 local units for repairs and improvements to public recreational facilities pursuant to a  
 competitive process administered by the Division of Local Government Services, subject to  
 the approval of the Director of the Division of Budget and Accounting.

19 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall  
 21 be distributed on the following schedule: on or before October 1, 81.8% of the total amount  
 23 due; November 1, 9.1% of the total amount due; December 1 for municipalities operating  
 25 under a calendar fiscal year, 9.1% of the total amount due; and June 1 for municipalities  
 27 operating under the State fiscal year, 9.1% of the total amount due; provided, however, that  
 notwithstanding the provisions of any law or regulation to the contrary, the Director of Local  
 Government Services, in consultation with the Commissioner of Community Affairs and the  
 State Treasurer, may direct the Director of the Division of Budget and Accounting to provide  
 such payments on an accelerated schedule if necessary to ensure fiscal stability for a  
 municipality.

29 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
 31 received from the appropriation to the Consolidated Municipal Property Tax Relief Aid  
 33 program and received from amounts transferred from Consolidated Municipal Property Tax  
 35 Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality  
 shall be required to distribute to each fire district within its boundaries the amount received  
 37 by the fire district from the Supplementary Aid for Fire Services program pursuant to the  
 provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount  
 proportional to reductions in the combined total amount received by the municipality from  
 Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property  
 Tax Relief Fund/Aid account since fiscal year 2008.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 41 appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the  
 43 same amounts, and to the same municipalities that received funding pursuant to the previous  
 45 fiscal year's annual appropriations act; provided further, however, that from the amount  
 hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax  
 Relief Aid account such amounts as were determined for fiscal year 2020 and prior fiscal  
 years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended  
 by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received



1 by any other municipality shall be increased by such amounts of Transitional Aid to  
2 Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the  
3 Director of the Division of Local Government Services in the previous fiscal year.

4 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
5 Division of Local Government Services shall take such actions as may be necessary to  
6 ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and  
7 the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy  
8 Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business  
9 personal property tax that would have otherwise been used for the support of public schools  
10 will be used to reduce the school property tax levy for those affected school districts with  
11 the remaining State Aid used as municipal property tax relief. The chief financial officer of  
12 the municipality shall pay to the school districts such amounts as may be due by December  
13 31.

14 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total  
15 annual amount due for the current fiscal year from Consolidated Municipal Property Tax  
16 Relief Aid to municipalities is subject to the following condition: the municipality shall  
17 submit to the Director of the Division of Local Government Services a report describing the  
18 municipality's compliance with the "Best Practices Inventory" established by the Director  
19 of the Division of Local Government Services and shall receive at least a minimum score on  
20 such inventory as determined by the Director of the Division of Local Government Services;  
21 provided, however, that the director may take into account the particular circumstances of  
22 a municipality. In preparing the "Best Practices Inventory," the director shall identify best  
23 municipal practices in the areas of general administration, fiscal management, and  
24 operational activities, as well as the particular circumstances of a municipality, in  
25 determining the minimum score acceptable for the release of the total annual amount due for  
26 the current fiscal year.

27 The Director of the Division of Local Government Services may permit any municipality that  
28 received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act  
29 for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property  
30 Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated  
31 Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to  
32 provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76  
33 et seq.).

34 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
35 appropriated for Consolidation Implementation shall be allocated to provide reimbursement  
36 to local government units that consolidate pursuant to any law, including but not limited to  
37 P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a  
38 municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et  
39 seq., for non-recurring costs that the Director of the Division of Local Government Services,  
40 or in the case of a school district consolidation the Commissioner of Education, determines  
41 to be necessary to implement such consolidation or annexation, subject to the approval of  
42 the Director of the Division of Budget and Accounting; provided, however, that in addition  
43 to the amounts hereinabove appropriated, there are appropriated such additional amounts as  
44 are determined to be necessary for reimbursement of non-recurring costs associated with  
45 local government unit consolidations, subject to the approval of the Director of the Division  
46 of Budget and Accounting; provided further that there are appropriated such additional  
47 amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and  
48 Accounting, in consultation with the Commissioner of Community Affairs and the Director  
49 of the Division of Local Government Services, shall determine to be necessary to design and  
50 implement one or more voluntary county-based demonstration projects to achieve  
51 efficiencies and future cost savings in the provision of services at the local level.

52 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be  
53 allocated by the Director of the Division of Local Government Services to provide short-  
54 term financial assistance to a local government unit that is determined by the director to be  
55 experiencing financial distress caused by the destruction or loss of a major local business  
56 ratable. For purposes of this paragraph, a "major local business ratable" means one or more  
57 related parcels of property owned by a single business entity, classified as commercial or  
58 industrial, which comprised the largest assessed valuation of any one or more line items of  
59 taxable property in a municipality, or generated an annual PILOT payment in excess of 10%  
60 of the total municipal levy, or is otherwise determined by the director to be of such  
61 significance to a municipality that its destruction or loss has resulted in financial distress;  
62 provided, however, that notwithstanding the provisions of any law or regulation to the  
63 contrary, the Director of the Division of Local Government Services may direct that part of  
any such allocation be paid to an affected school district or county, or to both, in the same

1 manner as if the award of Transitional Aid were raised as revenue from the municipal tax  
 3 levy; and provided further that a local government unit determined to be experiencing  
 5 financial distress because of the loss or destruction of a major local business ratable shall not  
 7 be required to be subject to any additional conditions, requirements, orders, or other  
 operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144  
 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division  
 of Local Government Services.

9 Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts may be  
 allocated by the Director of the Division of Local Government Services to reimburse any  
 11 State agency or department for services provided to a participating municipal government  
 unit pursuant to a memorandum of understanding between that State agency or department,  
 the participating municipal government unit, and the Division of Local Government  
 13 Services, subject to the approval of the Director of the Division of Budget and Accounting.

15 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the  
 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or  
 17 regulation to the contrary, the Commissioner of Labor and Workforce Development, in  
 consultation with the Commissioner of Community Affairs, is authorized to enter into  
 individualized payment plan agreements with municipalities that receive Transitional Aid  
 19 for the reimbursement of unemployment benefits paid to former employees of such  
 municipal government units, at reasonable interest rates based on current market conditions,  
 21 and on such other terms and conditions as may be determined to be appropriate by the  
 Commissioner of Labor and Workforce Development. Any municipality that enters into an  
 23 individualized payment plan agreement pursuant to this section shall be required to expend  
 all funds budgeted for this activity remaining as of the last day of its budget year for the  
 25 repayment of outstanding obligations under the plan.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for Transitional Aid to Localities shall be allocated to provide short-term  
 financial assistance where needed to help a municipality that is in serious fiscal distress meet  
 29 immediate budgetary needs and regain financial stability. A municipality shall be deemed  
 to be eligible for transitional aid if it is identified by the Director of the Division of Local  
 31 Government Services as experiencing serious fiscal distress where the director determines  
 that, despite local officials having implemented substantive cost reduction strategies, there  
 33 continue to exist conditions of serious fiscal distress, which may include but shall not be  
 limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring  
 35 revenues; limited ability to raise supplemental non-property tax revenues; extraordinary  
 demands for public safety appropriations; and other factors indicating a constrained ability  
 37 to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the  
 fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an  
 39 application on a form prescribed by the director, which application, among other things, shall  
 set forth the minimum criteria that must be met in order for an application to be considered  
 41 by the director for a determination of eligibility. The director shall determine whether a  
 municipality which files an application meeting such minimum criteria is in serious fiscal  
 43 distress, and, if so, what amount of transitional aid should be provided to address the  
 municipality's serious fiscal distress. The transitional aid shall be provided to the  
 45 municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144  
 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as  
 47 determined by the Director of the Division of Local Government Services for a municipality  
 may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount  
 49 not in excess of the amount of Transitional Aid to Localities such municipality received in  
 the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property  
 51 Tax Relief Aid such municipality shall receive for the current fiscal year. Provided,  
 however, if the Director of the Division of Local Government Services deems an amount of  
 53 Transitional Aid to Localities for a municipality as constituting Consolidated Municipal  
 Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from  
 55 compliance with the requirements for transitional aid.

57 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)  
 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to  
 59 the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State  
 and non-profit organizations for recreation and conservation purposes shall be retained by  
 the municipality and not apportioned in the same manner as the general tax rate of the  
 61 municipality.

63 Notwithstanding the provisions of any law or regulation to the contrary, payments to  
 municipalities in lieu of taxes for lands acquired by the State and non-profit organizations  
 for recreation and conservation purposes shall be provided only to municipalities whose

1 payments received in fiscal year 2010 exceeded \$5,000, subject to the approval of the  
 2 Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, any qualifying  
 4 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal  
 5 year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

6 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds  
 7 appropriated as State Aid and payable to any municipality, which municipality requests and  
 8 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee  
 9 for payment of principal and interest on any bond anticipation notes issued pursuant to  
 10 section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant  
 11 to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available  
 12 by the State Treasurer upon receipt of a written notification by the Director of the Division  
 13 of Local Government Services that the municipality does not have sufficient funds available  
 14 for prompt payment of principal and interest on such notes, and shall be paid by the State  
 15 Treasurer directly to the holders of such notes at such time and in such amounts as specified  
 16 by the director, notwithstanding that payment of such funds does not coincide with any date  
 17 for payment otherwise fixed by law.

18 The State Treasurer, in consultation with the Commissioner of Community Affairs, is  
 19 empowered to direct the Director of the Division of Budget and Accounting to transfer  
 20 appropriations from any State department to any other State department as may be necessary  
 21 to provide a loan for a term not to exceed 180 days to a local government unit faced with a  
 22 fiscal crisis, including but not limited to a potential default on tax anticipation notes and on  
 23 such other terms and conditions as may be required by the commissioner.

24 Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary,  
 25 a county that assumes responsibility for the provision of local police services in one or more  
 26 municipalities utilizing a new or expanded county police force may display the anticipated  
 27 revenues and appropriations associated with such county police force in its annual budget  
 28 by annexing to that budget a statement describing the sources and amounts of anticipated  
 29 dedicated revenues and appropriating those dedicated amounts for the purposes of the county  
 30 police force.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 32 appropriated for Trenton Capital City Aid is subject to the following condition: The City of  
 33 Trenton shall enter into an agreement with the Department of Community Affairs setting  
 34 forth the terms and conditions for receipt of such aid, which shall include financial and  
 35 operational oversight by the Director of the Division of Local Government Services in the  
 36 Department of Community Affairs.

37  
38  
39  
40  
41 **76 Management and Administration**

42  
43 **DIRECT STATE SERVICES**

44	99-8070	Administration and Support Services .....	\$2,866,000
45		Total Direct State Services Appropriation, Management and Administration .....	\$2,866,000

46 ***Direct State Services:***

47 Personal Services:

48	Salaries and Wages .....	(\$2,441,000)
49	Materials and Supplies .....	(6,000)
50	Services Other Than Personal .....	(45,000)
51	Maintenance and Fixed Charges .....	(12,000)

52 Special Purpose:

53	99	Government Records Council .....	(362,000)
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54	Department of Community Affairs, Total State Appropriation .....	\$651,143,000
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All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<b>Summary of Department of Community Affairs Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$37,028,000
Grants-in-Aid .....	85,536,000
State Aid .....	528,579,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$124,950,000
Property Tax Relief Fund .....	526,193,000

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice  
16 Detention and Rehabilitation*

**DIRECT STATE SERVICES**

07-7040	Institutional Control and Supervision .....	\$343,034,000
08-7040	Institutional Care and Treatment .....	183,620,000
99-7040	Administration and Support Services .....	47,283,000
Total Direct State Services Appropriation, Detention and Rehabilitation .....		\$573,937,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$373,074,000)
Food In Lieu of Cash .....	(2,512,000)
Materials and Supplies .....	(39,823,000)
Services Other Than Personal .....	(117,855,000)
Maintenance and Fixed Charges .....	(11,483,000)

Special Purpose:

07	Civilly Committed Sexual Offender Program .....	(25,234,000)
08	Mid-State Licensed Drug Treatment Program .....	(3,000,000)
08	Edna Mahan Visitation Program .....	(93,000)
Additions, Improvements and Equipment .....		(863,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the

1 approval of the Director of the Division of Budget and Accounting.  
 2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 3 appropriated for payment of inmate health care are available for the payment of obligations  
 4 applicable to prior fiscal years.

5 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by  
 6 the Department of Corrections as commissions in connection with the provision of services  
 7 for inmates at inmate kiosks, including automated banking, video visitation, electronic mail,  
 8 and related services, and any unexpended balance at the end of the preceding fiscal year in  
 9 that account are appropriated to offset departmental costs associated with the provision of  
 10 such services and other materials and services that directly benefit the inmate population,  
 11 subject to the approval of the Director of the Division of Budget and Accounting.

12 In addition to the amounts hereinabove appropriated for Institutional Control and Supervision,  
 13 Institutional Care and Treatment and Administration and Support Services, there is  
 14 appropriated an amount not to exceed the difference between projected annualized savings  
 15 from the consolidation of Albert C. Wagner Youth Correctional Facility, continued savings  
 16 from contract efficiencies and further restructuring and the actual savings achieved, subject  
 17 to the approval of the Director of the Division of Budget and Accounting.

19  
 20  
 21 **7025 System-Wide Program Support**

22 **DIRECT STATE SERVICES**

23	07-7025	Institutional Control and Supervision .....	\$21,947,000
24	13-7025	Institutional Program Support .....	30,334,000
25		Total Direct State Services Appropriation, System-Wide Program Support .....	<u>\$52,281,000</u>

26 ***Direct State Services:***

27 **Personal Services:**

28	Salaries and Wages .....	(\$31,033,000)
29	Materials and Supplies .....	(1,408,000)
30	Services Other Than Personal .....	(4,655,000)

31 **Special Purpose:**

32	13	Integrated Information Systems .....	(5,921,000)
33	13	Offender Re-entry Program .....	(931,000)
34	13	DOC/DOT Work Details .....	(528,000)
35	13	Medication Assisted Treatment (MAT) Program .....	(1,912,000)
36	13	Narcan Equipment and Training for Staff	(364,000)
37	13	Peer Specialist Entry Engagement Program .....	(300,000)
38	13	Navigators for Released Inmates .....	(750,000)
39	13	Inhaled Narcan for Released Inmates ...	(266,000)
40	13	Hepatitis C Testing and Treatment for State Inmates .....	(3,375,000)
41	13	Pre-Release Employment Navigation and Re-Entry Services Program .....	(350,000)
42	13	Additions, Improvements and Equipment .	(488,000)

43  
 44 In addition to the amounts hereinabove appropriated for Institutional Program Support, an  
 45 amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis  
 46 C in the State inmate population, subject to the approval of the Director of the Division of  
 47 Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 49 amounts hereinabove appropriated for Institutional Program Support, an amount not to  
 50 exceed \$398,000 is appropriated from the Workforce Development Partnership Fund for the  
 51 Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of  
 52 funding employment-related services and assistance to individuals in State custody, upon the  
 53

recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

13-7025	Institutional Program Support .....		\$49,378,000
	Total Grants-in-Aid Appropriation, System-Wide		<hr/>
	Program Support .....		\$49,378,000

***Grants-in-Aid:***

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,065,000)	
13	Purchase of Community Services .....	(43,313,000)	
13	Essex County - Recidivism Pilot Program .....	(4,500,000)	
13	Incarcerated Veterans Initiative Pilot Program .....	(500,000)	

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

**STATE AID**

13-7025	Institutional Program Support .....		\$23,500,000
	(From Property Tax Relief Fund .....	\$23,500,000 )	
	Total State Aid Appropriation, System-Wide		<hr/>
	Program Support .....		\$23,500,000
	(From Property Tax Relief Fund .....	\$23,500,000 )	

***State Aid:***

13	Essex County - County Jail Substance Use Disorder Programs (PTRF) .....	(\$20,000,000)	
13	Union County - Inmate Rehabilitation Services (PTRF) .....	(3,500,000)	0

**DIRECT STATE SERVICES**

03-7010	Parole .....	\$43,359,000
05-7280	State Parole Board .....	9,798,000
99-7280	Administration and Support Services .....	2,779,000
		<hr/>
	Total Direct State Services Appropriation, Parole .....	\$55,936,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$32,946,000)
Materials and Supplies .....	(547,000)
Services Other Than Personal .....	(1,832,000)
Maintenance and Fixed Charges .....	(785,000)

Special Purpose:

03 Parolee Electronic Monitoring Program ..	(4,342,000)
03 Supervision, Surveillance, and Gang Suppression Program .....	(2,592,000)
03 Sex Offender Management Unit .....	(9,706,000)
03 Satellite-based Monitoring of Sex Offenders .....	(1,807,000)
03 Medication-Assisted Treatment (MAT) Expansion .....	(100,000)
03 Narcan Administration and Training .....	(30,000)
Additions, Improvements and Equipment .	(1,249,000)

**GRANTS-IN-AID**

03-7010	Parole .....	\$37,835,000
		<hr/>
	Total Grants-in-Aid Appropriation, Parole .....	\$37,835,000

***Grants-in-Aid:***

03 Re-Entry Substance Abuse Program .....	(\$11,491,000)	
03 Mutual Agreement Program (MAP) .....	(5,002,000)	
03 Community Resource Center Program (CRC) .....	(14,109,000)	
03 Stages to Enhance Parolee Success Program (STEPS) .....	(7,233,000)	0

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

**19 Central Planning, Direction and Management**

**DIRECT STATE SERVICES**

99-7000	Administration and Support Services .....	\$10,943,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management .....	\$10,943,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....		(\$8,389,000)
Materials and Supplies .....		(437,000)
Services Other Than Personal .....		(404,000)
Maintenance and Fixed Charges .....		(593,000)
Additions, Improvements and Equipment .		(1,120,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation .....	\$803,810,000
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The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

**Summary of Department of Corrections Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....		\$693,097,000
Grants-in-Aid .....		87,213,000
State Aid .....		23,500,000

*Appropriations by Fund:*

General Fund .....		\$780,310,000
Property Tax Relief Fund .....		\$23,500,000

**34 DEPARTMENT OF EDUCATION**

**30 Educational, Cultural, and Intellectual Development**

**31 Direct Educational Services and Assistance**



**DIRECT STATE SERVICES**

1	36-5120	Student Transportation .....	\$211,000
3	38-5120	Facilities Planning and School Building Aid .....	837,000
	42-5120	School Finance .....	2,295,000
5		Total Direct State Services Appropriation, Direct Educational Services and Assistance .....	<u>\$3,343,000</u>

***Direct State Services:***

7	Personal Services:		
	Salaries and Wages .....	(\$3,166,000)	
9	Materials and Supplies .....	(13,000)	
	Services Other Than Personal .....	(164,000)	

**STATE AID**

13	01-5120	General Formula Aid .....	\$7,001,372,000
15		(From General Fund .....	\$2,511,859,000 )
		(From Property Tax Relief Fund ....	4,489,513,000 )
17	02-5120	Nonpublic School Aid .....	99,310,000
	03-5120	Miscellaneous Grants-In-Aid .....	95,857,000
19		(From Property Tax Relief Fund ....	95,857,000 )
	07-5120	Special Education .....	1,088,668,000
21		(From Property Tax Relief Fund ....	1,088,668,000 )
	36-5120	Student Transportation .....	260,868,000
23		(From Property Tax Relief Fund ....	260,868,000 )
	38-5120	Facilities Planning and School Building Aid .....	974,820,000
25		(From Property Tax Relief Fund ....	974,820,000 )
		Total State Aid Appropriation, Direct Educational Services and Assistance .....	<u>\$9,520,895,000</u>
27		(From General Fund .....	\$2,611,169,000 )
		(From Property Tax Relief Fund ....	6,909,726,000 )

**Less:**

29	<b>Assessment of EDA Debt Service .....</b>	<b>(\$21,223,000)</b>
31	<b>Growth Savings – Payment Changes .....</b>	<b>33,300,000</b>

**Total Deductions .....** **\$12,077,000**

Total State Aid Appropriation, Direct Educational Services and Assistance .....

\$9,532,972,000

(From General Fund .....

\$2,611,169,000 )

(From Property Tax Relief Fund ....

6,921,803,000 )

***State Aid:***

37	01	Equalization Aid .....	(\$2,511,859,000)
39	01	Equalization Aid (PTRF) .....	(3,085,827,000)
	01	Vocational Expansion Stabilization Aid (PTRF) .....	(5,141,000)
41	01	Educational Adequacy Aid (PTRF) ....	(70,180,000)
	01	Security Aid (PTRF) .....	(244,414,000)
43	01	Adjustment Aid (PTRF) .....	(275,995,000)
	01	Preschool Education Aid (PTRF) .....	(752,199,000)
45	01	School Choice (PTRF) .....	(51,257,000)
	01	Supplemental Wraparound Program (PTRF) .....	(4,500,000)
47	02	Nonpublic Handicapped Aid .....	(25,240,000)

1	02	Nonpublic Auxiliary Services Aid .....	(33,766,000)
	02	Nonpublic Auxiliary/Handicapped Transportation Aid .....	(1,852,000)
3	02	Nonpublic Nursing Services Aid .....	(12,602,000)
	02	Nonpublic Security Aid .....	(25,850,000)
5	03	Charter School Aid (PTRF) .....	(24,252,000)
	03	Bridge Loan Interest and Approved Borrowing Cost (PTRF) .....	(5,000,000)
7	03	Payments for Institutionalized Children – Unknown District of Residence (PTRF) .....	(39,900,000)
	03	Recovery High School Access Project (PTRF) .....	(1,500,000)
9	03	School Security Compliance Funding (PTRF) .....	(4,030,000)
	03	Preschool Facilities Lead Remediation (PTRF) .....	(1,000,000)
11	03	Commercial Valuation Stabilization Aid (PTRF) .....	(20,000,000)
	03	Wenonah School District - Floor Replacement (PTRF) .....	(175,000)
13	07	Special Education Categorical Aid (PTRF) .....	(813,668,000)
	07	Extraordinary Special Education Costs Aid (PTRF) .....	(275,000,000)
15	36	Transportation Aid (PTRF) .....	(260,868,000)
	38	School Construction Debt Service Aid (PTRF) .....	(62,639,000)
17	38	School Construction & Renovation Fund (PTRF) .....	(912,181,000)

**Less:**

19	<b>Deductions .....</b>	<b>12,077,000</b>
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21 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total  
 23 earnings of investments of the Fund for the Support of Free Public Schools first shall be  
 charged to such fund.

25 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as  
 27 determined by the Commissioner of Education may be transferred between such accounts  
 to address changes in enrollments and services, subject to the approval of the Director of the  
 Division of Budget and Accounting.

29 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the  
 31 payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14)  
 and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director  
 of the Division of Budget and Accounting.

33 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the  
 35 purpose of computing Nonpublic Handicapped Aid for pupils requiring the following  
 37 services, the per pupil amounts for the 2020-2021 school year shall be: \$1,326.17 for an  
 initial evaluation or reevaluation for examination and classification; \$380 for an annual  
 39 review for examination and classification; \$930 for speech correction; and \$826 for  
 supplementary instruction services, provided, however, that the Commissioner of Education  
 may adjust the per pupil amounts based upon the nonpublic pupil population and the need  
 for services.

41 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil  
 43 amount for compensatory education for the 2020-2021 school year for the purposes of  
 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount  
 45 for providing the equivalent service to children of limited English-speaking ability shall be  
 \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil  
 amounts based upon the nonpublic pupil population, the amount appropriated, and the need  
 for services.

1 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount  
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to  
3 local school districts based upon the number of pupils enrolled in each nonpublic school on  
the last day prior to October 15, 2019 and the rate per pupil shall be \$102.

5 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of  
Education shall provide State aid to each school district in an amount equal to \$175  
7 multiplied by the number of nonpublic school students within the district identified by the  
district on or before November 5 for security services, equipment, or technology to ensure  
9 a safe and secure school environment for nonpublic school students.

11 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative  
funds in previous budget cycles shall remain the property of the local education agency;  
provided, however, that they shall remain on permanent loan for the use of nonpublic school  
13 students for the balance of the technologies' useful life.

15 Such amounts received in the "School District Deficit Relief Account," established pursuant to  
section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,  
subject to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation  
to the contrary, in the event that a school district owes an amount greater than 50 percent of  
19 its annual general fund budget attributable in substantial part to loans made to the district  
from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15  
21 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the  
school district, may be forgiven upon the school district's merger with another district if the  
23 Commissioner of Education determines that such debt represents an impediment to  
consolidation, subject to the approval of the Director of the Division of Budget and  
25 Accounting.

27 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated  
from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA  
Steroid Testing program.

29 In addition to the amount hereinabove appropriated for the School Construction and Renovation  
Fund account to make payments under the contracts authorized pursuant to section 18 of  
31 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of  
the Division of Budget and Accounting shall determine are required to pay all amounts due  
33 from the State pursuant to such contracts.

35 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
Renovation Fund account is appropriated for the same purpose.

37 There is appropriated not more than \$5,000,000 for the Commissioner of Education to award as  
education rescue grants to support the costs of rehiring or retaining a teaching staff member,  
39 or if such person is not able to be rehired, the costs of hiring a similarly qualified teaching  
staff member. The proceeds of each grant shall be dedicated to the salaries, not including  
fringe benefits or other non-monetary compensation, payable to the teaching staff members  
41 by the recipient school district.

43 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an  
"SDA district" sells district surplus property, the proceeds from such sale shall be applied  
45 as follows, subject to the approval of the Director of the Division of Budget and Accounting:  
the Commissioner of Education, in his discretion, may direct that the proceeds be used by  
47 the SDA district upon a showing of financial need for a capital maintenance project or for  
a school facilities project if such project is consistent with the district's Long-Range  
49 Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost  
exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New  
51 Jersey Schools Development Authority (SDA) for use in projects identified in that district's  
LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid  
53 amount directly to the district for completion of the projects. If the commissioner is not  
satisfied that there is a sufficient showing of financial need for a capital maintenance project  
55 or for a school facilities project or if the commissioner is not satisfied that the proposed  
project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for  
57 use by the SDA for school facilities projects in that SDA district which are consistent with  
the SDA district's LRFP. For the purposes of this provision, "surplus property" means  
59 property which is not being replaced by other property under a grant agreement with the  
SDA.

61 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that  
received their State support for approved project costs through the New Jersey Schools  
63 Development Authority shall be assessed an amount equal to the 2013-2014 assessment.  
District allocations shall be withheld from 2020-2021 formula aid payments and the  
65 assessment cannot exceed the total of those payments.

1 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove  
2 appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a  
3 district that received Early Launch to Learning Initiative aid in the 2007-2008 school year,  
4 an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative  
5 aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool  
6 Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid  
7 amount equal to the district's 2019-2020 per pupil allocation of Preschool Education Aid  
8 inflated by the CPI and multiplied by the district's projected preschool enrollment, except  
9 in the case of a school district that participated in the federal Preschool Expansion Grant in  
10 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in  
11 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education  
12 Aid in 2019-2020 through the competitive process administered by the Commissioner of  
13 Education; 3) in the case of any other district with an allocation of Preschool Education Aid  
14 in the 2019-2020 school year calculated using the provisions of section 12 of P.L.2007,  
15 c.260 (C.18A:7F-54), districts that participated in the federal Preschool Expansion Grant in  
16 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in  
17 2017-2018 or 2018-2019, or districts that received an allocation of Preschool Education Aid  
18 in 2019-2020 through the competitive process administered by the Commissioner of  
19 Education, an amount calculated in accordance with those provisions based upon 2020-2021  
20 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the  
21 revised July 2020 State Aid notice issued by the Commissioner of Education.  
22 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
23 hereinabove appropriated for Preschool Education Aid, an amount not to exceed  
24 \$10,000,000 shall be allocated by the Commissioner to districts in total additional preschool  
25 funding for the purpose of expanding free access to full-day preschool for resident three- and  
26 four-year old children in accordance with the preschool quality standards issued by the  
27 Commissioner and based on a district's demonstration of its readiness to operate a preschool  
28 program consistent with those standards.

29 Notwithstanding the provisions of any law or regulation to the contrary, from the amount  
30 hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner of  
31 Education shall award grants to school districts for water infrastructure improvement projects  
32 in schools serving solely preschool students, provided that eligibility for funding such  
33 projects shall be based on the eligibility requirements for water infrastructure improvement  
34 grants in schools serving K-12, pursuant to P.L.2018, c.119 and its implementing  
35 regulations.

36 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil  
37 aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall  
38 be adjusted by the geographic cost adjustment developed by the Commissioner of Education  
39 pursuant to P.L.2007, c.260.

40 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2020-2021  
41 allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90% of  
42 the amount calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in  
43 the event that School Choice enrollment reflected on the October 2019 Application for State  
44 School Aid is less than projected School Choice enrollment reflected on the 2019-2020 State  
45 Aid notice, such district's 2020-2021 School Choice Aid allocation shall be adjusted to  
46 reflect actual prebudget year enrollment as of October 2019, as set forth in the revised July  
47 2020 State Aid notice issued by the Commissioner of Education. A district's 2020-2021  
48 School Choice enrollment shall not exceed the district's maximum funded choice student  
49 enrollment as determined by the Commissioner of Education.

50 Notwithstanding the provisions of any law or regulation to the contrary, following notification  
51 to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund  
52 account such additional amounts as may be required to fund approved applications for  
53 emergency aid following district needs assessments conducted by the Department of  
54 Education, subject to the approval of the Director of the Division of Budget and Accounting.  
55 Provided, further, that the commissioner shall determine the repayment terms, if any, that  
56 will be assessed and may appoint a State monitor to a school district that receives an  
57 allocation from the Emergency Fund, who shall have the same powers and duties of a State  
58 monitor appointed pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.).

59 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2020-  
60 2021 allocation of the amount hereinabove appropriated for Charter School Aid shall be as  
61 set forth in the revised July 2020 State Aid notice issued by the Commissioner of Education,  
62 and shall be adjusted based on the October 15th and the end of the school year actual pupil  
63 counts in each of the following cases: 1) in the case of a charter school with higher  
64 enrollment in the 2020-2021 school year than in the 2007-2008 school year, to provide that  
65 in the 2020-2021 school year, the charter school receives no less total support from the State

1 and the resident district than the sum of the total 2007-2008 payments from the resident  
 2 district and the 2007-2008 payments of Charter School Aid and Charter Schools -- Council  
 3 on Local Mandates Aid and to ensure that such total payments provide a 2020-2021 per pupil  
 4 amount that is no less than the 2007-2008 per pupil amount based on average daily  
 5 enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426  
 6 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in the  
 7 2020-2021 school year, the charter school receives no less total support from the State and  
 8 resident school district than in the 2019-2020 school year and to ensure that such total  
 9 payments provide a 2020-2021 per pupil amount that is not less than the 2019-2020 per pupil  
 10 amount based on average daily enrollment. This allocation shall be adjusted based on the  
 11 October 15, 2020 actual pupil count. In addition to the amounts hereinabove appropriated  
 12 for Charter School Aid, such additional amounts as may be required, based on actual charter  
 13 school enrollment counts submitted through the Charter School Enrollment System, for the  
 14 support of Charter School Aid are appropriated, subject to the approval of the Director of the  
 15 Division of Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, from the amount  
 17 hereinabove appropriated for School Security Compliance Funding, the Commissioner of  
 18 Education shall award grants to charter schools, renaissance school projects and school  
 19 districts with school district buildings serving preschool students and no students in grades  
 20 kindergarten through 12 to equip school buildings with a panic alarm or alternative  
 21 emergency mechanism to comply with the provisions of P.L.2019, c.33 (C.18A:41-10 et  
 22 seq.), to reimburse a school district, charter school or renaissance school project for costs  
 23 previously incurred for equipping a school building after January 1, 2016, or, if the school  
 24 district, charter school or renaissance school project is compliant with the provisions of  
 25 P.L.2019, c.33, to complete other eligible school security projects. Each grant award shall  
 26 be calculated using the charter school's average daily enrollment on October 15, 2019, the  
 27 renaissance school project's enrollment on October 15, 2019, or the number of students in  
 28 standalone preschool facilities in the school district as reported on October 15, 2019  
 29 Application for State School Aid, the facilities efficiency standards established pursuant to  
 30 section 4 of P.L.2000, c.72 (C.18A:7G-4), and an allotment per square foot, as determined  
 31 by the Commissioner of Education.

32 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
 33 district tuition amounts payable to a county special services school district operating an  
 34 extended school year program may be transferred to the county special services school  
 35 district prior to the first of September in the event the board shall file a written request with  
 36 the Commissioner of Education stating the need for the funds. The commissioner shall  
 37 review the board's request and determine whether to grant the request after an assessment  
 38 of whether the district needs to spend the funds prior to September and after considering the  
 39 availability of district surplus. The commissioner shall transfer the payment for the portion  
 40 of the tuition payable for which need has been demonstrated.

41 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 42 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as  
 43 the Director of the Division of Budget and Accounting determines shall be charged to the  
 44 Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

45 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not  
 46 be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

47 For any school district receiving amounts from the amount hereinabove appropriated for  
 48 Transportation Aid, and notwithstanding the provisions of any law or regulation to the  
 49 contrary, if the school district is located in a county of the third class or a county of the  
 50 second class with a population of less than 235,000, according to the 1990 federal decennial  
 51 census, transportation shall be provided to school pupils residing in this school district in  
 52 going to and from any remote school other than a public school, not operated for profit in  
 53 whole or in part, located within the State not more than 30 miles from the residence of the  
 54 pupil.

55 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law  
 56 or regulation to the contrary, the maximum amount of nonpublic school transportation costs  
 57 per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

58 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 59 appropriated for Family Crisis Transportation Aid shall be paid to districts based on  
 60 applications approved from the prior year in accordance with the provisions of section 1 of  
 61 P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of  
 62 Budget and Accounting.

63 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt  
 64 Service Aid, the calculation of each eligible district's allocation shall include the amount  
 65 based on school bond and lease purchase agreement payments for interest and principal

1 payable during the 2020-2021 school year pursuant to sections 9 and 10 of P.L.2000, c.72  
 3 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the  
 difference between the amounts calculated using actual principal and interest amounts in a  
 prior year and the amounts allocated and paid in that prior year.

5 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
 hereinabove appropriated for School Building Aid, a district's district aid percentage  
 7 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)  
 shall equal the percentage calculated for the 2001-2002 school year.

9 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's  
 allocation of the amounts hereinabove appropriated for School Construction Debt Service  
 11 Aid and School Building Aid shall be 85 percent of the district's approved October 9, 2019  
 application amount.

13 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a  
 district's allocation of the amount hereinabove appropriated for School Construction Debt  
 15 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9)  
 shall also be applicable for a school facilities project approved by the Commissioner of  
 17 Education and by the voters in a referendum after the effective date of P.L.2000, c.72  
 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

19 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or  
 regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid,  
 21 "M", the maintenance factor, shall equal 1.

In addition to the amount hereinabove appropriated for the School Construction and Renovation  
 23 Fund account to make payments under the contracts authorized pursuant to section 18 of  
 P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the  
 25 Division of Budget and Accounting shall determine are required to pay all amounts due from  
 the State pursuant to such contracts.

27 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
 Renovation Fund account is appropriated for the same purpose.

29 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of  
 P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount  
 31 hereinabove appropriated to the School Construction and Renovation Fund such amounts as  
 the Director of the Division of Budget and Accounting may determine first shall be charged  
 33 to the Property Tax Relief Fund.

35 The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided  
 as State aid to SDA districts to reduce family cost-sharing for before-school, after-school,  
 37 and summer wraparound child care.

39 **32 Operation and Support of Educational Institutions**

41 **DIRECT STATE SERVICES**

43	12-5011	Marie H. Katzenbach School for the Deaf .....	\$4,391,000
		Total Direct State Services Appropriation, Operation	
45		and Support of Educational Institutions .....	\$4,391,000

47 **Direct State Services:**

Personal Services:

49	Salaries and Wages .....	(\$3,300,000)
	Materials and Supplies .....	(499,000)
51	Services Other Than Personal .....	(164,000)
	Maintenance and Fixed Charges .....	(300,000)

Special Purpose:

53	12	Transportation Expenses for Students ...	(30,000)
		Additions, Improvements and Equipment..	(98,000)

57 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation  
 to the contrary, in addition to the amount hereinabove appropriated to the Marie H.  
 59 Katzenbach School for the Deaf for the current academic year, payments from local boards  
 of education to the school at an annual rate and payment schedule adopted by the  
 61 Commissioner of Education and the Director of the Division of Budget and Accounting are  
 appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

**33 Supplemental Education and Training Programs**

**DIRECT STATE SERVICES**

20-5062	Career Readiness and Technical Education .....	\$708,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs .....	\$708,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$667,000)
Materials and Supplies .....	(19,000)
Services Other Than Personal .....	(22,000)

**STATE AID**

20-5062	Career Readiness and Technical Education .....	\$3,645,000
	Total State Aid Appropriation, Supplemental Education and Training Programs .....	\$3,645,000

**State Aid:**

20	Vocational Education .....	(\$3,645,000)
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Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

**34 Educational Support Services**

**DIRECT STATE SERVICES**

30-5063	Standards, Assessments and Curriculum .....	\$29,535,000
31-5060	Grants Management .....	514,000
32-5061	Professional Learning Recruitment and Preparation .....	3,718,000
33-5067	Field Services .....	6,134,000
34-5068	Innovation .....	1,099,000
35-5069	Early Childhood Education .....	1,399,000
37-5069	Comprehensive Support .....	859,000
40-5064	Student Services .....	1,055,000
	Total Direct State Services Appropriation, Educational Support Services .....	\$44,313,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$14,312,000)
Materials and Supplies .....	(110,000)
Services Other Than Personal .....	(1,190,000)
Maintenance and Fixed Charges .....	(5,000)

Special Purpose:

1	30	Statewide Assessment Program .....	(28,206,000)	
	30	General Education Development .....	(169,000)	
3	40	New Jersey Commission on Holocaust Education .....	(119,000)	
	40	New Jersey Amistad Commission.....	(198,000)	
5		Additions, Improvements and Equipment	(4,000)	0

7 Receipts from the State Board of Examiners’ fees in excess of those anticipated, and the  
9 unexpended program balances at the end of the preceding fiscal year, are appropriated for  
the operation of the Professional Development and Licensure programs.

11 In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there  
are appropriated such additional amounts as may be necessary for the same purpose, subject  
13 to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment  
15 Program account is appropriated for the same purpose.

17 **GRANTS-IN-AID**

19	30-5063	Standards, Assessments and Curriculum .....	\$3,810,000	
		<i>(From General Fund .....</i>	<i>\$3,310,000 )</i>	
		<i>(From Property Tax Relief Fund .....</i>	<i>500,000 )</i>	
21	40-5064	Student Services .....	1,775,000	
		Total State Aid Appropriation, Educational Support Services .....	<u>\$5,585,000</u>	
23		<i>(From General Fund .....</i>	<i>\$5,085,000 )</i>	
		<i>(From Property Tax Relief Fund .....</i>	<i>500,000</i>	

25 **State Aid:**

27	30	Advanced Placement Exam Fee Waiver .	(\$635,000)
	30	K-12 Computer Science Education Initiative .....	(800,000)
	30	STEM Dual Enrollment and Early College High Schools .....	(400,000)
29	30	Liberty Science Center - Educational Services .....	(1,350,000)
	30	Governors’s Literacy Initiative .....	(125,000)
31	40	Unified Sports Program .....	(25,000)
	40	High Poverty School District Minority Teacher Recruitment Program .....	(750,000)
33	40	Restorative Justice in Education (P.L.2019, c.412) (PTRF) .....	(500,000)
	40	Grants for After School and Summer Activities for At-Risk Children .....	(1,000,000)

35 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall  
37 supplement that portion of the Advanced Placement Exam Fee that is not currently funded  
by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students  
39 that qualify for the Free or Reduced Price Lunch Program.

41 The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall  
be used exclusively to support approved applications for the expansion and support of  
43 professional development of K-12 computer science teachers, and for advanced computer  
science course offerings as determined by the Commissioner of Education based on a  
45 district’s demonstration of its readiness to implement such a program, subject to the approval  
of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for STEM Dual Enrollment and Early College High Schools is subject to the  
49 following conditions: the Commissioner of Education shall continue the department’s efforts  
to develop and implement a pilot program that integrates and aligns appropriate high school  
51 coursework with appropriate college courses to improve educational outcomes for students  
with specific career goals. The Commissioner of Education shall be responsible for  
establishing written eligibility criteria for the selection of participating schools as well as



1 program goals and requirements for the 2020-2021 school year. Such eligibility criteria and  
 2 other relevant information shall be publicly available and published on the department's  
 3 Internet website.

4 The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall  
 5 be used to provide educational services to districts with high concentrations of at-risk  
 6 students in the science education component of the New Jersey student learning standards  
 7 as established by law.

8 The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a  
 9 grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

10 From the amount hereinabove appropriated for High Poverty School District Minority Teacher  
 11 Recruitment Program, the Commissioner of Education shall continue the department's  
 12 efforts to develop and implement a competitive grant program to provide funding to eligible  
 13 organizations that recruit, train, and place new teachers, with special emphasis on minority  
 14 teachers, in one or more high poverty school districts in the State. To be eligible to receive  
 15 a grant under the program an organization shall meet certain conditions established by the  
 16 Commissioner of Education. "High poverty school district" means a school district in which  
 17 the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.266  
 18 (C.18A:7F-45) is equal to or greater than 40 percent. From the amount hereinabove  
 19 appropriated for High Poverty School District Minority Teacher Recruitment Program, the  
 20 Commissioner of Education shall appropriate not less than \$250,000 to an organization that,  
 21 in addition to the criteria stated above, also provides at least two years of direct coaching for  
 22 teachers and does not accept tuition or fees from teachers to participate in the program. The  
 23 organization shall also demonstrate a history of being able to place minority teachers in high  
 24 poverty districts.

25 The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM  
 26 Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256  
 27 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the  
 28 Director of the Division of Budget and Accounting.

31 **STATE AID**

32	39-5094	Teachers' Pension and Annuity Assistance .....	\$3,734,738,000
33		<i>(From Property Tax Relief Fund ..... \$3,734,738,000 )</i>	
		Total State Aid Appropriation, Educational Support	
		Services .....	<u>\$3,734,738,000</u>
35		<i>(From Property Tax Relief Fund ..... \$3,734,738,000 )</i>	

36 ***State Aid:***

37	39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF) .....	(\$645,659,000)
	39	Teachers' Pension and Annuity Fund (PTRF) .....	(2,000,278,000)
39	39	Social Security Tax (PTRF) .....	(680,401,000)
	39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) .	(32,142,000)
41	39	Post Retirement Medical Other Than TPAF (PTRF).....	(154,589,000)
	39	Debt Service on Pension Obligation Bonds (PTRF) .....	(221,669,000)

43 Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post  
 44 Retirement Medical are appropriated, as the Director of the Division of Budget and  
 45 Accounting shall determine.

46 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 47 hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as  
 48 determined by the Director of the Division of Budget and Accounting, to make payments on  
 49 behalf of school districts that do not receive sufficient State formula aid payments under this  
 50 act, for amounts due and owing to the State including out-of-district placements and such  
 51 amounts shall be recognized by the school district as State revenue.

52 In addition to the amounts hereinabove appropriated for Social Security Tax, there are  
 53 appropriated such amounts as are required for payment of Social Security Tax on behalf of  
 54 members of the Teachers' Pension and Annuity Fund.  
 55

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

**35 Education Administration and Management**

**DIRECT STATE SERVICES**

41-5092	Performance Management .....	\$363,000
43-5092	Office of Fiscal Accountability and Compliance .....	1,954,000
99-5095	Administration and Support Services .....	12,507,000
	Total Direct State Services Appropriation, Education Administration and Management .....	<u>\$14,824,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$12,561,000)
Materials and Supplies .....	(90,000)
Services Other Than Personal .....	(1,686,000)
Maintenance and Fixed Charges .....	(63,000)

Special Purpose:

43 Internal Auditing.....	(375,000)
99 State Board of Education Expenses .....	(49,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Department of Education, Total State Appropriation..... \$13,344,519,000

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

1 Subject to the availability of federal funds, the Commissioner of Education shall enter into a  
2 contract with a nonprofit entity, having the largest library of audio textbooks, for the  
3 provision of products and services to public schools to assist students who are unable to use  
4 standard text due to a learning disability, visual impairment, or a physical disability. The  
5 products and services to be provided may include, but need not be limited to, accessible,  
6 human—narrated audiobooks that are available through both mainstream and specialized  
7 devices, software capable of recording and reporting data for instructional purposes, and  
8 professional development opportunities for instructional and support staff. Upon the  
9 certification of the Director of the Division of Budget and Accounting of the availability of  
10 federal funds for the performance of the terms of such contract for the 2020-2021 school  
11 year, there is appropriated an amount of federal funds not less than \$375,000 and not to  
12 exceed \$1,500,000, subject to the approval of the director.

13 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the  
14 Commissioner of Education shall apportion such appropriation among the districts in  
15 proportion to the State Aid each district would have been apportioned had the full amount  
16 of State Aid been appropriated.

17 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations  
18 in the Property Tax Relief Fund exceed available revenues, the Director of the Division of  
19 Budget and Accounting is authorized to transfer General Fund revenues into the Property  
20 Tax Relief Fund, provided that unrestricted balances are available from the General Fund,  
21 as determined by the Director of the Division of Budget and Accounting.

22 The Director of the Division of Budget and Accounting may transfer from one State Aid  
23 appropriations account for the Department of Education in the General Fund to another  
24 appropriations account in the same department in the Property Tax Relief Fund such funds  
25 as are necessary to effect the intent of the provisions of the appropriations act governing the  
26 allocation of State Aid to local school districts and to effect the intent of legislation enacted  
27 subsequent to the enactment of the appropriations act, provided that sufficient funds are  
28 available in the appropriations for that department.

29 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school  
30 aid payments are subject to the approval of the State Treasurer.

31 From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed  
32 September 22, 2020 school aid payment are appropriated and the State Treasurer is hereby  
33 authorized to make such payment in October 2020, as adjusted for any amounts due and  
34 owing to the State as of September 30, 2020.

35 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts  
36 hereinabove appropriated for State Aid may be made directly to the district bank account for  
37 the repayment of principal and interest and other costs, when authorized under the terms of  
38 a promissory note entered into under the provisions of section 1 of P.L.2003, c.97  
39 (C.18A:22-44.2).

40 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
41 Education may reduce the total State Aid amount payable for the 2020-2021 school year for  
42 a district in which an independent audit of the 2019-2020 school year conducted pursuant  
43 to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts  
44 after the recalculation of the district's actual Total Administrative Costs pursuant to  
45 N.J.A.C.6A:23A-8.3.

46 Notwithstanding the provisions of any law or regulation to the contrary, any school district  
47 receiving a final judgment or order against the State to assume the fiscal responsibility for  
48 the residential placement of a special education student shall have the amount of the  
49 judgment or order deducted from the State Aid to be allocated to that district.

50 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
51 Education may withhold State Aid payments to a school district that has not submitted in  
52 final form the data elements requested for inclusion in a Statewide data warehouse within  
53 60 days of the department's initial request or its request for additional information,  
54 whichever is later.

55 In the event that sufficient balances are not available in the "School District Deficit Relief  
56 Account" for amounts recommended by the Commissioner of Education to the State  
57 Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54  
58 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such  
59 amounts as required from available balances in State Aid accounts.

60 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207  
61 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or  
62 regulation to the contrary, the amount of the Department of Education State Aid  
63 appropriations made available to the Department of Human Services, the Department of  
64 Children and Families, the Department of Corrections or the Juvenile Justice Commission  
65 pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible

children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of “The State Facilities Education Act of 1979,” (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2020 - 2021 school year based on adjustments to the 2019 - 2020 allocations using actual pupil counts.

Notwithstanding the provisions of section 2 of P.L.1979, c.294 (C.18A:22-8.1) or any other law or regulation to the contrary, in order to provide necessary flexibility to school districts for the 2020-2021 school year, the amounts hereinabove appropriated for Equalization Aid, Educational Adequacy Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, Adjustment Aid and Vocational Expansion Stabilization Aid, are subject to the following condition: for the 2020-2021 school year, school districts may transfer funding between line item and program categories prior to April 1, 2021 without approval of the Commissioner of Education.

<b>Summary of Department of Education Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$67,579,000
Grants-in-Aid .....	5,585,000
State Aid .....	13,271,355,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$2,687,478,000
Property Tax Relief Fund .....	10,657,041,000

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*42 Natural Resource Management*

**DIRECT STATE SERVICES**

11-4870	Forest Resource Management .....	\$7,241,000
12-4875	Parks Management .....	28,812,000
13-4880	Hunters’ and Anglers’ License Fund .....	11,633,000
14-4885	Shellfish and Marine Fisheries Management .....	2,750,000
20-4880	Wildlife Management .....	290,000
21-4895	Natural Resources Engineering .....	1,010,000

1	24-4876	Palisades Interstate Park Commission .....	2,555,000
		Total Direct State Services Appropriation, Natural Resource Management .....	\$54,291,000

3 **Direct State Services:**

Personal Services:

5	Salaries and Wages .....		(\$37,373,000)
	Employee Benefits .....		(2,997,000)
7	Materials and Supplies .....		(1,240,000)
	Services Other Than Personal .....		(1,405,000)
9	Maintenance and Fixed Charges .....		(443,000)

Special Purpose:

11	11	Fire Fighting Costs .....	(5,122,000)
	12	Princeton Battlefield State Park .....	(25,000)
13	12	Green Acres/Open Space Administration.....	(4,347,000)
	20	Endangered Species Tax Check-Off Donations .....	(290,000)
15	21	Dam Safety .....	(1,010,000)
		Additions, Improvements and Equipment .....	(39,000)

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17  
19 In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

21 Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Blue Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed \$302,250, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

43 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and Accounting.

47 The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

51 Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

53 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish

1 and Wildlife and is subject to the approval of the Director of the Division of Budget and  
Accounting.

3 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first  
5 \$10,914,000 is appropriated from that fund and any amount remaining therein and the  
7 unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and  
Anglers' License Fund, together with any receipts in excess of the amount anticipated, are  
appropriated for the same purpose. If receipts to that fund are less than anticipated, the  
appropriation from the fund shall be reduced proportionately.

9 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations  
11 account is payable from receipts, and the unexpended balances in the Endangered Species  
Tax Check-Off Donations account at the end of the preceding fiscal year, together with  
13 Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are  
appropriated for the same purpose. If receipts are less than anticipated, the appropriation  
shall be reduced proportionately.

15 There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug  
Enforcement and Demand Reduction Fund" for the cost of implementing and administering  
17 the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46  
(C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and  
19 Accounting.

21 An amount not to exceed \$3,331,500 is appropriated from the capital construction appropriation  
for Shore Protection Fund Projects for costs attributable to planning, operation, and  
23 administration of the shore protection program, subject to the approval of the Director of the  
Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,  
subject to the approval of the Director of the Division of Budgeting and Accounting, from  
27 the Shore Protection Fund such additional amounts as are required to fund the Department's  
administrative costs related to the Department's oversight of flood control, coastal  
29 replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act,  
2013"; provided, however, that any reimbursements received by the State from the federal  
31 "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental  
administrative costs shall be deposited in the Shore Protection Fund.

33 An amount not to exceed \$440,000 is appropriated from the capital construction appropriation  
for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood  
Control facility.

35 There is appropriated to the Department of Environmental Protection from penalties collected  
under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such  
37 amounts as may be necessary to remove dams that may be abandoned, have disputed  
ownership, or are not in compliance with current inspection requirements or repair. The  
39 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated  
to the Department of Environmental Protection for the same purpose, subject to the approval  
41 of the Director of the Division of Budget and Accounting.

43 In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater  
Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is  
45 appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood  
Control account for administrative costs attributable to flood control and an amount not to  
47 exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving  
Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject  
to the approval of the Director of the Division of Budget and Accounting.

49 An amount not to exceed \$868,000 is appropriated from the capital construction appropriation  
for HR-6 Flood Control for costs attributable to the operation and administration of the State  
51 Flood Control Program, subject to the approval of the Director of the Division of Budget and  
Accounting.

55 **GRANTS-IN-AID**

12-4875	Parks Management .....	\$759,000
	Total Grants-in-Aid Appropriation, Natural Resource Management .....	\$759,000

59 ***Grants-in-Aid:***

12	Public Facility Programming .....	(\$759,000)
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1 Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any  
 2 unexpended balance at the end of the preceding fiscal year are appropriated for the same  
 3 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

5 **CAPITAL CONSTRUCTION**

7	21-4895	Natural Resources Engineering .....	\$25,710,000
		Total Capital Construction Appropriation, Natural Resource Management .....	<u>\$25,710,000</u>

9 **Capital Projects:**

Natural Resources Engineering:

11	21	Shore Protection Fund Projects .....	(\$19,500,000)
	21	HR-6 Flood Control .....	(6,210,000)

13 The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the  
 14 receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection  
 15 Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).  
 16 An amount not to exceed \$500,000 is allocated from the capital construction appropriation for  
 17 Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.  
 18

21 **STATE AID**

23	12-4875	Parks Management .....	\$2,500,000
		(From Property Tax Relief Fund .....	\$2,500,000 )
		Total State Aid Appropriation, Natural Resource Management .....	<u>\$2,500,000</u>
25		(From Property Tax Relief Fund .....	\$2,500,000 )

27 **State Aid:**

27	12	Grants for Urban Parks (PTRF) .....	(\$2,500,000)
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31 **43 Science and Technical Programs**

33 **DIRECT STATE SERVICES**

35	05-4810	Water Supply .....	\$6,916,000
	07-4850	Water Monitoring and Resource Management .....	7,379,000
	15-4890	Land Use Regulation and Management .....	10,819,000
37	18-4810	Science and Research .....	187,000
	29-4850	Environmental Management and Preservation - CBT Dedication .....	7,562,000
39	90-4801	Environmental Policy and Planning .....	2,693,000
		Total Direct State Services Appropriation, Science and Technical Programs .....	<u>\$35,556,000</u>

41 **Direct State Services:**

Personal Services:

43		Salaries and Wages .....	(\$9,158,000)
		Materials and Supplies .....	(353,000)
45		Services Other Than Personal .....	(2,389,000)
		Maintenance and Fixed Charges .....	(125,000)

47 Special Purpose:

49	05	Administrative Costs Water Supply Bond Act of 1981 - Management .....	(2,037,000)
	05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer .....	(1,466,000)

1	05	Water/Wastewater Operators Licenses ...	(26,000)
	05	Safe Drinking Water Fund .....	(2,000,000)
3	07	Water Resources Monitoring and Planning .....	(7,379,000)
	15	Tidelands Peak Demands .....	(2,867,000)
5	18	Hazardous Waste Research .....	(187,000)
	29	Water Resources Monitoring and Planning - Constitutional Dedication ..	(7,562,000)
7		Additions, Improvements and Equipment .....	(7,000)

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$512,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed \$3,000,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$34,250, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including an amount of \$100,000 for New Jersey Geological Survey, on or before October 31, 2020, subject to the approval of the Director of the Division of Budget and Accounting.



1 Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141  
 2 (C.58:10-23.11 et seq.) and the “Safe Drinking Water Act,” P.L.1977, c.224 (C.58:12A-1  
 3 et seq.), the Commissioner of Environmental Protection may utilize from the funds  
 4 hereinabove appropriated from those sources such amounts as the commissioner may  
 5 determine as necessary to broaden the Department’s research efforts to address emerging  
 6 environmental issues.

7 In addition to the federal funds amount hereinabove appropriated for the Water Supply program  
 8 classification, such additional amounts that may be received from the federal government for  
 9 the Drinking Water State Revolving Fund program are appropriated for the same purpose.  
 10 Receipts in excess of the individual amounts anticipated for “Coastal Area Facility Review Act,”  
 11 P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront  
 12 Development, and Wetlands fees, and the unexpended balance at the end of the preceding  
 13 year of such receipts, are appropriated for administrative costs associated with Land Use  
 14 Regulation and Management, subject to the approval of the Director of the Division of  
 15 Budget and Accounting.

17 **GRANTS-IN-AID**

18 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management  
 19 Grants account is appropriated for the same purpose.

20 Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed  
 21 Restoration Projects programs, such amounts as are necessary or required may be transferred  
 22 to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose  
 23 account, subject to the approval of the Director of the Division of Budget and Accounting.

24 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration  
 25 Projects account is appropriated for the same purpose.

26 There is appropriated to the Lake Hopatcong Commission such amounts as may be collected  
 27 from a boat registration surcharge, or other fee as may be authorized pursuant to separate  
 28 legislation, for the purposes of continuing operations of the commission.

31 **CAPITAL CONSTRUCTION**

32	05-4840	Water Supply .....	\$60,000,000
		Total Capital Construction Appropriation, Science and Technical Programs .....	\$60,000,000

34 ***Capital Projects:***

35	05	Drinking Water Infrastructure .....	(\$60,000,000)
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39  
40 ***44 Site Remediation and Waste Management***

41 **DIRECT STATE SERVICES**

42	19-4815	Publicly-Funded Site Remediation and Response.....	\$6,986,000
43	23-4910	Solid and Hazardous Waste Management .....	3,597,000
44	27-4815	Remediation Management.....	26,511,000
		Total Direct State Services Appropriation, Site Remediation and Waste Management .....	\$37,094,000

45 ***Direct State Services:***

46 **Personal Services:**

47		Salaries and Wages .....	(\$12,116,000)
48		Materials and Supplies .....	(109,000)
49		Services Other Than Personal .....	(2,547,000)
50		Maintenance and Fixed Charges .....	(328,000)

51 **Special Purpose:**

52	19	Cleanup Projects Administrative Costs ..	(6,986,000)
53	27	Hazardous Discharge Site Cleanup Fund – Responsible Party .....	(15,008,000)

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$7,552,250 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account are appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$11,182,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

**CAPITAL CONSTRUCTION**

29-4815	Environmental Management and Preservation - CBT	
	Dedication .....	\$25,710,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management .....	\$25,710,000

**Capital Projects:**

Site Remediation:

		29 Hazardous Substance Discharge		
		Remediation - Constitutional		
		Dedication .....	(\$7,562,000)	
		29 Private Underground Storage Tank		
		Remediation - Constitutional		
		Dedication .....	(7,562,000)	
		29 Hazardous Substance Discharge		
		Remediation Loans & Grants -		
		Constitutional Dedication .....	(10,586,000)	0

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

**45 Environmental Regulation**

**DIRECT STATE SERVICES**

01-4820	Radiation Protection .....	\$2,162,000
02-4825	Air Pollution Control .....	10,957,000
08-4891	Water Pollution Control .....	5,950,000
09-4860	Public Wastewater Facilities .....	2,059,000
	Total Direct State Services Appropriation, Environmental Regulation .....	<u>\$21,128,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$12,833,000)
Materials and Supplies .....	(99,000)
Services Other Than Personal .....	(3,295,000)
Maintenance and Fixed Charges .....	(132,000)

Special Purpose:

01	Quality Assurance - Lab Certification Programs .....	(1,058,000)
02	Pollution Prevention .....	(792,000)
02	Toxic Catastrophe Prevention .....	(753,000)

1	02	Worker and Community Right to Know Act .....	(593,000)
3	02	Oil Spill Prevention .....	(1,573,000)

5 There are appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

9 There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulations to the contrary, receipts from agreements entered into by the Department of Environmental Protection with Exelon Generation Company, LCC, in an amount not to exceed \$1,097,000 may be transferred to the Department of Law and Public Safety for State Police operating costs and grants related to the Nuclear Emergency Response Program, subject to the approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$214,500, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

29 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$292,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

35 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$280,250, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

41 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust’s annual operating expenses are appropriated for the same purpose.

43 In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

47 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$1,950,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

53 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

59 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund – Constitutional Dedication account and the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account are appropriated to be used in a manner consistent with the requirements of the constitutional dedication of Corporation Business Tax revenues as

dedicated by Article VIII, Section II, paragraph 6 of the State Constitution as follows: 5% for water resources monitoring and planning; 5% for private underground storage tank remediation; 7% for hazardous substance discharge remediation loans and grants; 5% for hazardous substance discharge remediation; and 78% for acquisition, development and stewardship.

**CAPITAL CONSTRUCTION**

09-4860	Public Wastewater Facilities .....	\$6,000,000
	Total Capital Construction Appropriation, Environmental Regulation .....	<u>\$6,000,000</u>

***Capital Projects:***

Environmental Regulation:

09	Economic Development and Infrastructure Improvement Revolving Fund .....	(6,000,000)
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***46 Environmental Planning and Administration***

**DIRECT STATE SERVICES**

26-4805	Regulatory and Governmental Affairs .....	\$1,382,000
99-4800	Administration and Support Services .....	15,704,000
	Total Direct State Services Appropriation, Environmental Planning and Administration .....	<u>\$17,086,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$12,746,000)
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Materials and Supplies .....	(86,000)
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Services Other Than Personal .....	(500,000)
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Maintenance and Fixed Charges .....	(117,000)
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Special Purpose:

99	New Jersey Environmental Management System .....	(3,637,000)
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The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

99-4800	Administration and Support Services .....	\$4,060,000
	Total State Aid Appropriation, Environmental Planning and Administration .....	<u>\$4,060,000</u>

***State Aid:***

99	Administration and Operations of the Highlands Council .....	(\$1,736,000)
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99	Administration, Planning and Development Activities of the Pinelands Commission .....	(2,324,000)
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Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the

1 Pinelands Commission and the Department of Environmental Protection, are hereby  
 2 appropriated to the Pinelands Commission.  
 3 The unexpended balance at the end of the preceding fiscal year in the Mosquito Control,  
 4 Research, Administration and Operations account is appropriated for the same purpose,  
 5 subject to the approval of the Director of the Division of Budget and Accounting.

7  
 8  
 9 **47 Compliance and Enforcement**

11 **DIRECT STATE SERVICES**

12	02-4855	Air Pollution Control .....	\$3,397,000
13	04-4835	Pesticide Control .....	1,631,000
14	08-4855	Water Pollution Control .....	5,023,000
15	15-4855	Land Use Regulation and Management .....	2,153,000
16	23-4855	Solid and Hazardous Waste Management .....	4,137,000
17		Total Direct State Services Appropriation, Compliance and Enforcement .....	<u>\$16,341,000</u>

18 ***Direct State Services:***

19 Personal Services:

20	Salaries and Wages .....	(\$12,396,000)
21	Materials and Supplies .....	(146,000)
22	Services Other Than Personal .....	(2,372,000)
23	Maintenance and Fixed Charges .....	(528,000)

24 Special Purpose:

25	15	Tidelands Peak Demands .....	(899,000)
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26 Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended  
 27 balance at the end of the preceding fiscal year of such receipts, are appropriated to the  
 28 Department of Environmental Protection for the same purpose, subject to the approval of the  
 29 Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into  
 31 the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall  
 32 be allocated in the following priority order and are appropriated in the amount of \$485,000  
 33 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program  
 34 of grants for the operation of a sewage pump-out boat and the construction of sewage pump-  
 35 out devices for marine sanitation devices and portable toilet emptying receptacles at public  
 36 and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117  
 37 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring,  
 38 surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and  
 39 the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act,"  
 40 P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust  
 41 Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately  
 42 among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.).  
 43 The unexpended balance at the end of the preceding fiscal year of the Coastal Protection  
 44 Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited  
 45 into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance  
 46 emergency shore protection projects and the cleanup of discharges into the ocean, subject  
 47 to the approval of the Director of the Division of Budget and Accounting.

48 There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6,  
 49 all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal  
 50 Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of  
 51 section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects,  
 52 providing aircraft overflights for coastal monitoring and surveillance, and enforcement  
 53 activities conducted by the department, subject to the approval of the Director of the  
 54 Division of Budget and Accounting.

56 **STATE AID**

57	08-4855	Water Pollution Control .....	\$2,025,000
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	<i>(From Property Tax Relief Fund .....</i>	<i>\$2,025,000 )</i>	
1	Total State Aid Appropriation, Compliance and Enforcement .....	<u>\$2,025,000</u>	
3	<i>(From Property Tax Relief Fund .....</i>	<i>\$2,025,000 )</i>	

**State Aid:**

	08 County Environmental Health Act (PTRF) .....	(\$2,025,000)	
5			
7			
9	Department of Environmental Protection, Total State Appropriation ...	<u>\$308,260,000</u>	

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$6,168,000, the amounts of such unanticipated revenues in excess of \$6,168,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$2,794,500 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal

year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State’s match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the “Shore Protection Fund” established pursuant to the “Shore Protection Bond Act of 1983,” P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the “1996 Dredging and Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State’s matching share to any federally authorized restoration or mitigation projects.

<i>Summary of Department of Environmental Protection Appropriations</i>		
<i>(For Display Purposes Only)</i>		
<i>Appropriations by Category:</i>		
Direct State Services .....	\$181,496,000	
Grants-in-Aid .....	759,000	
State Aid .....	8,585,000	
Capital Construction .....	117,420,000	
<i>Appropriations by Fund:</i>		0
General Fund .....	\$303,735,000	0
Property Tax Relief Fund .....	4,525,000	

**46 DEPARTMENT OF HEALTH**

*20 Physical and Mental Health*

*21 Health Services*

**DIRECT STATE SERVICES**

01-4215	Vital Statistics .....	\$991,000
02-4220	Family Health Services .....	1,855,000
03-4230	Public Health Protection Services .....	8,509,000
05-4285	Community Health Services .....	5,228,000
08-4280	Laboratory Services .....	4,443,000
12-4245	AIDS Services .....	1,002,000



1	Total Direct State Services Appropriation, Health Services .....	\$22,028,000
	<b><i>Direct State Services:</i></b>	
3	Personal Services:	
	Salaries and Wages .....	(\$9,671,000)
5	Materials and Supplies .....	(1,670,000)
	Services Other Than Personal .....	(871,000)
7	Maintenance and Fixed Charges .....	(247,000)
	Special Purpose:	
9	02 WIC Farmers Market Program .....	(65,000)
	02 Identification System for Children's Health and Disabilities .....	(150,000)
11	02 Governor's Council for Medical Research and Treatment of Autism .....	(425,000)
	02 Public Awareness Campaign for Black Infant Mortality .....	(500,000)
13	02 Implicit Bias Reduction Training .....	(250,000)
	03 Cancer Registry .....	(330,000)
15	03 Cancer Investigation and Education .....	(434,000)
	03 Emergency Medical Services for Children .....	(37,000)
17	03 Animal Welfare .....	(112,000)
	03 Worker and Community Right to Know .	(1,318,000)
19	03 New Jersey Immunization Information Systems .....	(500,000)
	05 Breast Cancer Public Awareness Campaign .....	(90,000)
21	05 New Jersey Commission on Cancer Research .....	(2,000,000)
	05 Smoking Cessation and Prevention .....	(500,000)
23	05 Cancer Screening - Early Detection and Education Program .....	(2,318,000)
	08 West Nile Virus - Laboratory .....	(540,000)

25  
27 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$375,000 from the Autism Medical Research and Treatment Fund for the operations of New  
Jersey's Autism Registry.

29 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
\$375,000 from the Autism Medical Research and Treatment Fund for the operations of the  
31 Governor's Council for Medical Research and Treatment of Autism.

33 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for  
the Governor's Council for Medical Research and Treatment of Autism, subject to the  
approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),  
37 subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of  
P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law  
39 or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State  
Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research,  
41 and the Governor's Council for Medical Research and Treatment of Autism are subject to  
the following condition: an amount from each appropriation, subject to the approval of the  
43 Director of the Division of Budget and Accounting, may be used to pay the salary and other  
benefits of one person who shall serve as Executive Director for all three entities, with the  
45 services of such person allocated to the three entities as shall be determined by the three  
entities.

47 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
from the Autism Medical Research and Treatment Fund such amounts as are necessary to  
support the award of grants for a Special Health Needs Medical Homes pilot program,  
49 subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
2 \$187,500 from the Autism Medical Research and Treatment Fund for the Autism New Jersey  
3 Helpline.

4 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
5 from the New Jersey Brain Injury Research Fund such amounts as are necessary to support  
6 the award of grants for research on the treatment of brain injuries, both traumatic and non-  
7 traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

8 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law  
9 or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical  
10 Technician Training Fund" to fund the Emergency Medical Services for Children Program.

11 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
12 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support  
13 the award of grants for research on the treatment of spinal cord injuries, both traumatic and  
14 non-traumatic, subject to the approval of the Director of the Division of Budget and  
15 Accounting.

16 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income  
17 tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are  
18 appropriated to the New Jersey State Commission on Cancer Research for breast cancer  
19 research projects, subject to the approval of the Director of the Division of Budget and  
20 Accounting.

21 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma  
22 Registry account are appropriated to implement a Statewide registry of hospitalization for  
23 traumatic injury, subject to the approval of the Director of the Division of Budget and  
24 Accounting.

25 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,  
26 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
27 Community Right to Know account is payable from the "Worker and Community Right to  
28 Know Fund."

29 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency  
30 Medical Service Helicopter Response Program account is appropriated.

31 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
32 from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and  
33 necessary expenses of the "Animal Population Control Fund," subject to the approval of the  
34 Director of the Division of Budget and Accounting.

35 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
36 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency  
37 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated  
38 account, the expenditure of which shall be subject to the approval of the Director of the  
39 Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
41 from the "Emergency Medical Technician Training Fund" \$94,000 for Emergency Medical  
42 Services and \$135,000 for the First Response EMT Cardiac Training Program.

43 In the event that amounts available in the "Emergency Medical Technician Training Fund" are  
44 insufficient to support reimbursement levels of \$750 for initial EMT training, while at the  
45 same time continuing to ensure funding for continuing EMT education at current levels,  
46 there are appropriated such amounts as the Director of the Division of Budget and  
47 Accounting shall determine to be necessary to maintain these increased levels for initial and  
48 continuing EMT training and education.

49 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
50 from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-  
51 based certification platform for all certified NJ Emergency Medical Services Personnel.

52 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the  
53 Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention  
54 activities, subject to the approval of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the  
56 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1)  
57 is transferred to the General Fund.

58 The Director of the Division of Budget and Accounting is empowered to transfer or credit  
59 appropriations to the Department of Health for diagnostic laboratory services provided to any  
60 other agency or department, provided that funds have been appropriated or allocated to such  
61 agency or department for the purpose of purchasing these services.

62 Receipts from fees established by the Commissioner of Health for licensing of clinical  
63 laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant  
64 to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

65 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health

in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

02-4220	Family Health Services .....	\$134,038,000
	<i>(From General Fund .....</i>	<i>\$133,641,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>397,000 )</i>
03-4230	Public Health Protection Services .....	38,721,000
05-4285	Community Health Services .....	1,600,000
12-4245	AIDS Services .....	21,313,000
	Total Grants-in-Aid Appropriation, Health Services .....	<u>\$195,672,000</u>
	<i>(From General Fund .....</i>	<i>\$195,275,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>397,000 )</i>

***Grants-in-Aid:***

02	Family Planning Services.....	(\$15,715,000)
02	Maternal, Child and Chronic Health Services .....	(34,359,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders .....	(500,000)
02	NJ Center for Tourette Syndrome and Associated Disorders .....	(400,000)
02	Poison Control Center .....	(440,000)
02	Early Childhood Intervention Program ....	(77,352,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ .....	(1,500,000)
02	Adler Aphasia Center .....	(200,000)
02	Improving Veterans Access to Health Care .....	(1,875,000)
02	REED Next Autism Services Program ...	(1,000,000)
02	Statewide Birth Defects Registry (CRF) .....	(397,000)
02	Bergen Volunteer Medical Initiative .....	(300,000)
03	Cancer Institute of New Jersey .....	(21,700,000)
03	South Jersey Cancer Program - Camden ..	(11,935,000)
03	Cancer Institute of New Jersey - University Hospital Cancer Center Services .....	(1,000,000)
03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion .....	(2,000,000)
03	Worker and Community Right to Know ..	(211,000)
03	Public Health Infectious Disease Control .....	(1,875,000)
05	Implementation of Comprehensive Cancer Control Program .....	(1,000,000)
05	ALS Association .....	(600,000)
12	North Jersey Community Research Initiative .....	(75,000)
12	AIDS Grants .....	(19,238,000)
12	Syringe Access Program.....	(2,000,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover

1 administrative costs of the program, subject to the approval of the Director of the Division  
of Budget and Accounting.

3 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program  
for integrated health care for military, veterans, and first responders, to up to one health  
5 system or general hospital in the northern part of the State and up to one health system or  
general hospital in the southern part of the State.

7 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are  
appropriated, subject to the approval of the Director of the Division of Budget and  
9 Accounting.

11 Of the amount hereinabove appropriated for the ALS Association to provide support services to  
New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of  
the ALS Association to serve residents in southern New Jersey and 50 percent shall be  
13 allocated to the Greater New York Chapter of the ALS Association to serve residents in  
central and northern New Jersey.

15 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amount hereinabove appropriated for the Early Childhood Intervention Program, there is  
17 appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for  
the same purpose, subject to the approval of the Director of the Division of Budget and  
19 Accounting; provided, however, that such sums as are necessary to fund the Autism helpline  
and registry and any grant award approvals announced by the Governor's Council for  
21 Medical Research and Treatment of Autism after June 1, 2020 shall first be paid from the  
Autism Medical Research and Treatment Fund.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Early Childhood Intervention Program shall be conditioned on the Early  
25 Childhood Intervention Program's family cost sharing program involving a progressive  
charge for each hour of direct services provided to the child and/or the child's family in  
27 accordance with the child's Individualized Family Service Plan, based upon household size  
and gross income as set forth in the most recent published edition of the New Jersey Early  
29 Intervention System Family Cost Participation Handbook.

31 In addition to the amount hereinabove appropriated for the Early Childhood Intervention  
Program, such additional amounts as may be necessary are appropriated for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Early Childhood Intervention Program shall be conditioned on  
35 adherence to the requirements of the "Individuals with Disabilities Education Improvement  
Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title  
37 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood  
Intervention Program with the U.S. Department of Education, Office of Special Education  
39 Programs.

41 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results  
Expansion Program-CINJ account, an amount may be transferred to Direct State Services  
in the Department of Health to cover administrative costs of the program, subject to the  
43 approval of the Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be  
used to support the costs of continued operations by the Vets4Warriors Program and any  
47 remaining amounts may be allocated by the Commissioner of Health on a competitive basis  
to fund initiatives to improve veterans' access to health care.

49 Upon a determination by the Commissioner of Health, made in consultation with the State  
Treasurer, that additional State funding is necessary to reimburse centers for services to  
uninsured clients, the Director of the Division of Budget and Accounting shall authorize the  
51 appropriation of such sums as the commissioner determines are necessary for grants to  
federally qualified health centers.

53 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is  
appropriated from the New Jersey Brain Injury Research Fund the amount of \$280,000  
55 which shall be transferred to the Department of Human Services and allocated to the Brain  
Injury Alliance of New Jersey for specialized community-based services.

57 There is appropriated \$427,500 from the Alcohol Education, Rehabilitation and Enforcement  
Fund to fund the Fetal Alcohol Syndrome Program.

59 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is  
appropriated to the Ovarian Cancer Research Fund.

61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the  
63 following provision: no funds shall be expended except to support CINJ's infrastructure  
necessary to support cancer research, prevention, and treatment.

65 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer

1 Program - Camden account are appropriated to the program for cancer-related capital  
equipment, design, engineering, and construction expenses.

3 The amount hereinabove appropriated for Cancer Institute of New Jersey – University Hospital  
Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion  
5 of National Cancer Institute-designated Cancer Center services at University Hospital in  
Newark to attract clinical trials and advanced cancer care and prevention strategies to the  
7 Greater Newark Area with the goal of ensuring parity among cancer patients, including the  
underserved and underinsured populations.

9 Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to  
\$250,000 may be transferred to Direct State Services accounts in the Department of Health  
11 to cover administrative costs of the program, subject to the approval of the Director of the  
Division of Budget and Accounting.

13 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response  
Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such  
15 amounts as are necessary to pay the reasonable and necessary expenses of the operation of  
the New Jersey Emergency Medical Service Helicopter Response Program, established  
17 pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of  
the Division of Budget and Accounting.

19 No funds hereinabove appropriated to the Department of Health shall be used for the Medical  
Waste Management Program. The Department of Health and the Department of  
21 Environmental Protection shall establish a transition plan to ensure provisions of the  
“Comprehensive Regulated Medical Waste Management Act,” P.L.1989, c.34 (C.13:1E-48.1  
23 et al.) are met.

25 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and  
from the various items of appropriation within the AIDS Services program classification in  
the Department of Health, subject to the approval of the Director of the Division of Budget  
27 and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance  
Officer on the effective date of the approved transfer.

29 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced  
transportation costs may be transferred to the AIDS Drug Distribution Program account,  
31 subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
prescription drug coverage under the Medicare Part D program established pursuant to the  
federal “Medicare Prescription Drug, Improvement, and Modernization Act of 2003,” the  
35 amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall  
not be spent unless the ADDP is designated as the authorized representative for the purposes  
37 of coordinating benefits with the Medicare Part D program, including enrollment and appeals  
of coverage determinations. ADDP is authorized to represent program beneficiaries in the  
39 pursuit of such coverage. ADDP representation shall not result in any additional financial  
liability on behalf of such program beneficiaries and shall include, but need not be limited  
41 to, the following actions: application for the premium and cost-sharing subsidies on behalf  
of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations;  
43 and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription  
Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that  
45 beneficiary shall be barred from all benefits of the ADDP Program.

47 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the  
Department of Health coordinating the benefits of ADDP with the prescription drug benefits  
49 of the Medicare Part D program, established pursuant to the federal “Medicare Prescription  
Drug, Improvement, and Modernization Act of 2003,” as the primary payer. The ADDP  
51 benefit and reimbursement shall only be available to cover the beneficiary cost share to in-  
network pharmacies and for deductible and coverage gap costs, as determined by the  
53 Commissioner of Health, associated with enrollment in Medicare Part D for ADDP  
beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

55 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as  
57 an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a  
pharmacy network under the Medicare Part D program established pursuant to the federal  
59 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003.”

61 Commencing with the start of the fiscal year, and consistent with the requirements of the federal  
“Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), no  
63 funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account  
shall be expended for any individual enrolled in the ADDP program unless the individual  
65 provides all data necessary to enroll the individual in the Medicare Part D program  
established pursuant to the MMA, including data required for the subsidy assistance, as

1 outlined by the Centers for Medicare and Medicaid Services.  
 2 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
 3 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for  
 4 the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs  
 5 used for baldness and weight loss.

7 **STATE AID**

8 Notwithstanding the provisions of any law or regulation to the contrary, none of the monies  
 9 appropriated to the Department of Health are appropriated to public health priority programs  
 10 under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

13 **22 Health Planning and Evaluation**

15 **DIRECT STATE SERVICES**

17	06-4260	Health Care Facility Regulation and Oversight .....	\$7,993,000
	07-4270	Health Care Systems Analysis .....	1,091,000
		Total Direct State Services Appropriation, Health Planning and Evaluation .....	<u>\$9,084,000</u>

19 ***Direct State Services:***

21 Personal Services:

21		Salaries and Wages .....	(\$6,665,000)
23		Materials and Supplies .....	(76,000)
		Services Other Than Personal .....	(1,014,000)
25		Maintenance and Fixed Charges .....	(138,000)

25 Special Purpose:

27	06	Nursing Home Background Checks/Nursing Aide Certification Program .....	(734,000)
	06	Implement Patient Safety Act .....	(300,000)
29		Additions, Improvements and Equipment .	(157,000)

31 Receipts from fees charged for processing Certificate of Need applications and the unexpended  
 32 balances at the end of the preceding fiscal year of such receipts are appropriated for the cost  
 33 of this program, subject to the approval of the Director of the Division of Budget and  
 34 Accounting.

35 There are appropriated such sums as are required to the "Health Care Facilities Improvement  
 36 Fund" to provide available resources in an emergency situation at a health care facility, as  
 37 defined by the Commissioner of Health, or for closure of a health care facility, subject to the  
 38 approval of the Director of the Division of Budget and Accounting.

41 **GRANTS-IN-AID**

41	07-4270	Health Care Systems Analysis .....	\$337,497,000
43		Total Grants-in-Aid Appropriation, Health Planning and Evaluation .....	<u>\$337,497,000</u>

43 ***Grants-in-Aid:***

45	07	Health Care Subsidy Fund Payments .....	(\$71,890,000)
	07	Hospital Asset Transformation Program .	(4,212,000)
47	07	Visiting Nurse Association of Central Jersey Community Health Center- LGBTQ .....	(750,000)
	07	Graduate Medical Education .....	(181,500,000)
49	07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program .....	(3,000,000)
	07	Hackensack Meridian School of Medicine at Seton Hall University .....	(4,000,000)

1	07	Quality Improvement Program - New Jersey .....	(62,645,000)
	07	Regional Coordinator Hospitals .....	(9,000,000)
3	07	Hunterdon Medical Center - Mental Health and Substance Abuse Disorder Services .....	(500,000)

5 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected  
 7 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall  
 9 be deposited into the Health Care Subsidy Fund established pursuant to section 8 of  
 P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health  
 centers.

11 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the  
 receipt of any monies hereunder by an acute care hospital that is requesting an advance of  
 13 charity care/NJ FamilyCare or payments from the “Health Care Facilities Improvement  
 Fund” or any payments over and above this act, the hospital shall comply with a request by  
 15 the Commissioner of Health for a review of its finances and operations to ensure that access  
 to health care is maintained and public funds are utilized for their intended purposes. The  
 17 cost of such review shall be borne by the acute care hospital and shall comply with any  
 financial and operational performance requirements imposed by the commissioner as deemed  
 necessary as a result of the review.

19 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or  
 regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is  
 21 subject to the following conditions: the distribution of Charity Care funding shall be  
 calculated in the following manner: (a) source data for the most recent census data shall be  
 23 from the 2018 5-Year American Community Survey; (b) source data used shall be from  
 calendar year (CY) 2018 for documented charity care claims data and hospital-specific gross  
 25 revenue for charity care patients and shall include all adjustments and void claims related to  
 CY 2018 and any prior year submitted claims, as submitted by each acute care hospital or  
 27 determined by the Department of Health (DOH); (c) source data used for CY 2018  
 documented charity care for each hospital's total gross revenue for all patients shall be from  
 29 the CY 2018 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1,  
 Column E data and shall be according to the DOH due date of June 30, 2019, as submitted  
 31 by December 31, 2019 by each acute care hospital and audited by January 3, 2020; (d)  
 source data used for CY 2018 documented charity care shall be from CY 2018 Medicaid  
 33 Cost Report submitted by each acute care hospital by February 14, 2020; (e) in the event that  
 an eligible hospital failed to submit the CY 2018 Acute Care Hospital Cost Report, source  
 35 data from their CY 2017 Acute Care Hospital Cost Report shall be used for hospital-specific  
 gross revenue for charity care patients and for hospital total gross revenue for all patients as  
 37 defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to  
 submit a full year CY 2018 Acute Care Hospital Cost Report, source data from a  
 39 supplemental 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross  
 revenue for charity care patients and for hospital total gross revenue for all patients as  
 41 defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those  
 designated 96% by their hospital-specific reimbursed documented charity care, a  
 43 proportionate decrease shall be applied to its calculated subsidy based on its percentage of  
 total subsidy such that the total calculated subsidy for all hospitals shall equal \$269,000,000;  
 45 (h) for each hospital the calculated subsidy from (g) shall be reduced by 25 percent such that  
 the final total calculated subsidy for all hospitals shall equal \$201,750,000; and (i) the  
 47 resulting value will constitute each eligible hospital's SFY 2021 charity care subsidy  
 allocation.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to  
 51 the following condition: A disproportionate share hospital eligible for funding through the  
 Charity Care program may decline Charity Care payments for the fiscal year by notifying  
 53 the Commissioner of Health on a form designated by the Department of Health on or before  
 the fifteenth day following enactment.

55 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned  
 upon the following provision: the Department of Health shall review, examine and/or audit  
 57 any and all financial information maintained by an acute care hospital to ensure appropriate  
 use of public funds.

59 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Charity Care Subsidy is subject to the condition that participating  
 61 hospitals shall demonstrate participation in the New Jersey Department of Health’s New

Jersey Health Information Network (NJHIN). For purposes of this paragraph, demonstrated participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital executed and participates in the NJHIN Core Use Case; and (3) the hospital executed and participates in the Statewide Admission, Discharge, Transfer Notification Use Case, as determined by the Commissioner of Health. Provided further, that notwithstanding the provisions of any law or regulation to the contrary, participating hospitals also shall report to the Commissioner of Health key indicators of connections to care provided to patients who are eligible for Charity Care, as defined by the Commissioner of Health; in the event that a hospital does not report such information as determined by the Commissioner of Health, the final 1/12 of the hospital's Charity Care subsidy may be withheld, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Charity Care or other funding to a health care facility are conditioned upon the following requirements: such health care facility shall participate in planning meetings supervised by the Department of Health for the planning of the provision of hospital, medical, or health programs and services; respond to a survey distributed by the Department of Health, on or before December 31, 2020, soliciting information on the facilities' processes to connect individuals whose claims are submitted as charity care claims to primary and preventative care systems or other systems of value-based health care delivery; and shall, to the extent permitted by State and federal law, share patient-level data as needed to facilitate such purposes.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy payments beginning in October 2020, and (2) their January 2021 payments in December 2020.

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:21-7.1) in connection with the Hospital Asset Transformation Program.

In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program-New Jersey (QIP-NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$163,500,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2018 submitted by each acute care hospital by February 14, 2020 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2018 and December 31, 2018; payment dates between January 1, 2018 and December 31, 2019; and a run-date of not later than February 15, 2020; (c) in the event that a hospital reported less than 12 months of 2018 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2018 submitted by the affected acute care hospital by January 31, 2020 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2018 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2018 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average



1 cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied  
 3 by the 2018 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop  
 5 total median residency program cost for each hospital; (g) median residency costs are  
 7 multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column  
 9 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line  
 11 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the  
 13 Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost  
 15 is defined as the Medicare IME factor multiplied by Medicaid managed care encounter  
 17 payments as per source data defined in (b) above; (i) the IME factor is calculated using the  
 19 Medicare IME formula as follows:  $1.35 * [(1 + x)^{0.405} - 1]$ , in which “x” is the ratio of  
 21 submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by  
 23 the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less  
 25 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2018 Medicaid  
 27 managed care GME costs shall equal total 2018 Medicaid managed care IME costs plus total  
 29 2018 Medicaid managed care DME costs; (k) the 2018 total Medicaid managed care DME  
 31 costs is divided by the total 2018 Medicaid managed care GME costs; (l) the DME allocation  
 33 portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m)  
 35 each hospital’s percentage of total 2018 Medicaid managed care DME costs shall be  
 multiplied by the DME allocation to calculate its DME payment; (n) the 2018 total Medicaid  
 managed care IME costs are divided by the total 2018 Medicaid managed care GME costs;  
 (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the  
 ratio in (n) above; (p) each hospital’s percentage of total 2018 Medicaid managed care IME  
 costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of  
 a hospital’s DME and IME payments shall equal its subsidy payment. The total GME  
 Subsidy amount and these payments shall not exceed \$163,500,000 and shall be paid in 9  
 monthly payments; (r) in the event that a hospital believes that there are mathematical errors  
 in the calculations, or data not matching the actual source documents used to calculate the  
 subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15  
 working days of receipt of the subsidy allocation letter. If upon review it is determined by  
 the DOH that the error has occurred and would constitute at least a five percent change in  
 the hospital’s allocation amount, a revised industry-wide allocation shall be issued; (s) each  
 hospital receiving a GME allocation shall, on or before May 31, 2021, provide a report to  
 the Commissioner of Health indicating the total number of physicians who completed their  
 training during the preceding calendar year, and the number of those physicians who plan  
 to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise  
 provided and subject to such modifications as may be required by the Centers for Medicare  
 and Medicaid Services in order to achieve any required federal approval and full Federal  
 Financial Participation, \$18,000,000 from the amounts hereinabove appropriated from  
 Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical  
 Education Subsidy (GME-S), and shall be available to hospitals that meet the following  
 eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that  
 is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a  
 ratio calculated using the 2018 Audited Acute Care Hospital (ACH) Cost Reports according  
 to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute  
 care hospital and audited by January 3, 2020; (c) the RMP numerator equals a hospital’s  
 gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on  
 Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a  
 hospital’s gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for  
 instances where hospitals that have a single Medicaid identification number submit a  
 separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data  
 for those hospitals shall be consolidated to the single Medicaid identification number; (f) the  
 GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is  
 calculated in this act, except the total amount of the GME-S Subsidy payments shall not  
 exceed \$18,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for Graduate Medical Education (GME) is subject to the following condition:  
 participating hospitals shall provide to residents and fellows participating in the GME  
 program instruction concerning prevention of opioid addiction as well as diagnosis,  
 assessment, and treatment strategies: provided, however, that such instruction may also be  
 provided to other students and providers including, but not limited to, physicians, nurses,  
 pharmacists, and social workers, working within the hospital or in the outpatient setting. To  
 satisfy this condition, participating hospitals may develop an internal training program, enter  
 into a partnership with a school or university, or provide financial support for residents and  
 fellows to participate in independent educational programs or conferences that provide

continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2021.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Regional Coordinator Hospitals shall be distributed equally among the State's Regional Coordinator Hospitals as designated by the Commissioner of Health pursuant to Executive Directive No. 20-007 to support their actions in coordinating the State's health care response to COVID-19.

**23 Mental Health and Addiction Services**

**DIRECT STATE SERVICES**

15-4291	Patient Care and Health Services .....	\$212,079,000
99-4291	Administration and Support Services .....	41,839,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services .....	<u>\$253,918,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$234,875,000)
Materials and Supplies .....	(9,329,000)
Services Other Than Personal .....	(5,626,000)
Maintenance and Fixed Charges .....	(2,836,000)

Special Purpose:

15 Interim Assistance .....	(491,000)
Additions, Improvements and Equipment .	(761,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N. and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

*4299 Division of Behavioral Health Services*

**DIRECT STATE SERVICES**

99-4299	Administration and Support Services .....	\$4,444,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services .....	<u>\$4,444,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$3,028,000)
Materials and Supplies .....	(13,000)
Services Other Than Personal .....	(228,000)
Maintenance and Fixed Charges .....	(28,000)

Special Purpose:

Office of Long-Term Care Resiliency ....	(1,100,000)
Additions, Improvements and Equipment .	(47,000)

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Behavioral Health Services to offset the costs of performing the required reviews.

***25 Health Administration***

**DIRECT STATE SERVICES**

11-4297	Office of the Chief State Medical Examiner .....	\$2,073,000
99-4210	Administration and Support Services .....	13,962,000
	Total Direct State Services Appropriation, Health Administration .....	<u>\$16,035,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$10,805,000)
Materials and Supplies .....	(47,000)
Services Other Than Personal .....	(242,000)
Maintenance and Fixed Charges.....	(4,000)

Special Purpose:

11	State Medical Examiner Opioid Detection.....	(900,000)
99	Office of Minority and Multicultural Health .....	(1,125,000)
99	Integrated Population Health Data Project	(300,000)
99	Substance Use Disorder Health Information Technology Interoperability Project.....	(2,025,000)
99	Opioid Reduction Options Project.....	(375,000)
	Additions, Improvements and Equipment .	(212,000)

Department of Health, Total State Appropriation .....	<u><u>\$838,678,000</u></u>
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Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$24,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the

hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$900,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29. Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

**Summary of Department of Health Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$305,509,000
Grants-in-Aid .....	533,169,000

*Appropriations by Fund:*

General Fund .....	\$838,281,000
Casino Revenue Fund .....	397,000

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*

*23 Mental Health and Addiction Services*

*7700 Division of Mental Health and Addiction Services*

**DIRECT STATE SERVICES**

09-7700	Addiction Services .....	\$14,119,000
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1	99-7700	Administration and Support Services .....	9,798,000
		Total Direct State Services Appropriation, Division of Mental Health and Addiction Services .....	\$23,917,000

**Direct State Services:**

Personal Services:

5	Salaries and Wages .....		(\$8,263,000)
	Materials and Supplies .....		(55,000)
7	Services Other Than Personal .....		(1,178,000)
	Maintenance and Fixed Charges .....		(112,000)

Special Purpose:

11	09	Medication Assisted Treatment- Training for Medical Professionals .....	(600,000)
	09	County Jail Medication Assisted Treatment Initiative .....	(4,050,000)
13	09	Interim Managing Entity Expansion.....	(886,000)
	09	Information Technology Enhancements- Community Based Substance Use Disorder Providers .....	(319,000)
15	09	Substance Exposed Infants .....	(4,579,000)
	09	Supportive Housing Subsidies .....	(3,291,000)
17	09	Recovery Housing.....	(394,000)
		Additions, Improvements and Equipment .	(190,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, the Commissioner of Corrections, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State’s anti-addiction infrastructure, support enhanced integration of care, provide medication-assisted treatment to inmates prior to release as recommended by a physician, and address relevant social and economic factors; the amount appropriated may be expended or transferred.

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

43	08-7700	Community Services .....	\$271,385,000
45	09-7700	Addiction Services .....	30,904,000
		Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services .....	\$302,289,000

**Grants-in-Aid:**

47	08	Community Care .....	(\$241,242,000)
49	08	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University) .....	(4,864,000)

1	08	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University) .....	(9,295,000)	
	08	Behavioral Health Rate Increase .....	(14,984,000)	
3	08	Mental Health Safety Net .....	(500,000)	
	08	Gun Violence and Suicide Prevention Grant .....	(500,000)	
5	09	Substance Use Disorder Treatment For DCP&P/Work-First Mothers .....	(1,401,000)	
	09	Community Based Substance Use Disorder Treatment and Prevention - State Share .....	(24,136,000)	
7	09	Medication Assisted Treatment Initiative .....	(4,060,000)	
	09	Compulsive Gambling .....	(487,000)	
9	09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders .....	(670,000)	
	09	Morris County Hope One Initiative .....	(150,000)	0

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13 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$300,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.

15 In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

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19 An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

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23 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

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27 In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children’s System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

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31 In order to permit flexibility in the handling of appropriations and ensure the timely payment of Drug Court claims, under the Addictions Services program, within the Direct State Services accounts, an amount not to exceed \$5,000,000 may be transferred from the Grants-In-Aid Behavioral Health Rate Increase appropriation to the Drug Court Treatment/Aftercare account, within the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

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47 Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for Mental Health Provider Safety Net shall be paid to providers of mental health and substance use treatment programs that were previously sustained via deficit-funded contracts, are now operating under a fee-for-service reimbursement system, and that have demonstrated a good faith effort to bill Medicaid for all eligible services, subject to the approval of the Director of the Division of Budget and Accounting. Payments shall be pursuant to quarterly applications that itemize the gap between billable revenues in FY2020 and the cumulative quarterly value of the most recent deficit-funded contract.

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1 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, the amounts hereinabove appropriated may be  
3 transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers,  
Community Based Substance Use Disorder Treatment and Prevention - State Share,  
5 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation  
Project for Substance Use Disorders accounts in the Division of Mental Health and  
7 Addiction Services to the various items of appropriation within the General Medical Services  
program classification in the Division of Medical Assistance and Health Services, subject  
9 to the approval of the Director of the Division of Budget and Accounting. Notice thereof  
shall be provided to the Legislative Budget and Finance Officer on the effective date of the  
11 approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
13 appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers,  
Community Based Substance Use Disorder Treatment and Prevention - State Share,  
15 Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation  
Project for Substance Use Disorders are subject to the following condition: all providers of  
17 addiction services under these programs shall be required, not later than January 1, 2015, to  
enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all  
19 appropriate services provided to eligible beneficiaries who are covered under the Medicaid  
State Plan.

20 The unexpended balance at the end of the preceding fiscal year of appropriations made to the  
Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or  
23 approved drug use disorder prevention and treatment programs is appropriated for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
25 \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand  
Reduction Fund" for drug use disorder services.

26 In addition to the amount hereinabove appropriated for Community Based Substance Use  
Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the  
29 "Drug Enforcement and Demand Reduction Fund" for the same purpose.

30 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
31 \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand  
Reduction Fund" for the Sub-Acute Residential Detoxification Program.

32 Notwithstanding the provisions of any other law or regulation to the contrary, monies in the  
35 "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48  
(C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance  
37 Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting, for the purpose of  
39 engaging the Division of Property Management and Construction (DPMC) to retain  
architects and consultants as deemed necessary by DPMC to review the proposed plans for  
41 capital construction projects for facilities providing addiction treatment services submitted  
by providers of addiction treatment services to the Division of Mental Health and Addiction  
43 Services to enable DPMC to determine the best facility layout at the lowest possible cost, to  
monitor the capital projects during design and construction, to provide assistance to the  
45 grantee with respect to the undertaking of the capital projects, and to advise the Assistant  
Commissioner or designee of the Department of Human Services as may be required.

46 In addition to the amount hereinabove appropriated for Community Based Substance Use  
Disorder Treatment and Prevention- State Share, an amount not to exceed \$500,000 is  
49 appropriated to support a pilot Medication Assisted Treatment program to serve individuals  
reintegrating into society, subject to the approval of the Director of the Division of Budget  
and Accounting.

50 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not  
53 to exceed \$200,000 is appropriated from the annual assessment against permit holders to the  
Department of Human Services for prevention, education, and treatment programs for  
55 compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-  
159), subject to the approval of the Director of the Division of Budget and Accounting.

56 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal  
57 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to  
59 exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation  
to the Department of Human Services to provide funds for compulsive gambling treatment  
61 and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to  
the approval of the Director of the Division of Budget and Accounting.

62 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder  
Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be  
65 transferred to the Division of Children's System of Care in the Department of Children and

1 Families to support substance use disorder treatment programs as specified in the  
2 Memorandum of Agreement between the Department of Human Services and the  
3 Department of Children and Families, subject to the approval of the Director of the Division  
4 of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, monies in the “Alcohol  
6 Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-  
7 9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant  
8 Commissioner or designee of the Department of Human Services, subject to the approval of  
9 the Director of the Division of Budget and Accounting, for grants to providers of addiction  
10 services for capital construction projects selected and approved by the Assistant  
11 Commissioner of the Division of Mental Health and Addiction Services provided that: (1)  
12 such grants are made only after the Division of Property Management and Construction  
13 (DPMC) has reviewed and approved the proposed capital projects for validity of estimated  
14 costs and scope of the project; (2) the capital projects selected by the Assistant  
15 Commissioner of the Division of Mental Health and Addiction Services shall be based upon  
16 the need to retain existing capacity, complete the construction of previously funded projects  
17 which are currently under contract and necessary for the delivery of addiction services, or  
18 to relocate existing facilities to new sites; (3) the capital projects may consist of new  
19 construction and/or renovation to maintain and increase capacity at existing sites or at new  
20 sites; (4) the grant agreement entered into between the Assistant Commissioner of the  
21 Division of Mental Health and Addiction Services and the Grantee, or the governmental  
22 entity, as the case may be, described below, shall follow all applicable grant procedures  
23 which shall include, in addition to all other provisions, requirements for oversight by DPMC;  
24 (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the  
25 Division of Mental Health and Addiction Services to provide any additional funding to the  
26 provider of addiction services to operate their existing facilities or the facility being funded  
27 through the construction grant; and (6) instead of the grant being made to the eligible  
28 provider for the approved capital project, the grant may be made to a governmental entity  
29 to undertake the approved capital project on behalf of the provider of addiction services.

30 There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund”  
31 to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.  
32 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement  
33 Fund to fund the Local Alcoholism Authorities-Expansion program.

34 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation  
35 to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol  
36 Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to  
37 counties for the treatment of alcohol and drug use disorders and for education purposes,  
38 subject to the approval of the Director of the Division of Budget and Accounting.

39 The amounts hereinabove appropriated for the General Medical Services and the Community  
40 Services and Addictions Services program classifications within the Department of Human  
41 Services, are subject to the following condition: notwithstanding the provisions of any law  
42 or regulation to the contrary and subject to any required federal approval, the Commissioner  
43 of Human Services shall implement a new rate methodology as part of the ongoing fee-for-  
44 service conversion, which implementation may include, but need not be limited to,  
45 modifications to reimbursement levels, as well as contract and service modifications, with  
46 respect to mental health and substance use disorder services.

47 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
48 hereinabove appropriated for Community Based Substance Use Disorder Treatment and  
49 Prevention-State Share account, an amount not to exceed \$3,000,000, subject to the approval  
50 of the Director of the Division of Budget and Accounting, shall be allocated to the New  
51 Bridge Medical Center for the provision of addiction services.

52 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
53 hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject  
54 to the approval of the Director of the Division of Budget and Accounting, shall be allocated  
55 to Seton Hall University to support the Great Minds Dare to Care Initiative to support a  
56 comprehensive and collaborative suicide prevention initiative and promote the reduction of  
57 stigma surrounding mental health.

58 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
59 hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject  
60 to the approval of the Director of the Division of Budget and Accounting, shall be allocated  
61 to support the Rabbinical College of America/Chabad of New Jersey Mental Health Initiative  
62 to provide mental health training and workshops to promote mental health awareness.



**STATE AID**

1	08-7700	Community Services .....	\$88,910,000
3		<i>(From Property Tax Relief Fund .....</i>	<i>\$88,910,000 )</i>
		Total State Aid Appropriation, Division of Mental Health and Addiction Services .....	\$88,910,000
5		<i>(From Property Tax Relief Fund .....</i>	<i>\$88,910,000 )</i>
	<b>State Aid:</b>		
7	08	Support of Patients in County Psychiatric Hospitals (PTRF) .....	(\$88,910,000)

9 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in  
County Psychiatric Hospitals account is appropriated for the same purpose.

11 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State  
share of payments from the Support of Patients in County Psychiatric Hospitals account to  
13 the several county psychiatric facilities on behalf of the reasonable cost of maintenance of  
patients deemed to be county indigents shall be at the rate of 125 percent of the rate  
15 established by the Commissioner of Human Services, in consultation with the Commissioner  
of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate  
17 established by the Commissioner of Human Services, in consultation with the Commissioner  
of Health, for the period January 1 to June 30 such that the total amount to be paid by the  
19 State on behalf of county indigent patients for the calendar year shall not exceed 85 percent  
of the total reasonable per capita cost; and further provided that the rate at which the State  
21 will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita  
rate at which each county pays to the State for the reasonable cost of maintenance and  
23 clothing of each patient residing in a State psychiatric facility, excluding the depreciation,  
interest, and carry-forward adjustment components of this rate, and including the  
25 depreciation, interest, and carry-forward adjustment components of each individual county  
psychiatric hospital's rate established for the period January 1 to December 31 by the  
27 Commissioner of Human Services in consultation with the Commissioner of Health. The  
initial determination of whether a county hospital rate exceeds the per capita rate that  
29 counties pay to the State on behalf of applicable patients residing in a State psychiatric  
facility will be based on a comparison of estimated cost used to set reimbursement rates for  
31 the upcoming calendar year. A second comparison of the actual per diem costs of the county  
psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports  
33 for the period are available including an inflationary adjustment for the six-month difference  
in fiscal reporting periods between State and county hospitals. The county hospital carry-  
35 forward adjustment to be included in rates paid by the State will exclude costs found to  
exceed 100 percent of the actual cost rate of the State psychiatric facilities.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
39 following provision: payments to county psychiatric hospitals will only be made after receipt  
of their claims by the Division of Mental Health and Addiction Services. County psychiatric  
41 hospitals shall submit such claims no less frequently than quarterly and within 15 days of the  
close of each quarter.

43 With the exception of all past, present, and future revenues representing federal financial  
participation received by the State from the United States that is based on payments to  
45 hospitals that serve a disproportionate share of low-income patients, which shall be retained  
by the State, the sharing of revenues received to defray the State Aid appropriation for the  
47 costs of maintaining patients in State and county psychiatric hospitals shall be based on the  
same percent as costs are shared between the State and counties.

49 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance  
of patients in county psychiatric facilities shall be limited to inpatient services only, except  
51 that such reimbursement shall be paid to a county for outpatient and partial hospitalization  
services as defined by the Department of Human Services, if outpatient and/or partial  
53 hospitalization services had been previously provided at the county psychiatric facility prior  
to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed  
55 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization  
services provided during calendar year 1997. In addition, any revision or expansion to the  
57 number of inpatient beds or inpatient services provided at such hospitals which will have a  
material impact on the amount of State Aid payments made for such services, must first be  
59 approved by the Department of Human Services before such change is implemented.

61 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services  
for State facility operations and the amount appropriated as State Aid for the costs of county

1 facility operations are first charged to the federal Disproportionate Share Hospital (DSH)  
 2 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues  
 3 earned by the State related to services provided by county psychiatric hospitals which are  
 4 supported through this State Aid appropriation shall be considered as the first source  
 5 supporting the State Aid appropriation.

6 In addition to the amounts hereinabove appropriated for the Support of Patients in County  
 7 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental  
 8 Health and Addiction Services determines that, in order to provide the least restrictive setting  
 9 appropriate, a patient should be admitted to a county psychiatric hospital in a county other  
 10 than the one in which the patient is domiciled rather than to a State psychiatric hospital, there  
 11 are hereby appropriated such additional amounts as may be required, as determined by the  
 12 Assistant Commissioner to reimburse a county for the extra costs, if any, which were  
 13 incurred in connection with the care of such patient in a county psychiatric hospital which  
 14 exceeded the cost of care which would have been incurred had the patient been placed in a  
 15 State psychiatric hospital, subject to the approval of the Director of the Division of Budget  
 16 and Accounting.

17 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals  
 18 is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll  
 19 and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2)  
 20 complete or pursue in good faith the completion of eligibility applications for patients who  
 21 could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable  
 22 services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 24 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the  
 25 county psychiatric hospitals providing and certifying all information that is required by the  
 26 State, in the form specified by the Division of Mental Health and Addiction Services, to  
 27 prepare a complete, accurate, and timely claim to federal authorities for Medicaid  
 28 Disproportionate Share Hospital claim revenues.

29 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary,  
 30 the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals  
 31 is conditioned upon the following provisions: for rates effective January 1, 2013, and any  
 32 prior year rate adjustments that may be required beginning January 1, 2013, the approval of  
 33 the State House Commission shall not be required for the setting of such rates and the  
 34 Commissioner of Human Services, in consultation with the Commissioner of Health, shall  
 35 set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of  
 36 the reasonable cost of maintenance of State and county patients in any county psychiatric  
 37 facility, including outpatient psychiatric services, (2) the per capita rates which each county  
 38 shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient  
 39 residing in a State psychiatric facility having a legal settlement in such county ("County  
 40 Patients"), and (3) the rates to be paid for the reasonable cost of maintenance and clothing  
 41 of the convict and criminal mentally ill in any State psychiatric facility and the cost of  
 42 maintenance of County Patients residing in State developmental centers or receiving other  
 43 residential functional services for the developmentally disabled. Such rates will be fixed no  
 44 later than October 1 of each calendar year. Notice of such rates shall be provided by the  
 45 Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

46 In the event that the Division of Mental Health and Addiction Services is notified that a county  
 47 psychiatric hospital will cease operations for the current fiscal year, or any portion thereof,  
 48 in order to assure continuity of care for patients who otherwise would have been served by  
 49 the county hospital, as well as to preserve patient and public safety, the Division shall have  
 50 the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals  
 51 account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health  
 52 and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the  
 53 Division of Budget and Accounting.

54 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with  
 55 respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric  
 56 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal  
 57 to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing  
 58 of county patients in State psychiatric facilities.

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 62 **24 Special Health Services**

63 **7540 Division of Medical Assistance and Health Services**

**DIRECT STATE SERVICES**

1	21-7540	Health Services Administration and Management .....	\$36,992,000
3		Total Direct State Services Appropriation, Division of Medical Assistance and Health Services .....	\$36,992,000

***Direct State Services:***

Personal Services:

5		Salaries and Wages .....	(\$9,494,000)
7		Materials and Supplies .....	(82,000)
9		Services Other Than Personal .....	(5,577,000)
9		Maintenance and Fixed Charges .....	(47,000)

Special Purpose:

11	21	Episodes of Care - P.L.2019, c.86 .....	(2,000,000)
13	21	Payments to Fiscal Agents .....	(19,426,000)
13	21	Professional Standards Review Organization – Utilization Review .....	(232,000)
15	21	Drug Utilization Review Board – Administrative Costs .....	(7,000)
15		Additions, Improvements and Equipment .	(127,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,125,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). The Commissioner of Human Services shall continue the Regional Health Hub Project through June 30, 2021, except that requirements for ongoing certification and reporting shall be waived, and the commissioner is authorized to designate organizations, and their designated areas, to the project to receive funding through this line item, who were reviewed in the 2018 report titled Update on ACO Operations and Care Management Strategies in the New Jersey Medicaid ACO Demonstration Project from the Rutgers Center for State Health Policy as required by P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$562,500 in State and matching federal funds per

Hub and shall be made available to reimburse each approved Hub for administrative expenses. The commissioner shall have the discretion to support Regional Health Hub innovation projects that advance Medicaid priorities using other available dollars as appropriate. The commissioner may grant a request from any Hub to expand its designated area.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

**GRANTS-IN-AID**

22-7540	General Medical Services .....	\$3,308,678,000	
	<i>(From General Fund .....</i>	<i>\$3,305,678,000 )</i>	
	<i>(From Property Tax Relief Fund .....</i>	<i>3,000,000 )</i>	
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services .....	<u>\$3,308,678,000</u>	
	<i>(From General Fund .....</i>	<i>3,305,678,000 )</i>	
	<i>(From Property Tax Relief Fund .....</i>	<i>3,000,000 )</i>	
<b>Grants-in-Aid:</b>			
22	ACA Health Insurance Providers Fee .....	(\$37,393,000)	
22	Medical Coverage – Aged, Blind and Disabled .....	(891,730,000)	
22	Medical Coverage – Community-Based Long Term Care Recipients .....	(767,698,000)	
22	Medical Coverage – Nursing Home Residents .....	(305,236,000)	
22	Medical Coverage – Title XIX Parents and Children .....	(360,645,000)	
22	Medical Coverage – ACA Expansion Population .....	(369,583,000)	
22	Medicare Parts A and B .....	(164,567,000)	
22	Medicare Part D .....	(375,699,000)	
22	Eligibility and Enrollment Services ..	(15,567,000)	
22	Eligibility and Enrollment Services (PTRF) .....	(3,000,000)	
22	Provider Settlements and Adjustments .....	(17,560,000)	0

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers’ compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State’s authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist the matching no less frequently than on a monthly basis of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party’s full and complete eligibility file, including indication of coverage derived from the “Medicare Prescription Drug, Improvement, and

1 Modernization Act of 2003,” Pub.L.108-173, and adjudicated claims file for the purpose of  
2 coordination of benefits and recovery when appropriate, utilizing, if necessary, social  
3 security numbers as common identifiers and other personal identifying information  
4 consistent with federal and State law. Provided further that the Division also shall require  
5 that third party must respond within a reasonable period not to exceed 60 calendar days to  
6 an inquiry by the State regarding a claim for payment for any health care item or service that  
7 is submitted less than three years after the date of the provision of such health care item or  
8 service; failure to pay or deny a claim within a reasonable period after receipt of the claim  
9 shall create an uncontestable obligation to pay the claim and payments made by a third party  
10 to the State shall be considered final two years after payment is made; provided further that  
11 a third party shall agree not to deny a claim submitted by the State solely on the basis of the  
12 date of submission of the claim, the type or format of the claim form, a failure to obtain prior  
13 authorization, or a failure to present proper documentation at the point-of-sale that is the  
14 basis of the claim, if both of the following apply: the claim is submitted by the State within  
15 the three-year period beginning on the date on which the item or service was furnished; and  
16 any action by the State to enforce its rights with respect to the claim is commenced within  
17 six years of the State's submission of the claim.

18 The amounts hereinabove appropriated within the General Medical Services program  
19 classification are subject to the following provisions: the Commissioner of Human Services  
20 shall apply the emergency room triage reimbursement fee of \$140, established pursuant to  
21 P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled  
22 in the State Medicaid program.

23 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413  
24 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval,  
25 a pregnant woman whose family income does not exceed the highest income eligibility level  
26 for pregnant women established under the State plan under Title XIX of the federal Social  
27 Security Act shall continue to be eligible for coverage until the end of 180-day period  
28 beginning on the last day of her pregnancy.

29 Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968,  
30 c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of  
31 P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts  
32 hereinabove appropriated in the General Medical Services program classification are subject  
33 to the following conditions: in order to encourage home and community services as an  
34 alternative to nursing home placement, consistent with the federally approved Section 1115  
35 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner  
36 of Human Services is authorized to adjust financial eligibility and other requirements and  
37 services for medically needy eligibility groups and the Managed Long Term Services and  
38 Supports population, subject to the approval of the Director of the Division of Budget and  
39 Accounting and subject to any other required federal approval.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
41 appropriated in the General Medical Services program classification are subject to the  
42 following condition: effective January 1, 2015, the Commissioner of Human Services is  
43 authorized to provide any or all types and levels of services that are provided through the  
44 Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified  
45 applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)),  
46 (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to  
47 the approval of the Director of the Division of Budget and Accounting and subject to any  
48 required federal approval.

49 Of the amount hereinabove appropriated within the General Medical Services program  
50 classification, the Division of Medical Assistance and Health Services, subject to federal  
51 approval, shall implement policies that would limit the ability of persons who have the  
52 financial ability to provide for their own long-term care needs to manipulate current NJ  
53 FamilyCare rules to avoid payment for that care. The Division shall require, in the case of  
54 a married individual requiring long-term care services, that the portion of the couple's  
55 resources that is not protected for the needs of the community spouse be used solely for the  
56 purchase of long-term care services.

57 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
58 appropriated in the General Medical Services program classification shall be conditioned  
59 upon the following provision: when any action by a county welfare agency, whether alone  
60 or in combination with the Division of Medical Assistance and Health Services, results in  
61 a recovery of improperly granted medical assistance, the Division of Medical Assistance and  
62 Health Services may reimburse the county welfare agency in the amount of 25 percent of the  
63 gross recovery.

64 In addition to the amounts hereinabove appropriated for payments to providers on behalf of  
65 medical assistance recipients, such additional amounts as may be required are appropriated

1 from the General Fund to cover costs consequent to the establishment of presumptive  
3 eligibility for children, pregnant women, single adults or couples without dependent  
children, and parents and caretaker relatives in the NJ FamilyCare program, as established  
pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

5 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
appropriated in the General Medical Services program classification shall be conditioned  
7 upon the following provision: the Commissioner of Human Services shall have the authority  
to convert individuals enrolled in a State-funded program who are also eligible for a  
9 federally matchable program, to the federally matchable program without the need for  
regulations.

11 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from  
13 initiatives may be transferred to the Health Services Administration and Management  
accounts to fund costs incurred in realizing these additional receipts or savings, subject to  
15 the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal  
approval, of the amounts appropriated in the General Medical Services program  
classification, the Commissioner of Human Services is authorized to develop and introduce  
19 optional service plan innovations to enhance client choice for users of NJ FamilyCare  
optional services, while containing expenditures.

21 The appropriations within the General Medical Services program classification are subject to the  
following conditions: the Division of Medical Assistance and Health Services, in  
23 coordination with the county welfare agencies, shall continue a program to outstation  
eligibility workers in disproportionate share hospitals and federally qualified health centers,  
25 provided, however, that if an alternate eligibility function at an outstanding location  
complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency  
27 worker may be removed from the outstation location.

29 For the purposes of account balance maintenance, all object accounts appropriated in the General  
Medical Services program classification shall be considered as one object. This will allow  
timely payment of claims to providers of medical services but ensure that no overspending  
31 will occur in the program classification.

33 The amounts hereinabove appropriated for the General Medical Services program classification  
are conditioned upon the Commissioner of Human Services making changes to such  
programs to make them consistent with the federal "Deficit Reduction Act of 2005,"  
35 Pub.L.109-171.

37 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
(C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers  
in the same program classification from which the recovery originated.

39 The amount hereinabove appropriated for the Division of Medical Assistance and Health  
Services first shall be charged to the federal disproportionate share hospital reimbursements  
41 anticipated as Medicaid uncompensated care.

43 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation  
to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,  
which has been eliminated.

45 The amounts hereinabove appropriated for the General Medical Services program classification  
are available for the payment of obligations applicable to prior fiscal years.

47 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General  
49 Medical Services program classification, personal care assistant services shall be limited to  
no more than 25 hours per week, per recipient.

51 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General  
53 Medical Services program classification, personal care assistant services shall be authorized  
prior to the beginning of services by the Director of the Division of Disability Services. The  
55 hourly rate for personal care services shall be \$20.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the General Medical Services program classification are subject to the  
following conditions: as of January 1, 2014 or on such date established by the federal  
59 government for the Health Insurance Marketplace pursuant to the "Patient Protection and  
Affordable Care Act," the following groups of current enrollees shall be transitioned to the  
61 federal Health Insurance Exchange for continued health care coverage: a) adults or couples  
without dependent children who were enrolled in the New Jersey Health ACCESS program  
63 on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does  
not exceed 200 percent of the poverty level; (ii) have no health insurance, as determined by  
65 the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult

1 aliens lawfully admitted for permanent residence, but who have lived in the United States  
 2 for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare;  
 3 and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 5 appropriated for the General Medical Services program classification are subject to the  
 6 following condition: only the following individuals shall be excluded from mandatory  
 7 enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are  
 8 institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for  
 9 children under the age of 21, or a residential facility including facilities characterized by the  
 10 federal government as ICFs/MR, except that individuals who are eligible through the  
 11 Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-  
 12 Joint Commission on Accreditation of Healthcare Organizations accredited children's  
 13 residential care facility and individuals in a mental health or substance abuse residential  
 14 treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2)  
 15 individuals in out-of-State placements; (3) special low-income Medicare beneficiaries; (4)  
 16 individuals in the Program of All-Inclusive Care for the Elderly program; and (5) Medically  
 17 Needy segment of the NJ FamilyCare.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 19 appropriated for the General Medical Services program classification are subject to the  
 20 following condition: Non-contracted hospitals providing emergency services to NJ  
 21 FamilyCare members enrolled in the managed care program shall accept as payment in full  
 22 90 percent of the amounts that the non-contracted hospital would receive from NJ  
 23 FamilyCare for the emergency services and/or any related hospitalization if the beneficiary  
 24 were enrolled in NJ FamilyCare fee-for-service.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 26 appropriated for the General Medical Services program classification are subject to the  
 27 following condition: Effective July 1, 2011, the following services, which were previously  
 28 covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through  
 29 a managed care delivery system for all clients served by and/or enrolled in that system: 1)  
 30 home health agency services; 2) medical day care, including both adult day health services  
 31 and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services,  
 32 including occupational, physical, and speech therapies. The above condition shall be  
 33 effective for personal care assistant services.

34 Of the revenues received as a result of sanctions to health maintenance organizations  
 35 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is  
 36 appropriated to the General Medical Services program classification or NJ KidCare -  
 37 Administration account to improve access to medical services and quality care through such  
 38 activities as outreach, education, and awareness, subject to the approval of the Director of  
 39 the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 41 appropriated for the General Medical Services program classification are subject to the  
 42 following condition: the Director of the Division of Medical Assistance and Health Services  
 43 may restrict the number of provider agreements with managed care entities, if such  
 44 restriction does not substantially impair access to services.

45 In addition to the amounts hereinabove appropriated for the General Medical Services program  
 46 classification, there are appropriated such amounts as may be necessary for the same  
 47 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, effective at the  
 49 beginning of the current fiscal year and subject to federal approval, of the amounts  
 50 hereinabove appropriated for the General Medical Services program classification, inpatient  
 51 medical services provided through the Division of Medical Assistance and Health Services  
 52 shall be conditioned upon the following provision: No funds shall be expended for hospital  
 53 services during which a preventable hospital error occurred or for hospital services provided  
 54 for the necessary inpatient treatment arising from a preventable hospital error, as shall be  
 55 defined by the Commissioner of Human Services.

56 Of the amount hereinabove appropriated for the General Medical Services program  
 57 classification, the Division of Medical Assistance and Health Services is authorized to  
 58 competitively bid and contract for performance of federally mandated inpatient hospital  
 59 utilization reviews, and the funds necessary for the contracted utilization review of these  
 60 hospital services are made available from the General Medical Services program  
 61 classification, subject to the approval of the Director of the Division of Budget and  
 62 Accounting.

63 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by  
 64 the Division of Medical Assistance and Health Services to fund the costs of enhanced audit  
 65 recovery efforts of the division within the General Medical Services program classification,

1 subject to the approval of the Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
3 obtained through the efforts of any entity authorized to undertake the prevention and  
4 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical  
5 Services program classification in the Division of Medical Assistance and Health Services.

6 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice  
7 provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated  
8 for fee-for-service prescription drugs in the General Medical Services program classification  
9 is subject to the following conditions: the maximum allowable cost for legend and non-  
10 legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the  
11 lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,  
12 in accordance with section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition  
13 Cost (WAC) less a volume discount of two percent in the absence of a NADAC price; (iii)  
14 the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data submitted  
15 by providers of pharmaceutical services for brand-name multi-source and multi-source drugs  
16 in the absence of any alternative pricing benchmarks. For legend and non-legend drugs  
17 purchased through the 340B program, the maximum allowable cost shall be based on the  
18 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used  
19 shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the  
20 alternative benchmark shall only apply when its price is the lowest compared to the pricing  
21 formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs  
22 shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or  
23 a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted  
24 by providers of pharmaceutical services for brand-name multi-source and multi-source drugs,  
25 where an alternative pricing benchmark is not available, plus a professional fee of \$10.92;  
26 or a provider's usual and customary charge. To effectuate the calculation of SUL rates  
27 and/or the calculation of single-source and brand-name multi-source legend and non-legend  
28 drug costs where an alternative pricing benchmark is not available, the Department of  
29 Human Services shall mandate ongoing submission of current drug acquisition data by  
30 providers of pharmaceutical services and no funds hereinabove appropriated shall be paid  
31 to any entity that fails to submit required data. Reimbursement for covered outpatient drugs  
32 dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on:  
33 (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and  
34 customary charge; or (ii) the lower of cost acquisition data submitted by providers of  
35 pharmaceutical services for brand-name multi-source and multi-source drugs, where an  
36 alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a  
37 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the  
38 calculation of single-source and brand-name multi-source legend and non-legend drug costs  
39 where an alternative pricing benchmark is not available, the Department of Human Services  
40 shall mandate ongoing submission of current drug acquisition data by providers of  
41 pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity  
42 that fails to submit required data.

43 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
44 the General Medical Services program classification shall be conditioned upon the following  
45 provision: each prescription order for protein nutritional supplements and specialized infant  
46 formulas dispensed shall be filled with the generic equivalent unless the prescription order  
47 states "Brand Medically Necessary" in the prescriber's own handwriting.

48 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
49 appropriated for the General Medical Services program classification are available to any  
50 pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party,  
51 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in  
52 a billing agreement executed between the State and the pharmacy.

53 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
54 hereinabove appropriated to the General Medical Services program classification, no  
55 payment shall be expended for drugs used for the treatment of erectile dysfunction, select  
56 cough/cold medications as defined by the Commissioner of Human Services, or cosmetic  
57 drugs, including, but not limited to: drugs used for baldness, weight loss, and purely  
58 cosmetic skin conditions.

59 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
60 provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove  
61 appropriated in the General Medical Services program classification shall be consistent with  
62 reimbursement for legend and non-legend drugs.

63 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove  
64 appropriation for the General Medical Services program classification shall be conditioned  
65 upon the following provision: no funds shall be appropriated for the refilling of a



1 prescription drug until such time as the original prescription is 85 percent finished.

2 Of the amount hereinabove appropriated for the General Medical Services program  
3 classification, the Commissioners of Human Services and Health shall establish a system to  
4 utilize unopened and unexpired prescription drugs previously dispensed but not administered  
5 to individuals residing in nursing facilities.

6 Rebates from pharmaceutical manufacturing companies during the current fiscal year for  
7 prescription expenditures made to providers on behalf of NJ FamilyCare clients are  
8 appropriated for the General Medical Services program classification.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
10 appropriated for the General Medical Services program classification shall be conditioned  
11 upon the following provision: certifications shall not be granted for new or relocating offsite  
12 hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers  
13 whose services are deemed necessary to meet special needs by the Division of Medical  
14 Assistance and Health Services.

15 Of the amount hereinabove appropriated for the General Medical Services program  
16 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical  
17 care for New Jersey pregnant women who, except for financial requirements, are not eligible  
18 for any other State or federal health insurance program.

19 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
20 the General Medical Services program classification shall be conditioned upon the following  
21 provision: reimbursement for the cost of physician administered drugs shall not exceed the  
22 lower of the Wholesale Acquisition Cost for the drugs administered in a practitioner's office  
23 less a volume discount of one percent or the practitioner's usual and customary charge.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended  
25 from the General Medical Services program classification shall be conditioned upon the  
26 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be  
27 set at 70 percent of reasonable and customary charges.

28 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of  
29 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General  
30 Medical Services program classification is conditioned upon the following: the minimum  
31 hourly fee-for-service and managed care reimbursement rates for Early and Periodic  
32 Screening, Diagnosis and Treatment/Private Duty Nursing services shall be \$60 per hour for  
33 registered nurses and \$48 for licensed practical nurses.

34 Of the amount hereinabove appropriated for the General Medical Services program  
35 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical  
36 care provided by clinics, or in the case of radiology and clinical laboratory services ordered  
37 by a clinic, for New Jersey pregnant women who, except for financial requirements, are not  
38 eligible for any other State or federal health insurance program.

39 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,  
40 no payments for partial care services in mental health clinics, as hereinabove appropriated  
41 in the General Medical Services program classification shall be provided unless the services  
42 are prior authorized by professional staff designated by the Department of Human Services.

43 The amount hereinabove appropriated for the General Medical Services program classification  
44 may be used to pay financial rewards to individuals or entities who report instances of health  
45 care-related fraud and/or abuse involving the programs administered by the Division of  
46 Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the  
47 Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs.  
48 Rewards may be paid only when the reports result in a recovery by DMAHS, and only if  
49 other conditions established by DMAHS are met, and shall be limited to 10 percent of the  
50 recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or  
51 regulation to the contrary, but subject to any necessary federal approval and/or change in  
52 federal law, receipt of such rewards shall not affect an applicant's individual financial  
53 eligibility for the programs administered by DMAHS, or for PAAD or Work First New  
54 Jersey General Public Assistance programs.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
56 appropriated for the General Medical Services program classification are subject to the  
57 following condition: the Commissioner of Human Services is authorized to implement a pilot  
58 program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility  
59 determination and redetermination process from one or more county welfare agencies, as  
60 determined by the Commissioner of Human Services, subject to any required federal  
61 approval.

62 Of the amount hereinabove appropriated in the General Medical Services program classification,  
63 there shall be transferred to various accounts, including Direct State Services and State Aid  
64 accounts, such amounts, not to exceed \$6,500,000, as are necessary to pay for the

1 administrative costs of the program classification, subject to the approval of the Director of  
the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the  
New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as  
5 of July 1, 2001, or at such later date as shall be established by the Commissioner of Human  
Services.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated to the General Medical Services program classification are subject to the  
9 following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to  
enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose  
11 family gross income does not exceed 200 percent of the federal poverty level; (ii) who have  
no health insurance, as determined by the Commissioner of Human Services; and (iii) who  
13 are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program  
and there shall be no future enrollments of such persons in the NJ FamilyCare program; and  
15 (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who  
has lived in the United States for less than five full years after such lawful admittance and  
17 whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010  
shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that  
19 this termination of enrollment and benefits shall not apply to such persons who are either (i)  
pregnant or (ii) under the age of 19.

21 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or  
any law or regulation to the contrary, the amounts hereinabove appropriated for NJ  
23 FamilyCare are subject to the following condition: the Department of Human Services may  
determine eligibility for the NJ FamilyCare program by verifying income through any means  
25 authorized by the "Children's Health Insurance Program Reauthorization Act of 2009,"  
Pub.L.111-3, including through electronic matching of data files provided that any consents,  
27 if required, under State or federal law for such matching are obtained.

29 Premiums received from families enrolled in the NJ FamilyCare program established pursuant  
to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

31 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries  
obtained by the Department of Human Services to fund the costs of enhanced audit recovery  
33 efforts of the department within the General Medical Services program classification, subject  
to the approval of the Director of the Division of Budget and Accounting.

35 The amounts hereinabove appropriated for the General Medical Services program classification  
are available for the payment of obligations applicable to prior fiscal years.

37 Notwithstanding the provisions of any law or regulation to the contrary, payments from  
appropriations hereinabove in the General Medical Services program classification for  
special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients  
39 are subject to the following condition: subject to the approval of any required State plan  
amendment by the federal Centers for Medicare and Medicaid Services, special hospitals  
41 licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102  
special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service  
43 recipients established by the Division of Medical Assistance and Health Services. The base  
year prospective per diem rate shall be equal to the per diem rate in effect and paid on June  
45 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13,  
subject to the approval of the Director of the Division of Budget and Accounting. Provided  
47 however, in the event that the number of licensed beds decreases by 20 percent or more, the  
prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled  
49 for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively  
settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to  
51 the applicable cost report year.

53 Of the amounts hereinabove appropriated for General Medical Services, effective January 1,  
2018 such sums as are necessary shall be made available to reimburse medical professionals  
for advance care planning visits consistent with current Medicare reimbursement policy.

55 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure  
compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3),  
57 the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers'  
Compensation shall make their records available to the Division of Medical Assistance and  
59 Health Services or the State's authorized third party liability services contractor for the  
purpose of matching no less frequently than on a monthly basis with the Division of Medical  
61 Assistance and Health Services' records in order to identify current or former Medicaid/NJ  
FamilyCare beneficiaries who have recovered or may recover payments from any third party  
63 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42  
U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when  
65 appropriate, utilizing, if necessary, personal identifying information as common identifiers

1 consistent with federal law.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
3 appropriated for the General Medical Services program classification is subject to the  
4 following condition: amounts received by the State from a Class II facility with greater than  
5 500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to  
6 serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal  
7 approval, and subject to the approval of the Director of the Division of Budget and  
8 Accounting.

9 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,  
10 Blind and Disabled account is appropriated for the same purpose.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
12 appropriated to the General Medical Services program classification are subject to the  
13 following condition: assisted living facilities, comprehensive personal care homes, and  
14 assisted living programs, shall receive a per diem rate of no less than \$77, \$67, and \$57,  
15 respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

16 Subject to federal approval, the appropriations for those programs within the General Medical  
17 Services program classification are conditioned upon the Department of Human Services  
18 implementing policies that would limit the ability of individuals who have the financial  
19 ability to provide for their own long-term care needs to manipulate current NJ FamilyCare  
20 rules to avoid payment for that care. The Division of Medical Assistance and Health Services  
21 shall require, in the case of a married individual requiring long-term care services, that the  
22 portion of the couple's resources which are not protected for the needs of the community  
23 spouse be used solely for the purchase of long-term care services.

24 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ  
25 FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the  
26 General Medical Services program classification, shall be provided unless the services are  
27 prior authorized by professional staff designated by the Department of Human Services.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
29 appropriated within the General Medical Services program classification for medical day  
30 care services shall be conditioned upon the following provision: the minimum fee-for-service  
31 and managed care per diem reimbursement rates for adult medical day care providers shall  
32 be set at \$82.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
34 appropriated within the General Medical Services program classification for medical day  
35 care services shall be conditioned on the following provision: physical therapy, occupational  
36 therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in  
37 the adult Medical Day Care Program.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
39 appropriated within the General Medical Services program classification for medical day  
40 care services shall be conditioned on the following provision: effective August 15, 2010, no  
41 payments for NJ FamilyCare adult medical day care services shall be provided on behalf of  
42 any beneficiary who received prior authorization for these services based exclusively on the  
43 need for medication administration.

44 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative  
45 Code or any other law or regulation to the contrary, the amounts hereinabove appropriated  
46 within the General Medical Services program classification for medical day care services  
47 shall be subject to the following condition: the daily reimbursement for fee-for-service  
48 pediatric medical day care services shall remain at the rate established in the preceding fiscal  
49 year.

50 Notwithstanding the provisions of any law or regulation to the contrary, and subject to any  
51 federal approvals as may be required, effective October 1, 2020 through June 30, 2021, the  
52 reimbursement rate for Class I, Class II, and Class III nursing facilities shall be equal to the  
53 rate received on September 30, 2020, plus a 10 percent adjustment. Each facility shall use  
54 no less than 60 percent of the rate adjustment provided under this section for the sole purpose  
55 of increasing wages or supplemental pay for certified nurse aides providing direct care. The  
56 remainder of the rate adjustment shall be used for other costs related to coronavirus disease  
57 2019 preparedness and response, including enhancing infection control measures, cleaning,  
58 reconfiguration of the facility to support cohorting, procurement of personal protective  
59 equipment, testing, or other staff wages and needs.

60 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
61 appropriated for the General Medical Services program classification are subject to the  
62 following condition: nursing facilities shall not receive payments for bed hold or therapeutic  
63 leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue  
64 to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave  
65 as required by N.J.A.C. 8:85-1.14.

1 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt  
 2 of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of  
 3 Human Services information on the facility’s finances comparable to the information  
 4 provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and  
 5 N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall  
 6 periodically assess the financial status of the industry.

7 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the  
 8 payment of increased nursing home rates to reflect the costs incurred due to the payment of  
 9 a nursing home provider assessment, pursuant to the “Nursing Home Quality of Care  
 10 Improvement Fund Act,” P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of  
 11 the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 13 appropriated in the General Medical Services program classification are subject to the  
 14 following conditions: the base payment rate per medical encounter, as described in  
 15 N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100  
 16 percent of the Medicare FQHC prospective payment system base rate, as adjusted according  
 17 to the geographic location of the FQHC, plus an add-on payment of \$19.35.

19  
 20  
 21 **26 Division of Aging Services**

22 **DIRECT STATE SERVICES**

23	20-7530	Medical Services for the Aged .....	\$2,028,000
24	24-7530	Pharmaceutical Assistance to the Aged and Disabled .....	3,576,000
25	55-7530	Programs for the Aged .....	923,000
26		<i>(From General Fund .....</i>	<i>\$272,000 )</i>
27		<i>(From Casino Revenue Fund .....</i>	<i>651,000 )</i>
28	57-7530	Office of the Public Guardian .....	475,000
29		Total Direct State Services Appropriation, Division of Aging Services .....	<u>\$7,002,000</u>
30		<i>(From General Fund .....</i>	<i>\$6,351,000 )</i>
31		<i>(From Casino Revenue Fund .....</i>	<i>651,000 )</i>

32 **Direct State Services:**

33 Personal Services:

34	Salaries and Wages .....	(\$4,556,000)
35	Salaries and Wages (CRF) .....	(596,000)
36	Materials and Supplies .....	(102,000)
37	Materials and Supplies (CRF) .....	(10,000)
38	Services Other Than Personal .....	(1,308,000)
39	Services Other Than Personal (CRF) .....	(35,000)
40	Maintenance and Fixed Charges .....	(278,000)
41	Maintenance and Fixed Charges (CRF) ....	(1,000)

42 Special Purpose:

43	55	Federal Programs for the Aged .....	(107,000)
44		Additions, Improvements and Equipment (CRF) .....	(9,000)

45  
 46 When any action by a county welfare agency, whether alone or in combination with the  
 47 Department of Human Services, results in a recovery of improperly granted medical  
 48 assistance, the Department of Human Services may reimburse the county welfare agency in  
 49 the amount of 25 percent of the gross recovery.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 51 appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject  
 52 to the following condition: any third party, as defined in subsection m. of section 3 of  
 53 P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited  
 54 to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies  
 55 in the State or covering residents of this State, shall enter into an agreement with the  
 56 Department of Human Services to permit and assist the matching of the Department of

Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.  
 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

**GRANTS-IN-AID**

24-7530	Pharmaceutical Assistance to the Aged and Disabled .....	33,371,000
	<i>(From General Fund .....</i>	<i>29,554,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>3,817,000 )</i>
55-7530	Programs for the Aged .....	41,815,000
	<i>(From General Fund .....</i>	<i>28,524,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>13,291,000 )</i>
	Total Grants-in-Aid Appropriation, Division of Aging Services .....	<u>\$75,186,000</u>
	<i>(From General Fund .....</i>	<i>\$58,078,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>17,108,000 )</i>

***Grants-in-Aid:***

24	Pharmaceutical Assistance to the Aged – Claims .....	(627,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims .....	(23,415,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF) .....	(3,817,000)
24	Senior Gold Prescription Discount Program .....	(5,487,000)
24	Caregiver Volunteers of Central Jersey, Freehold .....	(25,000)
24	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ .....	(400,000)
55	Community Based Senior Programs ....	(28,124,000)
55	Community Based Senior Programs (CRF) .....	(13,291,000)

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with

1 the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower  
2 of cost acquisition data submitted by providers of pharmaceutical services for brand-name  
3 multi-source and multi-source drugs, where an alternative pricing benchmark is not  
4 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a  
5 provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the  
6 calculation of single-source and brand-name multi-source legend and non-legend drug costs  
7 where an alternative pricing benchmark is not available, the Department of Human Services  
8 shall mandate ongoing submission of current drug acquisition data by providers of  
9 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that  
10 fails to submit required data.

11 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
12 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold  
13 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based  
14 Senior Programs are available for the payment of obligations applicable to prior fiscal years.

15 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
16 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount  
17 Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,  
18 notwithstanding any provisions contained in contracts, wills, agreements, or other  
19 instruments. Any provision in a contract of insurance, will, trust agreement, or other  
20 instrument which reduces or excludes coverage or payment to an individual because of that  
21 individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount  
22 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount  
23 Program payments shall be made as a result of any such provision.

24 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
25 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
26 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
27 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
28 name drugs.

29 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
30 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
31 P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program  
32 (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when  
33 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical  
34 manufacturing companies execute contracts with the Department of Human Services. Name  
35 brand manufacturers must provide for the payment of rebates to the State on the same basis  
36 as provided for in subsections (a) through (c) of section 1927 of the federal Social Security  
37 Act, 42 U.S.C. s.1396r-8.

38 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
39 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to  
40 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,  
41 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating  
42 pharmaceutical manufacturing companies execute contracts with the Department of Human  
43 Services, providing for the payment of rebates to the State. Furthermore, rebates from  
44 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program  
45 and the Senior Gold Prescription Discount Program shall continue during the current fiscal  
46 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to  
47 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to  
48 the amount paid by the State under the PAAD and Senior Gold Prescription Discount  
49 Programs. All revenues from such rebates during the current fiscal year are appropriated for  
50 the PAAD program and the Senior Gold Prescription Discount Program.

51 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the  
52 Aged and Disabled and the Senior Gold Prescription Discount programs, there are  
53 appropriated from the General Fund and available federal matching funds such additional  
54 amounts as may be required for the payment of claims, credits, and rebates, subject to the  
55 approval of the Director of the Division of Budget and Accounting.

56 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated  
57 for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the  
58 following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid  
59 costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for  
60 the expansion of long-term care services and supports for older adults and individuals  
61 seeking home and community based services.

62 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
63 the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold  
64 Prescription Discount Program are conditioned upon the Department of Human Services  
65 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy

1 in a Medicare Part D provider network or private third party liability plan network for  
2 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary  
3 prescription coverage that requires use of mail order. The mail-order program may waive,  
4 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may  
5 dispense up to a 90-day supply on prescription refills with the voluntary participation of the  
6 beneficiary, subject to the approval of the Commissioner of Human Services and the Director  
7 of the Division of Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
9 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
10 to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human  
11 Services coordinating the benefits of the PAAD programs with the prescription drug benefits  
12 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"  
13 Pub.L.108-173, as the primary payer due to the current federal prohibition against State  
14 automatic enrollment of PAAD program recipients in the federal program. The PAAD  
15 program benefit and reimbursement shall only be available to cover the beneficiary cost  
16 share to in-network pharmacies and for deductible and coverage gap costs (as determined by  
17 the Commissioner of Human Services) associated with enrollment in Medicare Part D for  
18 beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for  
19 Medicare Part D premium costs for PAAD beneficiaries.

20 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
21 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior  
22 Gold Prescription Discount Program accounts shall be available as payment as a PAAD  
23 program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is  
24 not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

25 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
26 Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against  
27 State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical  
28 Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription  
29 Discount Program recipients, no funds hereinabove appropriated to the PAAD program or  
30 Senior Gold Prescription Discount Program accounts shall be expended for any individual  
31 unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount  
32 Program provides all data necessary to enroll the individual in Medicare Part D, including  
33 data required for the subsidy assistance, as outlined by the Centers for Medicare and  
34 Medicaid Services.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
36 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance  
37 to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount  
38 Program shall be conditioned upon the following provision: no funds shall be appropriated  
39 for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription  
40 Discount Program as the primary payer until such time as the original prescription is 85  
41 percent finished.

42 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
43 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
44 or the Senior Gold Prescription Discount Program shall be expended to cover medications  
45 not on the formulary of a PAAD program or Senior Gold Prescription Discount Program  
46 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered  
47 by the PAAD program and Senior Gold Prescription Discount Program which are  
48 specifically excluded by the federal Medicare Prescription Drug Program. In addition, this  
49 exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription  
50 Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical  
51 necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

52 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
53 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
54 or the Senior Gold Prescription Discount Program shall be expended for diabetic testing  
55 materials and supplies which are covered under the federal Medicare Part B program, or for  
56 vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or  
57 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin  
58 conditions.

59 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -  
60 Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000  
61 may be transferred to various accounts as required, including Direct State Services accounts,  
62 subject to the approval of the Director of the Division of Budget and Accounting.

63 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
64 drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription  
65 Discount Program is conditioned on the Senior Gold Prescription Discount Program being

1 designated the authorized representative for the purpose of coordinating benefits with the  
 2 Medicare drug program, including appeals of coverage determinations. The Senior Gold  
 3 Prescription Discount Program is authorized to represent program beneficiaries in the pursuit  
 4 of such coverage. Senior Gold Prescription Discount Program representation shall include,  
 5 but not be limited to, the following actions: pursuit of appeals, grievances, and coverage  
 6 determinations.

7 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as  
 8 part of Community Based Senior Programs, amounts may be transferred between Direct  
 9 State Services and Grants-In-Aid accounts, subject to the approval of the Director of the  
 10 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
 11 Budget and Finance Officer on the effective date of the approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
 13 receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical  
 14 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the  
 15 current fiscal year's annual appropriations act may be transferred to administration accounts  
 16 to fund costs incurred in realizing these additional receipts or savings, subject to the approval  
 17 of the Director of the Division of Budget and Accounting.

18 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged  
 19 and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are  
 20 appropriated from the Casino Revenue Fund and available federal matching funds such  
 21 additional amounts as may be required for the payment of claims, credits, and rebates,  
 22 subject to the approval of the Director of the Division of Budget and Accounting.

23 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
 24 et seq.), during the current fiscal year are appropriated for payments to providers in the same  
 25 program classification from which the recovery originated.

26 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
 27 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the  
 28 payment of obligations applicable to prior fiscal years.

29 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
 30 program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,  
 31 notwithstanding any provision contained in contracts, wills, agreements, or other  
 32 instruments. Any provision in a contract of insurance, will, trust agreement, or other  
 33 instrument which reduces or excludes coverage or payment to an individual because of that  
 34 individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD  
 35 payments shall be made as a result of any such provision.

36 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
 37 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
 38 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical  
 39 Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand  
 40 name drugs.

41 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval  
 42 of a plan by the Commissioner of Human Services, no funds appropriated for the  
 43 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
 44 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer,  
 45 unless participating pharmaceutical manufacturing companies execute contracts with the  
 46 Department of Human Services. Name brand manufacturers must provide for the payment  
 47 of rebates to the State on the same basis as provided for in subsections (a) through (c) of  
 48 section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

49 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
 50 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
 51 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical  
 52 manufacturing companies execute contracts with the Department of Human Services,  
 53 providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical  
 54 manufacturing companies for prescriptions purchased by the PAAD program shall continue  
 55 during the current fiscal year, provided that the manufacturers' rebates for PAAD claims  
 56 paid as secondary to Medicare Part D shall apply only to the amount paid by the State under  
 57 the PAAD program. All revenues from such rebates during the current fiscal year are  
 58 appropriated for the PAAD program.

59 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
 60 the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the  
 61 Department of Human Services coordinating benefits with any voluntary prescription drug  
 62 mail-order or specialty pharmacy in a Medicare Part D provider network or private third  
 63 party liability plan network for beneficiaries enrolled in a Medicare Part D program or  
 64 beneficiaries with primary prescription coverage that requires use of mail-order. The mail-  
 65



1 order program may waive, discount, or rebate the beneficiary copayment and mail-order  
2 pharmacy providers may dispense up to a 90-day supply on prescription refills with the  
3 voluntary participation of the beneficiary, subject to the approval of the Commissioner of  
4 Human Services and the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
6 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
7 is conditioned upon the Department of Human Services coordinating the benefits of the  
8 PAAD program with the prescription drug benefits of the federal "Medicare Prescription  
9 Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer  
10 due to the current federal prohibition against State automatic enrollment of PAAD program  
11 recipients in the federal program. The PAAD program benefit and reimbursement shall only  
12 be available to cover the beneficiary cost share to in-network pharmacies and for deductible  
13 and coverage gap costs (as determined by the Commissioner of Human Services) associated  
14 with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold  
15 Prescription Discount Program, and for Medicare Part D premium costs for PAAD program  
16 beneficiaries.

17 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
18 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior  
19 Gold Prescription Discount Program accounts shall be available as payment as a PAAD  
20 program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not  
21 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

22 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
23 Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against  
24 State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
25 program recipients, no funds hereinabove appropriated from the PAAD account shall be  
26 expended for any individual enrolled in the PAAD program unless the individual provides  
27 all data that may be necessary to enroll the individual in Medicare Part D, including data  
28 required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid  
29 Services.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
31 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
32 shall be conditioned upon the following provision: no funds shall be appropriated for the  
33 refilling of a prescription drug paid by PAAD as a primary payer until such time as the  
34 original prescription is 85 percent finished.

35 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
36 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
37 shall be expended to cover medications not on the formulary of a PAAD program  
38 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered  
39 by PAAD which are specifically excluded by the federal Medicare Prescription Drug  
40 Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by  
41 the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"  
42 Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary  
43 of a Medicare Part D plan.

44 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
45 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program  
46 shall be expended for diabetic testing materials and supplies which are covered under the  
47 federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for  
48 the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs  
49 used for baldness, weight loss, and skin conditions.

50 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
51 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the  
52 Senior Gold Prescription Discount Program account shall be expended for fee-for-service  
53 prescription drug claims with no Medicare Part D coverage except under the following  
54 conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be  
55 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National  
56 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance  
57 with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a  
58 volume discount, in the absence of a NADAC price, that is consistent with the NJ  
59 FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and  
60 (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name  
61 multi-source drugs and multi-source drugs in the absence of any alternative pricing  
62 benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be  
63 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with  
64 the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower  
65 of cost acquisition data submitted by providers of pharmaceutical services for brand-name

1 multi-source and multi-source drugs, where an alternative pricing benchmark is not  
 2 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a  
 3 provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the  
 4 calculation of single-source and brand-name multi-source legend and non-legend drug costs  
 5 where an alternative pricing benchmark is not available, the Department of Human Services  
 6 shall mandate ongoing submission of current drug acquisition data by providers of  
 7 pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that  
 8 fails to submit required data.

9 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
 10 hereinabove appropriated for the Community Based Senior Programs (CRF) account,  
 11 \$172,000 shall be charged to the Casino Simulcasting Fund.

13  
 14  
 15 **STATE AID**

16	55-7530	Programs for the Aged .....	\$5,548,000
17		(From General Fund .....	\$3,490,000 )
18		(From Property Tax Relief Fund .....	2,058,000 )
19		Total State Aid Appropriation, Division of Aging Services .....	<u>\$5,548,000</u>
20		(From General Fund .....	\$3,490,000 )
21		(From Property Tax Relief Fund .....	2,058,000 )

22 **State Aid:**

23	55	County Offices on Aging (PTRF) .....	(\$2,058,000)
24	55	Older Americans Act – State Share .....	(3,490,000)

25  
 26  
 27  
 28  
 29 **27 Disability Services**  
**7545 Division of Disability Services**

30  
 31 **DIRECT STATE SERVICES**

32	27-7545	Disability Services .....	\$942,000
33		Total Direct State Services Appropriation, Division of Disability Services .....	<u>\$942,000</u>

34 **Direct State Services:**

35		Personal Services:	
36		Salaries and Wages .....	(\$727,000)
37		Materials and Supplies .....	(3,000)
38		Services Other Than Personal .....	(205,000)
39		Maintenance and Fixed Charges .....	(7,000)

40  
 41 **GRANTS-IN-AID**

42	27-7545	Disability Services .....	\$10,140,000
43		(From General Fund .....	\$7,340,000 )
44		(From Casino Revenue Fund .....	2,800,000 )
45		Total Grants-in-Aid Appropriation, Division of Disability Services .....	<u>\$10,140,000</u>
46		(From General Fund .....	\$7,340,000 )
47		(From Casino Revenue Fund .....	2,800,000 )

48 **Grants-in-Aid:**

49	27	Personal Assistance Services Program .	(\$5,537,000)
50	27	Personal Assistance Services Program (CRF) .....	(2,800,000)
51	27	Community Supports to Allow Discharge from Nursing Homes .....	(59,000)

	27	New Jersey Association of Centers for Independent Living .....	(500,000)	
	27	Transportation/Vocational Services for the Disabled .....	(1,244,000)	0

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

**30 Educational, Cultural, and Intellectual Development**  
**32 Operation and Support of Educational Institutions**

**DIRECT STATE SERVICES**

15	05-7610	Residential Care and Habilitation Services .....	\$45,672,000	
	99-7610	Administration and Support Services .....	16,626,000	
		Total Direct State Services Appropriation, Operation and Support of Educational Institutions .....	\$62,298,000	

***Direct State Services:***

		Personal Services:		
		Salaries and Wages .....	(\$31,622,000)	
		Materials and Supplies .....	(16,203,000)	
		Services Other Than Personal .....	(7,539,000)	
		Maintenance and Fixed Charges .....	(6,214,000)	
		Additions, Improvements and Equipment .	(720,000)	

The State appropriation for the State’s developmental centers is based on ICF/MR revenues of \$118,624,000, provided that if the ICF/MR revenues exceed \$118,624,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

**7601 Community Programs**

**DIRECT STATE SERVICES**

43	08-7601	Community Services .....	\$2,865,000	
	99-7601	Administration and Support Services .....	6,815,000	
		Total Direct State Services Appropriation, Community Programs .....	\$9,680,000	

***Direct State Services:***

		Personal Services:		
		Salaries and Wages .....	(\$5,413,000)	
		Materials and Supplies .....	(452,000)	
		Services Other Than Personal .....	(1,623,000)	
		Maintenance and Fixed Charges .....	(1,132,000)	
		Special Purpose:		
	08	New Jersey Donated Dental Program .....	(170,000)	
	99	Developmental Disabilities Council .....	(229,000)	

Additions, Improvements and Equipment . (661,000)

**GRANTS-IN-AID**

01-7601	Purchased Residential Care .....	\$548,069,000
	<i>(From General Fund .....</i>	<i>\$370,566,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>177,503,000 )</i>
02-7601	Social Supervision and Consultation .....	46,266,000
03-7601	Adult Activities .....	152,790,000
	Total Grants-in-Aid Appropriation, Community Programs .....	<u>\$747,125,000</u>
	<i>(From General Fund .....</i>	<i>\$569,622,000 )</i>
	<i>(From Casino Revenue Fund .....</i>	<i>177,503,000 )</i>

***Grants-in-Aid:***

01	CCP – Individual Supports .....	(\$308,953,000)	
01	CCP – Individual Supports (CRF) .....	(177,503,000)	
01	Skill Development Homes .....	(4,123,000)	
01	Client Housing .....	(21,490,000)	
01	Contracted Services .....	(36,000,000)	
02	Office for Prevention of Developmental Disabilities .....	(430,000)	
02	CCP – Individual and Family Support Services .....	(18,700,000)	
02	Supports Program – Individual and Family Support Services .....	(27,136,000)	
03	Supports Program – Employment and Day Services .....	(62,166,000)	
03	CCP – Employment and Day Services .	(90,624,000)	0

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$8,234,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$675,791,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for CCP - Individual Supports, there shall be allocated \$525,600 for the payment of a \$3 per hour wage increase from October through December of 2020 for direct support professionals who support adults placed in substitute family situations in community care residences.

**33 Supplemental Education and Training Programs  
7560 Commission for the Blind and Visually Impaired**

**DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired .....	\$6,198,000
99-7560	Administration and Support Services .....	1,978,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$8,176,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$6,444,000)
Materials and Supplies .....	(95,000)
Services Other Than Personal .....	(588,000)
Maintenance and Fixed Charges .....	(342,000)

Special Purpose:

11 Technology for the Visually Impaired ....	(574,000)
Additions, Improvements and Equipment .	(133,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as “educationally handicapped”; provided, however, each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting. There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors’ fees to compensate the recoveries and the administration of the State’s vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

**GRANTS-IN-AID**

11-7560	Services for the Blind and Visually Impaired .....	\$3,282,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$3,282,000</u>

***Grants-in-Aid:***

11 State Match for Federal Grants .....	(\$617,000)
11 Educational Services for Children .....	(1,426,000)
11 Services to Rehabilitation Clients .....	(1,239,000)

**50 Economic Planning, Development, and Security  
53 Economic Assistance and Security  
7550 Division of Family Development**

**DIRECT STATE SERVICES**

15-7550	Income Maintenance Management .....	\$24,273,000
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	\$24,273,000
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**Direct State Services:**

Personal Services:		
	Salaries and Wages .....	(\$9,983,000)
	Materials and Supplies .....	(247,000)
	Services Other Than Personal .....	(3,677,000)
	Maintenance and Fixed Charges .....	(632,000)
Special Purpose:		
15	Electronic Benefit Transfer/Distribution System .....	(1,510,000)
15	Work First New Jersey – Technology Investment .....	(8,068,000)
	Additions, Improvements and Equipment .	(156,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information (up-to-date, non-modeled employment and income data provided by employers) from a third-party commercial consumer reporting agency, in accordance with the federal Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

**GRANTS-IN-AID**

15-7550	Income Maintenance Management .....	\$124,351,000
		\$124,351,000

**Grants-in-Aid:**

	15 Work First New Jersey – Training Related Expenses .....	(\$1,475,000)	
	15 Work First New Jersey Support Services .....	(19,884,000)	
	15 Work First New Jersey Child Care .....	(79,647,000)	
	15 Kinship Care Initiatives .....	(4,166,000)	
	15 LGBTQ+ Shelter Planning and Training Grant .....	(300,000)	
	15 SSI Attorney Fees .....	(1,367,000)	
	15 Utility Assistance and Payments .....	(2,500,000)	
	15 Substance Use Disorder Initiatives .....	(15,012,000)	0

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval

1 of the Director of the Division of Budget and Accounting. Notice thereof shall be provided  
 2 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.  
 3 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
 4 are required to comply with Maintenance of Effort requirements as specified in the federal  
 5 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-  
 6 193, are appropriated, subject to the approval of the Director of the Division of Budget and  
 7 Accounting.

8 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the  
 9 various departments in accordance with the Division of Family Development's agreements,  
 10 subject to the approval of the Director of the Division of Budget and Accounting. Any  
 11 unobligated balances remaining from funds transferred to the departments shall be  
 12 transferred back to the Division of Family Development, subject to the approval of the  
 13 Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 15 amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to  
 16 exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund  
 17 established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of  
 18 the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
 20 appropriated for before-school, after-school, and summer "wrap around" child care shall be  
 21 expended except in accordance with the following condition: Effective September 1, 2010,  
 22 families with incomes between 101 percent and 250 percent of the federal poverty level who  
 23 reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in  
 24 the 2007-2008 school year shall be subject to a copayment for "wrap around" child care,  
 25 based upon a schedule approved by the Department of Human Services and published in the  
 26 New Jersey Register, and effective September 1, 2010, families who reside in districts who  
 27 received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school  
 28 year must meet the eligibility requirements under the New Jersey Cares for Kids child care  
 29 program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around"  
 30 child care.

31 In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there  
 32 is appropriated to the Division of Family Development in the Department of Human Services  
 33 an amount not to exceed \$9,000,000, subject to the approval of the Director of the Division  
 34 of Budget and Accounting, to be used to adjust child care provider rates to account for the  
 35 January 1, 2021 increase in the State's minimum wage.

36 In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there  
 37 is appropriated to the Division of Family Development in the Department of Human  
 38 Services, subject to the approval of the Director of the Division of Budget and Accounting,  
 39 an amount not to exceed \$5,000,000 to be used to provide case management services to  
 40 individuals who qualify for such services pursuant to P.L.2019, c. 74.

41 Notwithstanding the provisions of any law, rule or regulation to the contrary, every household  
 42 in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance  
 43 Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-  
 44 246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of  
 45 \$21 in order to qualify the household for a heating and cooling standard utility allowance  
 46 under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard  
 47 utility allowance would have been unavailable to the household under the State and federal  
 48 criteria for SNAP and any applicable energy assistance programs that were in place as of  
 49 July 1, 2013.

51 **STATE AID**

53	15-7550	Income Maintenance Management .....	\$206,423,000
		<i>(From General Fund .....</i>	<i>\$121,022,000 )</i>
55		<i>(From Property Tax Relief Fund .....</i>	<i>85,401,000 )</i>
		Total State Aid Appropriation, Division of Family	
		Development .....	<u>\$206,423,000</u>
57		<i>(From General Fund .....</i>	<i>\$121,022,000 )</i>
		<i>(From Property Tax Relief Fund .....</i>	<i>85,401,000 )</i>

59 **State Aid:**

61	15	County Administration Funding (PTRF) .	(33,312,000)
	15	Work First New Jersey – Client Benefits .	(10,560,000)

1	15	Social Services for the Homeless (PTRF) ..	(10,662,000)	
	15	Code Blue (PTRF) .....	(2,500,000)	
3	15	General Assistance Emergency Assistance Program .....	(11,787,000)	
	15	Payments for Cost of General Assistance .....	(22,966,000)	
5	15	Work First New Jersey – Emergency Assistance .....	(4,738,000)	
	15	Payments for Supplemental Security Income .....	(51,387,000)	
7	15	State Supplemental Security Income Administrative Fee .....	(19,584,000)	
	15	General Assistance County Administration (PTRF) .....	(19,957,000)	
9	15	Supplemental Nutrition Assistance Program Administration – State (PTRF) .....	(18,970,000)	0

11 The net State share of reimbursements and the net balances remaining after full payment of  
 13 amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55  
 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are  
 appropriated for the Work First New Jersey Program.

15 Receipts from State administered municipalities during the preceding fiscal year are appropriated  
 for the same purpose.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 19 appropriated for Income Maintenance Management are available for payment of obligations  
 applicable to prior fiscal years.

21 The amounts hereinabove appropriated for Income Maintenance Management are conditioned  
 upon the following provision: any change by the Department of Human Services in the  
 23 standards upon which or from which grants of categorical public assistance are determined,  
 first shall be approved by the Director of the Division of Budget and Accounting.

25 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,  
 amounts may be transferred between the various items of appropriation within the Income  
 27 Maintenance Management program classification, subject to the approval of the Director of  
 the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
 Budget and Finance Officer on the effective date of the approved transfer.

29 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the  
 Division of Budget and Accounting is authorized to withhold State Aid payments to  
 31 municipalities to satisfy any obligations due and owing from audits of that municipality’s  
 General Assistance program.

33 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
 are required to comply with Maintenance of Effort requirements as specified in the federal  
 35 “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-  
 193, and in the Payments for Cost of General Assistance and General Assistance Emergency  
 37 Assistance Program accounts are appropriated, subject to the approval of the Director of the  
 Division of Budget and Accounting.

39 Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary,  
 41 balances in the Unclaimed Child Support Trust Fund are appropriated to the Department of  
 Human Services, Division of Family Development to offset unpaid receivables for the child  
 support program.

43 In addition to the amounts hereinabove appropriated, to the extent that federal child support  
 incentive earnings are available, such additional amounts are appropriated from federal child  
 45 support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual  
 child support user fee, subject to the approval of the Director of the Division of Budget and  
 47 Accounting.

49 There is appropriated an amount equal to the difference between actual revenue loss reflected in  
 the Earned Income Tax Credit program and the amount anticipated as the revenue loss from  
 the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow  
 51 the Department of Human Services to comply with the Maintenance of Effort requirements  
 as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation  
 53 Act of 1996,” Pub.L.104-193, and as legislatively required by the Work First New Jersey  
 program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the



1 approval of the Director of the Division of Budget and Accounting.  
 2 Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the  
 3 contrary, the level of cash assistance benefits payable to an assistance unit with dependent  
 4 children shall increase as a result of a child having been born to the assistance unit while the  
 5 assistance unit is receiving assistance.

6 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 7 amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General  
 8 Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is  
 9 appropriated from the Universal Service Fund for utility payments for Work First New  
 10 Jersey recipients, subject to the approval of the Director of the Division of Budget and  
 11 Accounting.

12 Notwithstanding any other law or regulation to the contrary, the maximum benefit levels  
 13 provided to Work First New Jersey recipients shall be 20 percent greater than the assistance  
 14 levels in effect in State fiscal year 2019.

15 In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency  
 16 Assistance, Payments for Supplemental Security Income and General Assistance Emergency  
 17 Assistance Program, there is appropriated to the Division of Family Development in the  
 18 Department of Human Services, subject to the approval of the Director of the Division of  
 19 Budget and Accounting, an amount not to exceed \$20,000,000 to be used to provide  
 20 emergency assistance benefits to individuals who qualify for such benefits pursuant to  
 21 P.L.2018, c.164 or P.L.2019, c.74.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
 23 appropriated for Payments for Cost of General Assistance and General Assistance  
 24 Emergency Assistance Program are subject to the following condition: no funds shall be  
 25 expended to provide benefits to recipients enrolled in college. For purposes of this provision,  
 26 "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

27 From the amount appropriated hereinabove for Payments for Cost of General Assistance, the  
 28 commissioner shall allocate not less than \$4,000,000 to Volunteers of America Delaware  
 29 Valley to provide enhanced navigation and coordination of housing and homeless services  
 30 in locations to include but not limited to Camden and Atlantic counties.

31 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and  
 32 Assistance for the Blind under the Supplemental Security Income program are appropriated  
 33 for the purpose of providing State Aid to the counties, subject to the approval of the Director  
 34 of the Division of Budget and Accounting.

35 Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or  
 36 regulation to the contrary, the amount hereinabove appropriated for State Supplemental  
 37 Security Income Administrative Fee is subject to the following condition: in order to  
 38 expedite and improve efficiency in the administration of the State Supplemental Security  
 39 Income Program ("Program"), the Division of Family Development may enter into contracts  
 40 with one or more other states to issue, on behalf of the State of New Jersey, State  
 41 Supplemental Social Security checks to clients approved by the State of New Jersey to  
 42 receive payments under the Program and to pay the state or states for any costs incurred  
 43 under such contract, subject to the approval of the Director of the Division of Budget and  
 44 Accounting.

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 48 **55 Social Services Programs**  
**7580 Division of the Deaf and Hard of Hearing**

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 51 **DIRECT STATE SERVICES**

23-7580	Services for the Deaf .....	\$1,805,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing .....	\$1,805,000

52 ***Direct State Services:***

53 **Personal Services:**

	Salaries and Wages .....	(\$406,000)
54	Services Other Than Personal .....	(30,000)
55	Maintenance and Fixed Charges .....	(1,000)

56 **Special Purpose:**

23	Services to Deaf Clients .....	(774,000)
23	Leveling the Playing Field Early Intervention Program .....	(550,000)

23	Communication Access Services .....	(44,000)	0
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**GRANTS-IN-AID**

23-7580	Services for the Deaf .....		\$117,000
	(From Casino Revenue Fund .....	\$117,000 )	
	Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing .....		\$117,000
	(From Casino Revenue Fund .....	\$117,000 )	

**Grants-in-Aid:**

23	Hearing Aid Assistance to the Aged and Disabled Program (CRF) .....	(\$117,000)	
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**70 Government Direction, Management, and Control  
76 Management and Administration  
7500 Division of Management and Budget**

**DIRECT STATE SERVICES**

96-7500	Institutional Security Services .....		\$5,580,000
99-7500	Administration and Support Services .....		26,281,000
	Total Direct State Services Appropriation, Division of Management and Budget .....		\$31,861,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$22,362,000)
Materials and Supplies .....	(272,000)
Services Other Than Personal .....	(2,623,000)
Maintenance and Fixed Charges .....	(648,000)

Special Purpose:

99	Health Care Billing System .....	(46,000)
99	Nurture NJ .....	(250,000)
99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants .....	(4,082,000)
99	Office of New Americans .....	(200,000)
99	Office of Health Care Affordability And Transparency .....	(750,000)
	Additions, Improvements and Equipment .	(628,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

In addition to the amount appropriated for Legal Services of New Jersey, \$6,200,000, subject to the approval of the Director of the Division of Budget and Accounting based on actual and anticipated caseloads, shall be made available by the Department of Human Services to one or more organizations qualified to provide such assistance, as determined by the Commissioner of Human Services for the provision of legal assistance to individuals facing detention or deportation based on their immigration status.

**GRANTS-IN-AID**

99-7500	Administration and Support Services .....		\$6,613,000
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	\$6,613,000
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**Grants-in-Aid:**

	99 Unit Dose Contracting Services .....	(\$3,173,000)
	99 Consulting Pharmacy Services .....	(3,440,000)

	\$5,085,608,000
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Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the

1 General Medical Services program classification, subject to the approval of the Director of  
 2 the Division of Budget and Accounting.

3 Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of  
 4 P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the  
 5 minimum monthly personal needs allowance provided to persons residing in nursing  
 6 facilities, State or county psychiatric hospitals, and State Developmental Centers who are  
 7 eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this  
 8 provision, amounts may be transferred from General Medical Services appropriations to  
 9 other accounts in the department and the Department of Health, subject to the approval of  
 10 the Director of the Division of Budget and Accounting.

11 The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision  
 12 and Consultation, Adult Activities, Community Services, Addiction Services, and  
 13 Administration and Support Services program classifications are available for the payment  
 14 of obligations applicable to prior fiscal years, subject to the approval of the Director of the  
 15 Division of Budget and Accounting.

<b>Summary of Department of Human Services Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$206,946,000
Grants-in-Aid .....	4,577,781,000
State Aid .....	300,881,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$4,708,060,000
Property Tax Relief Fund .....	179,369,000
Casino Revenue Fund .....	198,179,000

35 **62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

36 *50 Economic Planning, Development, and Security*

37 *51 Economic Planning and Development*

38 **DIRECT STATE SERVICES**

99-4565 Administration and Support Services .....	\$2,031,000
Total Direct State Services Appropriation, Economic Planning and Development .....	\$2,031,000

43 ***Direct State Services:***

44 Personal Services:

Salaries and Wages .....	(\$1,892,000)	
Materials and Supplies .....	(8,000)	
Services Other Than Personal .....	(112,000)	
Maintenance and Fixed Charges .....	(19,000)	0

49 Of the amount hereinabove appropriated for the Administration and Support Services program  
 50 classification, \$403,500 is appropriated from the Unemployment Compensation Auxiliary  
 51 Fund.

52 In addition to the amount hereinabove appropriated for the Administration and Support Services  
 53 program, an amount not to exceed \$412,500 is appropriated from the Unemployment  
 54 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of  
 55 Budget and Accounting.

1 Of the amount hereinabove appropriated for the Administration and Support Services program,  
 2 \$23,250 is payable out of the State Disability Benefits Fund and, in addition to the amount  
 3 hereinabove appropriated for the Administration and Support Services program, there are  
 4 appropriated from the State Disability Benefits Fund such additional amounts as may be  
 5 required to administer the program, subject to the approval of the Director of the Division  
 6 of Budget and Accounting.

7 Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are  
 8 hereby appropriated for program costs.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 10 amount hereinabove appropriated for Administration and Support Services, there is  
 11 appropriated \$600,000 from the New Jersey Builders Utilization Initiative for Labor  
 12 Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009,  
 13 c.335 (C.52:40-1 et seq.).

14 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983,  
 15 c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce  
 16 Development from the Enterprise Zone Assistance Fund, subject to the approval of the  
 17 Director of the Division of Budget and Accounting, such amounts as are necessary to pay  
 18 for employer rebate awards as approved by the Commissioner of Community Affairs.

19 The amount necessary to provide administrative costs incurred by the Department of Labor and  
 20 Workforce Development to meet the statutory requirements of the "New Jersey Urban  
 21 Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the  
 22 Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of  
 23 Budget and Accounting.

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 27 **53 Economic Assistance and Security**

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 29 **DIRECT STATE SERVICES**

30	03-4520	State Disability Insurance Plan .....	\$24,820,000
31	04-4520	Private Disability Insurance Plan .....	3,885,000
32	05-4525	Workers' Compensation .....	10,490,000
33	06-4530	Special Compensation .....	1,498,000
		Total Direct State Services Appropriation, Economic Assistance and Security .....	<u>\$40,693,000</u>

34 **Direct State Services:**

35 Personal Services:

36	Salaries and Wages .....	(\$25,570,000)
37	Materials and Supplies .....	(257,000)
38	Services Other Than Personal .....	(4,830,000)
39	Maintenance and Fixed Charges .....	(2,202,000)

40 Special Purpose:

41	03	State Disability Insurance Plan .....	(225,000)
42	03	State Disability Benefits Fund - Joint Tax Functions .....	(4,125,000)
43	03	Family Leave Insurance .....	(3,107,000)
44	04	Private Disability Insurance Plan .....	(75,000)
45	05	Workers' Compensation .....	(272,000)
46	06	Special Compensation .....	(30,000)

47  
 48 An amount not to exceed \$112,500 for the cost of notifying unemployment compensation  
 49 recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant  
 50 to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment  
 51 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of  
 52 Budget and Accounting.

53 The amount necessary to pay interest due on any advances made from the federal unemployment  
 54 account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby  
 55 appropriated from the Unemployment Compensation Interest Repayment Fund established  
 56 in the Department of Labor and Workforce Development, subject to the approval of the  
 57 Director of the Division of Budget and Accounting.

1 In addition to the amounts hereinabove appropriated, there is appropriated from the  
Unemployment Compensation Auxiliary Fund, an amount not to exceed \$12,000,000 to  
3 support the Unemployment Insurance program as well as costs associated with certain State  
required notifications to Unemployment Insurance claimants and for the support of the  
5 workforce development system, subject to the approval of the Director of the Division of  
Budget and Accounting.

7 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private  
Disability Insurance Plan are payable out of the State Disability Benefits Fund.

9 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and  
Private Disability Insurance Plan, there are appropriated from the State Disability Benefits  
11 Fund such additional amounts as may be required to pay disability benefits, subject to the  
approval of the Director of the Division of Budget and Accounting.

13 In addition to the amount hereinabove appropriated for administrative costs associated with the  
State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund  
15 an amount not to exceed \$7,500,000, such amount to include \$1,000,000 for a reengineering  
study of the business process, subject to the approval of the Director of the Division of  
17 Budget and Accounting.

19 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there  
are appropriated from the Family Temporary Disability Leave Account within the State  
Disability Benefits Fund such amounts as may be required to pay benefits during periods of  
21 family temporary disability leave and the associated administrative costs, subject to the  
approval of the Director of the Division of Budget and Accounting.

23 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and  
the Private Disability Insurance Plan, there are appropriated from the State Disability  
25 Benefits Fund such additional amounts as may be required to administer the State Disability  
Insurance Plan and the Private Disability Insurance Plan.

27 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,  
there are appropriated receipts in excess of the amount anticipated for the same purpose,  
29 subject to the approval of the Director of the Division of Budget and Accounting.

31 In addition to the amounts hereinabove appropriated for the Special Compensation program,  
there are appropriated receipts in excess of the amount anticipated for the same purpose,  
subject to the approval of the Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for the Special Compensation program shall be payable  
from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in  
35 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special  
Compensation program, there are appropriated from the Second Injury Fund such additional  
37 amounts as may be required for costs of administration and beneficiary payments.

39 There is appropriated from the balance in the Second Injury Fund an amount not to exceed  
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment  
of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).

41 Any amount so transferred shall be included in the next Uninsured Employer's Fund  
surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and  
43 any amount so transferred shall be returned to the Second Injury Fund without interest and  
shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of  
45 subsection c. of R.S.34:15-94.

47 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated  
for Second Injury Fund benefits are available for the payment of obligations applicable to  
prior fiscal years.

49 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured  
Employer's Fund, subject to the approval of the Director of the Division of Budget and  
51 Accounting.

53 Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary,  
any recoveries from fines and penalties assessed on or before October 21, 2013 in connection  
with fraudulently obtained unemployment insurance benefits are appropriated and shall be  
55 deposited into the Unemployment Compensation Auxiliary Fund.

57 From the funds made available to the State under section 903(d)(4) of the Social Security Act  
(42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as  
59 may be necessary, is appropriated for the continued maintenance and improvement of  
services to unemployment insurance claimants through the improvement and modernization  
of the benefit payment system and other technology improvements and to employment  
61 service clients through the continued development and maintenance of one-stop offices  
throughout the State and other investments in technology, processes, and services that will  
63 enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated  
from the funds made available to the State under section 903(d)(4) of the Social Security Act  
65 (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department's effort in auditing

and collection of unemployment contribution obligations, subject to the approval of the Director of the Division of Budget and Accounting.

**54 Manpower and Employment Services**

**DIRECT STATE SERVICES**

07-4535	Vocational Rehabilitation Services .....	\$2,027,000
09-4545	Employment Services .....	7,922,000
12-4550	Workplace Standards .....	4,917,000
16-4555	Public Sector Labor Relations .....	2,789,000
17-4560	Private Sector Labor Relations .....	376,000
Total Direct State Services Appropriation, Manpower and Employment Services .....		\$18,031,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$13,118,000)
Materials and Supplies .....	(25,000)
Services Other Than Personal .....	(349,000)
Maintenance and Fixed Charges .....	(20,000)

Special Purpose:

09	Workforce Development Partnership Program .....	(1,432,000)
09	Workforce Development Partnership – Counselors .....	(61,000)
09	Workforce Literacy and Basic Skills Program .....	(1,500,000)
12	Worker and Community Right to Know Act .....	(22,000)
12	Public Works Contractor Registration ....	(1,467,000)
12	Safety Commission .....	(2,000)
	Additions, Improvements and Equipment .	(35,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$54,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount

1 available from the Workforce Development Partnership Fund for the Supplemental  
 2 Workforce Development Benefits Program shall be appropriated as necessary to fund  
 3 additional administrative costs relating to the processing and payment of benefits, subject  
 4 to the approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or  
 6 regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in  
 7 the Workforce Development Partnership Fund is appropriated to such fund, subject to the  
 8 approval of the Director of the Division of Budget and Accounting.

9 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program  
 10 shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et  
 11 seq.), together with such additional amounts as may be required to administer the Workforce  
 12 Literacy Program, subject to the approval of the Director of the Division of Budget and  
 13 Accounting.

14 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"  
 15 P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the  
 16 unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce  
 17 Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of  
 18 the Division of Budget and Accounting.

19 Receipts in excess of the amount anticipated for the Workplace Standards program and the  
 20 unexpended balance at the end of the preceding fiscal year are appropriated for the same  
 21 program, subject to the approval of the Director of the Division of Budget and Accounting.  
 22 Any excess receipts that are appropriated to the Workplace Standards program and that are  
 23 available may be used by the Department of Labor and Workforce Development as match  
 24 for any federal programs requiring a State match.

25 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an  
 26 amount not less than \$500,000 shall be allocated for the costs of additional staff assigned to  
 27 enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-  
 28 56.25 et seq.).

29 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,  
 30 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
 31 Community Right To Know Act account is payable from the Worker and Community Right  
 32 To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be  
 33 reduced proportionately.

34 Receipts in excess of the amount anticipated for the Public Works Contractor Registration  
 35 program and the unexpended balance at the end of the preceding fiscal year are appropriated  
 36 for the Public Works Contractor Registration program, subject to the approval of the Director  
 37 of the Division of Budget and Accounting.

38 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act,"  
 39 P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the  
 40 public employer and the exclusive employee representative.

41 The amount hereinabove appropriated for the Private Sector Labor Relations program  
 42 classification is appropriated from the Unemployment Compensation Auxiliary Fund.

43 From the appropriation provided hereinabove in support of office leases, and notwithstanding  
 44 the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in  
 45 consultation with the Commissioner of Labor and Workforce Development, is hereby  
 46 authorized to enter into cost-sharing agreements with any authorized non-State partner that  
 47 offers programs and activities supported primarily by federal funds from the United States  
 48 Departments of Labor and Education in the State's one-stop centers for the purpose of co-  
 49 locating such partner in an office with the Department of Labor and Workforce Development  
 50 providing rent costs shall be equitably shared in accordance with a cost allocation plan  
 51 approved by the Commissioner of Labor and Workforce Development.

52 There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust  
 53 Fund such amounts as may be necessary for payments.

54 **GRANTS-IN-AID**

57	07-4535	Vocational Rehabilitation Services .....	\$32,599,000
		<i>(From General Fund .....</i>	<i>\$30,952,000 )</i>
59		<i>(From Casino Revenue Fund .....</i>	<i>1,647,000 )</i>
	10-4545	Employment and Training Services .....	21,557,000
		Total Grants-in-Aid Appropriation, Manpower and	
61		Employment Services .....	\$54,156,000
		<i>(From General Fund .....</i>	<i>\$52,509,000 )</i>



**Grants-in-Aid:**

07	Vocational Rehabilitation Services .....	(\$27,628,000)	
07	Services to Clients (State Share) .....	(3,324,000)	
07	Vocational Rehabilitation Services (CRF)	(1,647,000)	
10	New Jersey Youth Corps .....	(1,744,000)	
10	Work First New Jersey Work Activities ....	(19,813,000)	0

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$10,500,000 from the Workforce Development Partnership Fund.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$3,750,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there is appropriated an additional \$3,750,000 from the Workforce Development Partnership Fund, of which \$2,700,000 shall be allocated for the Extended Employment client slots, and \$1,050,000 shall be allocated for Extended Employment Transportation. Further, there is appropriated an additional \$10,500,000 from the Workforce Development Partnership Fund for Extended Employment.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall be paid in nine equal monthly payments of \$4,864,000, commencing in October 2020. These funds shall be contracted in October, and the first payment shall be paid to providers in October 2020.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$6,835,500 from the Supplemental Workforce Fund for Basic Skills.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an amount not to exceed \$6,000,000 to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund for Basic Skills, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$37,500 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,387,500 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$356,250 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$1,650,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, \$6,142,500 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$16,125,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,

1 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and  
Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Vocational Rehabilitation Services program classification is available  
5 for the payment of obligations applicable to prior fiscal years.

7 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such  
sums as may be necessary to allow for the matching of federal funds made available pursuant  
to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership  
9 fund, subject to the approval of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amount hereinabove appropriated for Employment and Training Services, an amount not to  
exceed \$22,500,000 is appropriated from the Workforce Development Partnership Fund,  
13 section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the NJ Apprenticeship  
Network, the Career Accelerator Internship Program, the Workforce Development Policy  
15 and Evaluation Lab, the NJ Career Network, and such other priority additional workforce  
initiatives recommended by the Commissioner of Labor and Workforce Development,  
17 subject to the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amounts hereinabove appropriated for Employment and Training Services, an amount not  
to exceed \$1,500,000 is appropriated from the Workforce Development Partnership Fund  
21 for the Parolee Employment Placement Program for parolee employment services from  
contracted providers, subject to the approval of the Director of the Division of Budget and  
23 Accounting.

25  
27 **70 Government Direction, Management, and Control**  
**74 General Government Services**

29 **DIRECT STATE SERVICES**

31	22-4575	General Administration, Agency Services, Test Development and Analytics .....	\$14,096,000
33	24-4580	Appeals and Regulatory Affairs .....	1,443,000
		Total Direct State Services Appropriation, General Government Services .....	<u>\$15,539,000</u>

35 ***Direct State Services:***

37 Personal Services:

37	Civil Service Commission .....	(\$4,000)
	Salaries and Wages .....	(14,444,000)
39	Materials and Supplies .....	(142,000)
	Services Other Than Personal .....	(472,000)
41	Maintenance and Fixed Charges .....	(107,000)

43 Special Purpose:

43	22 Test Validation/Police Testing .....	(325,000)
	22 Americans with Disabilities Act .....	(45,000)

45 Receipts from fees charged to applicants for open competitive or promotional examinations, and  
47 the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter  
and law enforcement examination receipts, are appropriated for the costs of administering  
49 these exams, subject to the approval of the Director of the Division of Budget and  
Accounting.

51 Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the  
costs of administering the appeals process, subject to the approval of the Director of the  
53 Division of Budget and Accounting.

55 Receipts from Training and Development (CLIP) and any unexpended balance at the end of the  
preceding fiscal year are appropriated for costs related to that program, subject to the  
57 approval of the Director of the Division of Budget and Accounting.

59	Department of Labor and Workforce Development, Total State Appropriation .....	<u>\$130,450,000</u>
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**Summary of Department of Labor and Workforce Development Appropriations**  
 (For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$76,294,000
Grants-in-Aid .....	54,156,000

*Appropriations by Fund:*

General Fund .....	\$128,803,000
Casino Revenue Fund .....	1,647,000

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

**DIRECT STATE SERVICES**

06-1200	State Police Operations .....	\$218,246,000
09-1020	Criminal Justice .....	29,005,000
30-1460	Gaming Enforcement .....	39,973,000
	<i>(From Casino Control Fund .....</i>	<i>\$39,973,000 )</i>
99-1200	Administration and Support Services .....	25,065,000
	Total Direct State Services Appropriation, Law Enforcement .....	<u>\$312,289,000</u>
	<i>(From General Fund .....</i>	<i>\$272,316,000 )</i>
	<i>(From Casino Control Fund .....</i>	<i>39,973,000 )</i>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$140,242,000)
Salaries and Wages (CCF) .....	(33,921,000)
Cash in Lieu of Maintenance .....	(25,201,000)
Cash in Lieu of Maintenance (CCF) .....	(604,000)
Materials and Supplies .....	(9,355,000)
Materials and Supplies (CCF) .....	(262,000)
Services Other Than Personal .....	(11,878,000)
Services Other Than Personal (CCF) .....	(1,738,000)
Maintenance and Fixed Charges .....	(5,124,000)
Maintenance and Fixed Charges (CCF) ....	(1,911,000)

Special Purpose:

06	Nuclear Emergency Response Program ...	(230,000)
06	Drunk Driver Fund Program .....	(109,000)
06	State Police DNA Laboratory Enhancement .....	(3,262,000)
06	Urban Search and Rescue .....	(508,000)
06	Rural Section Policing .....	(49,547,000)
06	Radio System Upgrade .....	(2,250,000)
06	Expungement Unit .....	(10,000,000)
09	Division of Criminal Justice - State Match .....	(489,000)
09	Office of Public Integrity & Accountability.....	(6,387,000)

1	09	Expenses of State Grand Jury .....	(222,000)
	09	Medicaid Fraud Investigation - State Match .....	(750,000)
3	30	Gaming Enforcement (CCF) .....	(1,125,000)
	99	Emergency Operations Center and Hamilton TechPlex Maintenance .....	(2,605,000)
5	99	N.C.I.C. 2000 Project .....	(1,181,000)
		Additions, Improvements and Equipment .	(2,976,000)
7		Additions, Improvements and Equipment (CCF) .....	(412,000)

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the  
11 recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"  
13 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs  
15 of the Division of Criminal Justice, and the unexpended balance at the end of the preceding  
17 fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same  
purpose, subject to the approval of the Director of the Division of Budget and Accounting.  
The unexpended balance at the end of the preceding fiscal year in the Victim and Witness  
Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396  
(C.2C:43-3.1) is appropriated.

19 Such additional amounts as may be required to carry out the provisions of the "New Jersey  
21 Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,  
provided, however, that any expenditures therefrom shall be subject to the approval of the  
Director of the Division of Budget and Accounting.

23 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure  
25 compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.),  
are appropriated to defray the cost of this activity.

27 Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies  
29 appropriated to the Division of State Police shall be used to provide police protection to the  
inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services  
were not provided in the previous fiscal year or to expand such services in a municipality  
beyond the level at which such services were provided in the previous fiscal year.

31 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may  
be transferred to salary and other operating accounts within the Division of State Police,  
subject to the approval of the Director of the Division of Budget and Accounting.

33 The unexpended balance at the end of the preceding fiscal year in the Expungement Unit account  
35 is appropriated for the same purpose, subject to the approval of the Director of the Division  
of Budget and Accounting.

37 All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the  
Retired Officer Handgun Permits program, and the unexpended balance at the end of the  
preceding fiscal year, are appropriated to offset the costs of administering the application  
process, subject to the approval of the Director of the Division of Budget and Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund  
43 Program account, together with any receipts in excess of the amount anticipated in the Drunk  
Driving Fines account in the Department of Transportation, are appropriated to the Drunk  
Driver Fund Program account in the Department of Law and Public Safety, subject to the  
approval of the Director of the Division of Budget and Accounting.

45 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there  
47 is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk  
Driver Fund Program.

49 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the  
Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-  
50.8) designated for this purpose and any amount remaining therein. If receipts to the fund  
51 are less than anticipated, the appropriation shall be reduced proportionately.

53 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended  
55 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,  
together with any receipts in excess of the amount anticipated are appropriated for use of the  
Division of State Police, subject to the approval of the Director of the Division of Budget  
and Accounting.

57 In addition to the amount hereinabove appropriated for State Police Operations, such amounts  
59 as may be required for the purpose of offsetting costs of the provision of State Police  
services are appropriated from indirect cost recoveries received from the New Jersey

1 Highway Authorities and other agencies, subject to the approval of the Director of the  
2 Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the  
4 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of  
5 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and  
6 the Department of Health to defray the operating costs of the New Jersey Emergency  
7 Medical Service Helicopter Response Program as authorized under P.L.1986, c.106  
8 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end  
9 of the preceding fiscal year is appropriated to the special capital maintenance reserve account  
10 for capital replacement and major maintenance of medevac and general aviation helicopter  
11 equipment and any expenditures therefrom shall be subject to the approval of the Director  
12 of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency  
13 Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87  
14 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State  
15 Police recruit training classes. The unexpended balance at the end of the preceding fiscal  
16 year is appropriated for this purpose subject to the approval of the Director of the Division  
17 of Budget and Accounting. No funds shall be expended to expand services in a manner that  
18 duplicates service currently provided. The Department of Health and the Division of State  
19 Police shall establish performance metrics to ensure the appropriate delivery of State-wide  
20 emergency medical helicopter service and that no inefficient duplication of State funded  
21 service exists.

22 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
23 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter  
24 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed  
25 \$11,280,000, are appropriated for State Police salaries, subject to the approval of the  
26 Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
28 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act  
29 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,505,000 are  
30 appropriated for State Police vehicles, subject to the approval of the Director of the Division  
31 of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available  
33 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act  
34 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$2,000,000 are  
35 appropriated for State Police equipment, subject to the approval of the Director of the  
36 Division of Budget and Accounting.

37 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of  
38 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses  
39 of the Division of State Police and the New Jersey Motor Vehicle Commission in the  
40 performance of commercial truck safety and emission inspections, subject to the approval  
41 of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of section 6 of P.L.2003, c.183 (C.39:5-41) or any other law or  
43 regulation to the contrary, an amount not to exceed \$700,000 from receipts from fines and  
44 penalties collected by the Division of State Police shall be deposited in the General Fund as  
45 State revenue, subject to the approval of the Director of the Division of Budget and  
46 Accounting.

47 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"  
48 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding  
49 fiscal year, are appropriated to offset the costs of administering this process, subject to the  
50 approval of the Director of the Division of Budget and Accounting.

51 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section  
52 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries  
53 related to Statewide security services, are appropriated for those purposes and shall be  
54 deposited into a dedicated account, the expenditure of which shall be subject to the approval  
55 of the Director of the Division of Budget and Accounting.

56 In addition to the amounts hereinabove appropriated to the Divisions of State Police and  
57 Criminal Justice, there are appropriated to the respective State departments and agencies  
58 such amounts as may be received or receivable from any instrumentality, municipality, or  
59 public authority for direct and indirect costs of all services furnished thereto, except as to  
60 such costs for which funds have been included in appropriations otherwise made to the  
61 respective State departments and agencies as the Director of the Division of Budget and  
62 Accounting shall determine.

63 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award  
64 or each tip for information that prevents, frustrates, or favorably resolves acts of international  
65 or domestic terrorism against New Jersey persons or property, as well as tips related to the

1 identification of illegal guns, drugs and gangs. Rewards may also be paid for information  
 3 leading to the arrest or conviction of terrorists and/or gang members attempting, committing,  
 5 conspiring to commit or aiding and abetting in the commission of such acts or to the  
 7 identification or location of an individual who holds a key leadership position in a terrorist  
 and/or gang organization, subject to the approval of the Attorney General and the Director  
 of the Division of Budget and Accounting.

7 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited  
 9 against such amounts such monies as are received by the Division of State Police pursuant  
 to a Memorandum of Understanding between the Division of State Police and the New  
 Jersey Schools Development Authority for services rendered by the Division of State Police  
 11 in connection with the school construction program.

13 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are  
 15 appropriated from the Casino Control Fund such additional amounts as may be required for  
 gaming enforcement, subject to the approval of the Director of the Division of Budget and  
 Accounting.

19 **GRANTS-IN-AID**

06-1200	State Police Operations .....	\$289,000
	Total Grants-in-Aid Appropriation, Law Enforcement .....	<u>\$289,000</u>

23 ***Grants-in-Aid:***

06	Nuclear Emergency Response Program ...	(\$289,000)
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25 The amount hereinabove appropriated for the Nuclear Emergency Response Program account  
 27 is payable from receipts pursuant to the assessment of electrical utility companies under  
 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding  
 29 fiscal year in the Nuclear Emergency Response Program account is appropriated for the same  
 purpose.

31 **STATE AID**

06-1200	State Police Operations .....	\$3,000,000
	(From Property Tax Relief Fund .....	\$3,000,000 )
	Total State Aid Appropriation, Law Enforcement .....	<u>\$3,000,000</u>
	(From Property Tax Relief Fund .....	\$3,000,000 )

37 ***State Aid:***

06	Essex Crime Prevention (PTRF) .....	(\$3,000,000)
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43 ***13 Special Law Enforcement Activities***

45 **DIRECT STATE SERVICES**

03-1160	Office of Highway Traffic Safety .....	\$498,000
17-1420	Election Law Enforcement .....	3,868,000
20-1450	Review and Enforcement of Ethical Standards .....	792,000
22-1410	Regulation of Racing Activities .....	15,000,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities .....	<u>\$20,158,000</u>

51 ***Direct State Services:***

53	Personal Services:	
	Salaries and Wages .....	(\$4,039,000)
55	Materials and Supplies .....	(50,000)
	Services Other Than Personal .....	(564,000)
57	Maintenance and Fixed Charges .....	(7,000)

Special Purpose:

03	Federal Highway Safety .....	(498,000)
22	Horse Racing Purse Subsidies .....	(15,000,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off-Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

17-1420	Election Law Enforcement .....	\$6,594,000
	<i>(From Gubernatorial Elections Fund ..</i>	<i>\$6,594,000 )</i>
	Total Grants-In-Aid Appropriation, Special Law	
	Enforcement Activities .....	\$6,594,000
	<i>(From Gubernatorial Elections Fund .</i>	<i>\$6,594,000 )</i>

***Grants-in-Aid:***

17	Election Law Enforcement (GEF) .....	(\$6,594,000)
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***18 Juvenile Services***

**DIRECT STATE SERVICES**

34-1500	Juvenile Community Programs .....	\$20,605,000
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1	35-1505	Institutional Control and Supervision .....	29,807,000
	36-1505	Institutional Care and Treatment .....	9,442,000
3	40-1500	Juvenile Parole and Transitional Services .....	4,502,000
	99-1500	Administration and Support Services .....	11,762,000
5		Total Direct State Services Appropriation, Juvenile Services .....	<u>\$76,118,000</u>

**Direct State Services:**

Personal Services:

	Salaries and Wages .....	(\$62,400,000)
9	Materials and Supplies .....	(2,967,000)
	Services Other Than Personal .....	(6,704,000)
11	Maintenance and Fixed Charges .....	(2,204,000)

Special Purpose:

13	34	Juvenile Aftercare Programs .....	(51,000)
	34	Juvenile Justice Initiatives .....	(382,000)
15	99	Johnstone Facility Maintenance .....	(227,000)
	99	Juvenile Justice - State Matching Funds .	(92,000)
17	99	Custody and Civilian Staffer Equipment And Supplies .....	(186,000)
		Additions, Improvements and Equipment .	(905,000)

19 Receipts from the eyeglass program at the New Jersey Training School for Boys and any  
21 unexpended balance at the end of the preceding fiscal year are appropriated for the operation  
23 of the program.

**GRANTS-IN-AID**

25	34-1500	Juvenile Community Programs .....	\$12,449,000
27		Total Grants-in-Aid Appropriation, Juvenile Services .....	<u>\$12,449,000</u>

**Grants-in-Aid:**

29	34	Juvenile Detention Alternative Initiative .	(\$1,425,000)
	34	Alternatives to Juvenile Incarceration Programs .....	(1,218,000)
31	34	Crisis Intervention Program .....	(3,219,000)
	34	State/Community Partnership Grants .....	(6,352,000)
33	34	Purchase of Services for Juvenile Offenders .....	(235,000)

35 Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile  
37 Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural  
39 competency to serve clients within their respective communities and offer training  
opportunities in cultural competence to staff of community-based organizations the  
recipients may serve.

41 Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such  
43 amounts as may be required shall be transferred to various Direct State Service operating  
45 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

**19 Central Planning, Direction and Management**

**DIRECT STATE SERVICES**

49	13-1005	Homeland Security and Preparedness .....	\$7,899,000
	99-1000	Administration and Support Services .....	11,856,000



	\$19,755,000
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**Direct State Services:**

Personal Services:		
	Salaries and Wages .....	(\$7,519,000)
5	Materials and Supplies .....	(55,000)
	Services Other Than Personal .....	(330,000)
7	Maintenance and Fixed Charges .....	(16,000)
Special Purpose:		
9	13 Office of Homeland Security and Preparedness .....	(2,990,000)
	13 Cybersecurity and Data Protection .....	(4,909,000)
11	99 Prescription Drug Monitoring Program Enhancements.....	(150,000)
	99 Continuing Education for Health Care Professionals.....	(750,000)
13	99 Online Licensure for Mental Health Professionals.....	(375,000)
	99 Operation Helping Hand .....	(1,650,000)
15	99 Office of Law Enforcement Professional Standards .....	(995,000)
	Additions, Improvements and Equipment .	(16,000)

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the “Comprehensive Drug Reform Act of 1987,” N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

13-1005	Homeland Security and Preparedness .....	\$1,153,000
	Total Grants-in-Aid Appropriation, Central Planning, Direction and Management .....	<u>\$1,153,000</u>

***Grants-in-Aid:***

13	New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246) .....	(\$1,153,000)	0
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Of the amount appropriated for the New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246), the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

***70 Government Direction, Management, and Control  
74 General Government Services***

**DIRECT STATE SERVICES**

12-1010	Legal Services .....	\$63,376,000
	Subtotal Direct State Services Appropriation, General Government Services .....	\$63,376,000
<b>Less:</b>		
	<b>Legal Services .....</b>	<b>\$50,242,000</b>
	<b>Total Income Deductions .....</b>	<b><u>\$50,242,000</u></b>
	Total Direct State Services Appropriation, General Government Services .....	<u>\$13,134,000</u>

***Direct State Services:***

Personal Services:			
	Salaries and Wages .....	(\$11,555,000)	
	Materials and Supplies .....	(67,000)	

1	Services Other Than Personal .....	(331,000)
	Maintenance and Fixed Charges .....	(100,000)
3	Special Purpose:	
	12 Legal Services .....	(50,242,000)
5	12 Child Welfare Unit .....	(1,081,000)
	<b>Less:</b>	
7	<b>Total Income Deductions .....</b>	<b>50,242,000</b>

9 In addition to the amount hereinabove appropriated for Legal Services and the additional amount  
 11 associated with employee fringe benefit costs, there are appropriated such amounts as may  
 13 be received or receivable from any State agency, instrumentality or public authority for  
 15 direct or indirect costs of legal services furnished thereto and attributable to a change in or  
 17 the addition of a client agency agreement, subject to the approval of the Director of the  
 19 Division of Budget and Accounting.

21 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the  
 23 General Fund from any other department, branch, or non-State fund source, out of funds  
 25 appropriated thereto, such funds as may be required to cover the costs of legal services  
 27 attributable to that other department, branch, or non-State fund source as the Director of the  
 29 Division of Budget and Accounting shall determine. Receipts in any non-State fund are  
 31 appropriated for the purpose of such transfer.

33 Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from  
 35 penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset  
 37 unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and  
 39 other services, incurred by the Division of Law related to litigation and acting on behalf of  
 41 the State and State agencies and the costs of settlements and judgments as determined by the  
 43 Division of Law. Such amounts first shall be charged to any revenues derived from  
 45 recoveries collected by the State and are also appropriated from the General Fund, subject  
 47 to the approval of the Director of the Division of Budget and Accounting.

33 **80 Special Government Services**  
**82 Protection of Citizens' Rights**

35 **DIRECT STATE SERVICES**

37	14-1310 Consumer Affairs .....	\$5,795,000
	15-1318 Operation of State Professional Boards .....	13,232,000
	(From General Fund .....	\$13,163,000 )
39	(From Casino Revenue Fund .....	69,000 )
	16-1350 Protection of Civil Rights .....	4,221,000
41	19-1440 Victims of Crime Compensation Office .....	10,872,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights .....	<u>\$34,120,000</u>
43	(From General Fund .....	\$34,051,000 )
	(From Casino Revenue Fund .....	69,000 )

45 **Direct State Services:**

47 Personal Services:

47	Salaries and Wages .....	(\$4,228,000)
	Salaries and Wages (CRF) .....	(57,000)
49	Employee Benefits (CRF) .....	(12,000)
	Materials and Supplies .....	(81,000)
51	Services Other Than Personal .....	(14,088,000)
	Maintenance and Fixed Charges .....	(154,000)

53 Special Purpose:

	14 Prescription Drug Monitoring Program .	(308,000)
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1	14	Consumer Affairs Legalized Games of Chance .....	(899,000)
	14	Securities Enforcement Fund .....	(670,000)
3	14	Consumer Affairs Weights and Measures Program .....	(1,959,000)
	14	Consumer Affairs Charitable Registration Program .....	(417,000)
5	15	Personal Care Attendants - Background Checks .....	(375,000)
	19	Claims - Victims of Crime .....	(10,872,000)

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9  
11 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

15 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

17  
19 Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks, investigations required by law, opioid related expenses, and unanticipated costs related to enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.

21  
23  
25 Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

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31 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

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35  
37 Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

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53 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.

55  
57  
59 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)

1 from the operations of the Division of Consumer Affairs Charitable Registration and  
 3 Investigation program and the unexpended balances at the end of the preceding fiscal year,  
 are appropriated for the purpose of offsetting the operational costs of the program, subject  
 to the approval of the Director of the Division of Budget and Accounting.

5 The amount hereinabove appropriated for each of the several State professional boards, advisory  
 boards, and committees shall be payable from receipts of those entities, and any receipts in  
 7 excess of the amounts specifically provided to each of the entities, and the unexpended  
 balances at the end of the preceding fiscal year are appropriated, subject to the approval of  
 9 the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or  
 regulation to the contrary, any receipts from the assessment of fines, fees, and penalties  
 pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil  
 13 Rights for operational costs, subject to the approval of the Director of the Division of Budget  
 and Accounting.

15 Receipts from the provision of copies of transcripts and other materials related to officially  
 docketed cases are appropriated.

17 The unexpended balances at the end of the preceding fiscal year in the Victims of Crime  
 Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are  
 19 appropriated for the same purpose, subject to the approval of the Director of the Division of  
 Budget and Accounting.

21 The amount hereinabove appropriated for Claims - Victims of Crime is available for payment  
 of awards applicable to claims filed in prior fiscal years.

23 Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the  
 amount anticipated and the unexpended balance at the end of the preceding fiscal year are  
 25 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317  
 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational  
 27 costs, subject to the approval of the Director of the Division of Budget and Accounting.

29 Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the  
 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and  
 Revenue Collection Fund program account are appropriated for the purpose of offsetting the  
 31 costs of the design, development, implementation and operation of the Criminal Disposition  
 and Revenue Collection Fund program, payment of claims of victims of crime and for  
 33 Victims of Crime Compensation Office operational costs, subject to the approval of the  
 Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary and consistent with  
 P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to  
 37 victims of crimes who have not been located by the Department and who have not come  
 forward to claim such payments for a period of two years from when the Department  
 39 attempts to locate them shall be transferred to the Victims of Crime Compensation Office  
 and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries  
 41 Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

43 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated  
 with the operation of the New Jersey Board of Nursing.

47 Department of Law and Public Safety, Total State Appropriation ..... \$499,059,000

49 Receipts from the provision of copies, the processing of credit cards and other materials related  
 to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the  
 51 purpose of offsetting costs related to the public access of government records.

53 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for  
 attendance at courses conducted by any division in the Department of Law and Public Safety  
 are appropriated for the purposes of offsetting the operating expenses of the courses, subject  
 55 to the approval of the Director of the Division of Budget and Accounting.

57 Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or  
 regulation to the contrary, an amount not to exceed \$33,500,000, subject to the approval of  
 the Attorney General, is hereby appropriated from the unexpended balances of the several  
 59 State professional boards, advisory boards, and committees located in the Department of  
 Law and Public Safety which are not otherwise required to be expended for the purposes of  
 61 such professional boards, advisory boards, and committees to pay for the costs and expenses  
 of the various divisions within the Department of Law and Public Safety as determined by  
 63 the Attorney General, subject to the approval of the Director of the Division of Budget and  
 Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
 2 amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or  
 3 State statutory or common law and proceeds of the sale of any such confiscated property or  
 4 goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated  
 5 for law enforcement purposes designated by the Attorney General.

<i>Summary of Department of Law and Public Safety Appropriations</i>		
<i>(For Display Purposes Only)</i>		
<i>Appropriations by Category:</i>		
Direct State Services .....	\$475,574,000	
Grants-in-Aid .....	20,485,000	
State Aid .....	3,000,000	
<i>Appropriations by Fund:</i>		0
General Fund .....	\$449,423,000	0
Property Tax Relief Fund .....	3,000,000	
Casino Control Fund .....	39,973,000	
Casino Revenue Fund .....	69,000	
Gubernatorial Election Fund .....	6,594,000	

21 **67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

23 *10 Public Safety and Criminal Justice*

24 *14 Military Services*

25 **DIRECT STATE SERVICES**

40-3620	New Jersey National Guard Support Services .....	\$2,257,000
60-3600	Joint Training Center Management and Operations .....	42,000
99-3600	Administration and Support Services .....	3,086,000
Total Direct State Services Appropriation, Military Services .....		<u>\$5,385,000</u>

31 ***Direct State Services:***

32 **Personal Services:**

Salaries and Wages .....	(\$3,239,000)
Materials and Supplies .....	(318,000)
Services Other Than Personal .....	(573,000)
Maintenance and Fixed Charges .....	(668,000)

37 **Special Purpose:**

40 National Guard - State Active Duty .....	(37,000)
40 Joint Federal - State Operations and Maintenance Contracts (State Share) .	(266,000)
99 COVID-19 Training, Prevention, and Treatment .....	(250,000)
Additions, Improvements and Equipment .	(34,000)

43 Receipts from the rental and use of armories and the unexpended balance at the end of the  
 44 preceding fiscal year in the receipt account are appropriated for the operation and  
 45 maintenance thereof, subject to the approval of the Director of the Division of Budget and  
 Accounting.

47 In addition to the amount hereinabove appropriated for New Jersey National Guard Support  
 48 Services, funds received for Distance Learning Program use are appropriated for the same  
 49 purposes, subject to the approval of the Director of the Division of Budget and Accounting.  
 The unexpended balance at the end of the preceding fiscal year in the National Guard-State  
 51 Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State

1 Operations and Maintenance Contracts (State Share) account is appropriated for the same  
 2 purpose.  
 3 Receipts from the sale of solar energy credits and the receipt of energy rebates and the  
 4 unexpended balance at the end of the preceding fiscal year in the receipt account are  
 5 appropriated for the operation and maintenance of other energy program projects.

7  
 8 **80 Special Government Services**  
 9 **83 Services to Veterans**  
 10 **3610 Veterans' Program Support**

11  
 12 **DIRECT STATE SERVICES**

13	50-3610	Veterans' Outreach and Assistance .....	\$2,622,000
14	51-3610	Veterans' Haven .....	1,495,000
15	70-3610	Burial Services .....	1,098,000
16		Total Direct State Services Appropriation, Veterans'	
17		Program Support .....	<u>\$5,215,000</u>

18 **Direct State Services:**

19 Personal Services:

20		Salaries and Wages .....	(\$4,139,000)
21		Materials and Supplies .....	(329,000)
22		Services Other Than Personal .....	(180,000)
23		Maintenance and Fixed Charges .....	(98,000)

24 Special Purpose:

25	50	Payment of Military Leave Benefits .....	(48,000)
26	50	Veterans' State Benefits Bureau .....	(76,000)
27	50	Maintenance for Memorials .....	(85,000)
28	70	Indigent Veteran Burial Assistance .....	(25,000)
29	70	Honor Guard Support Services .....	(235,000)

30  
 31 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs  
 32 and the individual residents, and the unexpended balance at the end of the preceding fiscal  
 33 year, in the receipt account are appropriated for the same purpose.

34 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law  
 35 or regulation to the contrary, the amount hereinabove appropriated for Payment of Military  
 36 Leave Benefits is subject to the following conditions: it shall be the responsibility of the  
 37 Department of Military and Veterans' Affairs to accept, review, and approve applications  
 38 by a county, municipal governing body, or board of education for reimbursement of eligible  
 39 costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs  
 40 from the Payment of Military Leave Benefits account.

41 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby  
 42 appropriated for the purposes of the fund.

43 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs,  
 44 burial fees collected, and the unexpended program balances at the end of the preceding fiscal  
 45 year are appropriated for perpetual care and maintenance of burial plots and grounds at the  
 46 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover  
 47 Township, Burlington County, New Jersey.

48 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are  
 49 appropriated to the Department of Military and Veterans' Affairs for the purpose of  
 50 reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in  
 51 conjunction with the current or future operation, maintenance and construction of the  
 52 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover  
 53 Township, Burlington County, New Jersey.

54  
 55 **GRANTS-IN-AID**

56	50-3610	Veterans' Outreach and Assistance .....	\$1,886,000
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Total Grants-in-Aid Appropriation, Veterans' Program  
Support .....

\$1,886,000

**Grants-in-Aid:**

50	Support Services for Returning Veterans ..	(\$286,000)
50	Vietnam Veterans Memorial Foundation .	(250,000)
50	Veterans' Tuition Grants .....	(4,000)
50	Veterans' Transportation .....	(251,000)
50	Blind Veterans' Allowances .....	(19,000)
50	Paraplegic and Hemiplegic Veterans' Allowance .....	(101,000)
50	Post Traumatic Stress Disorder .....	(975,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

**3630 Menlo Park Veterans' Memorial Home**

**DIRECT STATE SERVICES**

20-3630	Domiciliary and Treatment Services .....	\$14,082,000
99-3630	Administration and Support Services .....	3,820,000
Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home .....		\$17,902,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$15,832,000)
Materials and Supplies .....	(1,317,000)
Services Other Than Personal .....	(562,000)
Maintenance and Fixed Charges .....	(106,000)
Additions, Improvements and Equipment .	(85,000)

**GRANTS-IN-AID**

20-3630	Domiciliary and Treatment Services .....	\$35,000
Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home .....		\$35,000

**Grants-in-Aid:**

20	Prescription Drug Program .....	(\$35,000)
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**3640 Paramus Veterans' Memorial Home**

**DIRECT STATE SERVICES**

20-3640	Domiciliary and Treatment Services .....	\$14,827,000
99-3640	Administration and Support Services .....	3,370,000
Total Direct State Services Appropriation, Paramus Veterans' Memorial Home .....		\$18,197,000

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$16,336,000)
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1	Materials and Supplies .....	(839,000)
	Services Other Than Personal .....	(874,000)
3	Maintenance and Fixed Charges .....	(118,000)
	Additions, Improvements and Equipment .	(30,000)

**GRANTS-IN-AID**

20-3640	Domiciliary and Treatment Services .....	\$35,000
	Total Grants-in-Aid Appropriation, Paramus Veterans’ Memorial Home .....	<u>\$35,000</u>

***Grants-in-Aid:***

20	Prescription Drug Program .....	(\$35,000)
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***3650 Vineland Veterans’ Memorial Home***

**DIRECT STATE SERVICES**

20-3650	Domiciliary and Treatment Services .....	\$16,451,000
99-3650	Administration and Support Services .....	3,891,000
	Total Direct State Services Appropriation, Vineland Veterans’ Memorial Home .....	<u>\$20,342,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$17,366,000)
Materials and Supplies .....	(1,087,000)
Services Other Than Personal .....	(1,596,000)
Maintenance and Fixed Charges .....	(201,000)
Additions, Improvements and Equipment .	(92,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans’ homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents’ trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans’ homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans’ program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans’ homes are appropriated to supplement the operational and maintenance costs of these laundry services.

**GRANTS-IN-AID**

20-3650	Domiciliary and Treatment Services .....	\$35,000
	Total Grants-in-Aid Appropriation, Vineland Veterans’ Memorial Home .....	<u>\$35,000</u>

***Grants-in-Aid:***

20	Prescription Drug Program .....	(\$35,000)
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Department of Military and Veterans' Affairs, Total State  
 Appropriation ..... \$69,032,000

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

<b>Summary of Department of Military and Veterans' Affairs Appropriations</b>	
<b>(For Display Purposes Only)</b>	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$67,041,000
Grants-in-Aid .....	1,991,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$69,032,000

**74 DEPARTMENT OF STATE**

*30 Educational, Cultural, and Intellectual Development*

*36 Higher Educational Services*

**DIRECT STATE SERVICES**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$7,734,000
81-2400	Educational Opportunity Fund Programs .....	314,000
	Total Direct State Services Appropriation, Higher Educational Services .....	<u><u>\$8,048,000</u></u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$1,909,000)
Materials and Supplies .....	(6,000)
Services Other Than Personal .....	(88,000)
Maintenance and Fixed Charges .....	(8,000)

Special Purpose:

80 Student Success Incentive Funding ....	(5,000,000)	
80 State Policy Lab .....	(1,000,000)	
Additions, Improvements and Equipment .	(37,000)	0

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

**GRANTS-IN-AID**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$3,975,000
81-2400	Educational Opportunity Fund Programs .....	37,179,000
	Total Grants-in-Aid Appropriation, Higher Educational Services .....	<u><u>\$41,154,000</u></u>

***Grants-in-Aid:***

80 College Bound .....	(\$1,875,000)
80 College Readiness Now .....	(1,000,000)
80 Center on GunViolence Research .....	(500,000)

80	New Jersey Civic Information Consortium .....	(500,000)
80	Governor’s School .....	(100,000)
81	Opportunity Program Grants .....	(24,759,000)
81	Supplementary Education Program Grants	(12,420,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting. Refunds from prior years to the College Bound Program are appropriated to that account. Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

**2405 Higher Education Student Assistance Authority**

**DIRECT STATE SERVICES**

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the “Higher Education Student Assistance Authority Law,” N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

45-2405	Student Assistance Programs .....	\$363,492,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority .....	<u>\$363,492,000</u>

***Grants-in-Aid:***

45	Tuition Aid Grants .....	(\$334,887,000)
45	Part-Time Tuition Aid Grants for County Colleges .....	(8,737,000)
45	Part-Time Tuition Aid Grant - EOF Students .....	(558,000)
45	Governor’s Urban Scholarship Program ...	(803,000)
45	Community College Opportunity Grant ...	(10,000,000)
45	New Jersey World Trade Center Scholarship Program .....	(100,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ...	(6,907,000)
45	Primary Care Practitioners Loan Redemption Program .....	(1,500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases

1 in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund  
2 increases in award amounts, and to fund shifts in the distribution of awards that result in an  
3 increase in program costs.

4 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are  
5 appropriated such amounts as are required to cover the costs of increases in the number of  
6 applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the  
7 distribution of awards that result in an increase in total program costs, subject to the approval  
8 of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, participation in the  
10 Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions  
11 that had previously participated in the Tuition Aid Grant program, or had applied in writing  
12 to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant  
13 program prior to September 1, 2009 and met all eligibility requirements prior to September  
14 1, 2009.

15 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges  
16 shall be used to provide funds for tuition aid grants for eligible, qualified part-time students  
17 enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition  
18 aid grants shall be used to pay the tuition at a county college established pursuant to  
19 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the  
20 Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated  
21 against the full-time grant award for the applicable institutional sector established pursuant  
22 to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall  
23 receive one-half of the value of a full-time award and an eligible student enrolled with nine  
24 to eleven credits shall receive three-quarters of a full-time award. Students shall apply first  
25 for all other forms of federal student assistance grants and scholarships; student eligibility  
26 for the Tuition Aid Grant program for part-time enrollment at a county college shall in other  
27 respects be determined by the authority in accordance with the criteria established pursuant  
28 to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

29 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County  
30 Colleges account shall be available to fund increases in the number of applicants qualifying  
31 for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award  
32 amounts, and to fund shifts in the distribution of awards that result in an increase in program  
33 costs.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
35 appropriated for Community College Opportunity Grants is subject to the following  
36 conditions: (1) \$10 million is appropriated to the Higher Education Student Assistance  
37 Authority for the purpose of providing grants to eligible enrollees at New Jersey county  
38 colleges for the Fall 2020 and Spring 2021 semesters, to pay for the costs of tuition or  
39 approved educational fees, including fees for nursing, culinary, and other career and  
40 technical education programs, or both, that are not already covered by other available  
41 funding opportunities, including, but not limited to, awards of tuition assistance and grants  
42 from any source, as determined by the Higher Education Student Assistance Authority;  
43 provided, however, that the Higher Education Student Assistance Authority, in consultation  
44 with the Office of the Secretary of Higher Education, shall establish criteria governing  
45 student eligibility and other necessary program elements, which shall be published on the  
46 Authority's Internet website; provided further that for Fiscal Year 2021, grants shall be  
47 available only to students determined to be eligible by the Authority, and whose adjusted  
48 gross income does not exceed \$65,000; and provided further that the maximum per student  
49 tuition and approved educational fee amounts eligible for Community College Opportunity  
50 Grants coverage shall not be more than two percent greater than the equivalent tuition and  
51 fee amounts at each county college in Academic Year 2019-2020; and provided further that  
52 unexpended balances, not to exceed \$5 million, may be reallocated to augment the Tuition  
53 Assistance Grant program for county colleges, upon the recommendation of the Secretary  
54 of Higher Education and subject to the approval of the Director of the Division of Budget  
55 and Accounting; and (2) students must be enrolled in 6 or more credit hours, as defined  
56 pursuant to N.J.A.C. 9A:9-2.6.

57 In addition to the amount hereinabove appropriated for Community College Opportunity Grants  
58 (CCOG), there are appropriated such amounts as are required to cover the costs of increases  
59 in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution  
60 of awards that result in an increase in total program costs, subject to the approval of the  
61 Director of the Division of Budget and Accounting.

62 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for  
63 the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of  
64 providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1  
65 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 2 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program  
 3 is subject to the following condition: all NJ STARS II awards must be used at institutions  
 4 of higher education that offer degrees through the baccalaureate level and which participate  
 5 in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

6 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition  
 7 to be used in determining the amount of a NJ STARS award to a student at a county college  
 8 shall be limited to the in-county tuition charged for students pursuing a full-time course of  
 9 study at that county college.

10 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),  
 11 none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance  
 12 Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship  
 13 awards.

14 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or  
 15 regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student  
 16 Tuition Assistance Reward Scholarship program are subject to the following condition: the  
 17 maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students  
 18 first enrolling in the program for academic year 2015-2016 and thereafter who attend a  
 19 county college that has eliminated general education fees and increased its tuition  
 20 correspondingly will be reduced by an amount to be calculated and approved by the Director  
 21 of the Division of Budget and Accounting. The amount of the reduction shall be the three-  
 22 year average percentage that fees comprised of total tuition and fees as reported to the Higher  
 23 Education Student Assistance Authority (HESAA) on the institutional budget survey in the  
 24 three immediate years prior to the elimination of the general education fees.

25 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs  
 26 are appropriated to such programs, subject to the approval of the Director of the Division of  
 27 Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided  
 29 hereinabove in Student Assistance Programs shall be available for payment of liabilities  
 30 applicable to prior fiscal years.

31 In order to permit and ensure the timely award of student financial aid grants, amounts may be  
 32 transferred among accounts in Student Assistance Programs, including Survivor Tuition  
 33 Benefits, subject to the approval of the Director of the Division of Budget and Accounting.  
 34 Notice of the Director of the Division of Budget and Accounting's approval shall be  
 35 provided to the Legislative Budget and Finance Officer on the effective date of the approved  
 36 transfer.

37  
 38  
 39 ***2410 Rutgers, The State University - New Brunswick***

40  
 41 **GRANTS-IN-AID**

42	82-2410	Institutional Support .....	\$2,535,338,000
		Subtotal General Operations .....	<u>\$2,535,338,000</u>
44	<b>Less:</b>		
		<b>General Services Income .....</b>	<b>\$1,351,829,000</b>
46		<b>Auxiliary Funds Income .....</b>	<b>218,858,000</b>
		<b>Special Funds Income .....</b>	<b>426,961,000</b>
48		<b>Employee Fringe Benefits .....</b>	<b>255,594,000</b>
		<b>Total Income Deductions .....</b>	<b><u>\$2,253,242,000</u></b>
50		Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick .....	<u>\$282,096,000</u>

51  
 52 ***Grants-in-Aid:***

53	82	General Institutional Operations .....	(\$2,408,474,000)
	82	Outcomes-Based Allocation .....	(8,315,000)
55	82	Cancer Institute of New Jersey .....	(5,000,000)
	82	Child Health Institute .....	(1,700,000)
57	82	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.422) .....	(500,000)

1	82	School of Biomedical and Health Sciences .....	(108,332,000)
	82	School of Engineering - Equipment Acquisition .....	(2,500,000)
3	82	State Government Science and Engineering Fellowship Program, Eagleton Institute .....	(267,000)
	82	The Rutgers Special Needs Dental Treatment Center .....	(250,000)

5 **Less:**

	<b>Income Deductions .....</b>	<b>\$2,253,242,000</b>	<b>0</b>
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9 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

11 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

15 *2415 Agricultural Experiment Station*

17 GRANTS-IN-AID

19	82-2415	Institutional Support .....	\$84,199,000
		Subtotal General Operations .....	<u>\$84,199,000</u>

21 **Less:**

21	<b>General Services Income .....</b>	<b>\$24,899,000</b>	
	<b>Special Funds Income .....</b>	<b>21,530,000</b>	
23	<b>Federal Research and Extension Funds Income .....</b>	<b>5,290,000</b>	
25	<b>Employee Fringe Benefits .....</b>	<b>10,721,000</b>	
	<b>Total Income Deductions .....</b>		<b><u>\$62,440,000</u></b>
27		Total Grants-in-Aid Appropriation, Agricultural Experiment Station .....	<u>\$21,759,000</u>

29 **Grants-in-Aid:**

29	82	General Institutional Operations .....	(\$81,104,000)
	82	Rutgers Equine Science Center Operating Support .....	(95,000)
31	82	New Jersey Agricultural Experiment Station .....	(3,000,000)

33 **Less:**

	<b>Income Deductions .....</b>	<b>62,440,000</b>
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35 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

37 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

39 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

45 *2416 Rutgers, The State University - Camden*

47 GRANTS-IN-AID

49	82-2416	Institutional Support .....	\$162,629,000
		Subtotal General Operations .....	<u>\$162,629,000</u>

1 **Less:**

2	<b>General Services Income .....</b>	<b>\$90,820,000</b>	
3	<b>Auxiliary Funds Income .....</b>	<b>9,283,000</b>	
4	<b>Special Funds Income .....</b>	<b>25,220,000</b>	
5	<b>Employee Fringe Benefits .....</b>	<b>18,447,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$143,770,000</b>
			<hr/>
7	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden .....		\$18,859,000
			<hr/>

8 **Grants-in-Aid:**

9	82 General Institutional Operations .....	(\$157,832,000)
	82 Clinical Legal Programs for the Poor - Rutgers Law School .....	(200,000)
11	82 Outcomes-Based Allocation .....	(1,427,000)
	82 Focus on Student Mental Health and Wellbeing .....	(170,000)
13	82 Rowan University - Rutgers Camden Board of Governors, RU-Camden School of Business .....	(3,000,000)

14 **Less:**

15	<b>Income Deductions .....</b>	<b>143,770,000</b>
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17 For the purpose of implementing the appropriations act for the current fiscal year, the number  
18 of State-funded positions at Rutgers - Camden shall be 559.

21 *2417 Rutgers, The State University - Newark*

23 **GRANTS-IN-AID**

24	82-2417 Institutional Support .....	\$370,640,000
25	Subtotal General Operations .....	<hr/> \$370,640,000

26 **Less:**

27	<b>General Services Income .....</b>	<b>\$226,305,000</b>
28	<b>Auxiliary Funds Income .....</b>	<b>19,720,000</b>
29	<b>Special Funds Income .....</b>	<b>55,764,000</b>
30	<b>Employee Fringe Benefits .....</b>	<b>38,514,000</b>
31	<b>Total Income Deductions .....</b>	<b>\$340,303,000</b>
		<hr/>
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark .....	\$30,337,000
		<hr/>

32 **Grants-in-Aid:**

33	82 General Institutional Operations .....	(\$366,569,000)
35	82 Clinical Legal Programs for the Poor - Rutgers Law School .....	(200,000)
	82 Outcomes-Based Allocation .....	(2,621,000)
37	82 Scholarship and Transformative Education in Prison Program .....	(1,250,000)

38 **Less:**

39	<b>Income Deductions .....</b>	<b>340,303,000</b>
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41 For the purpose of implementing the appropriations act for the current fiscal year, the number  
42 of State-funded positions at Rutgers - Newark shall be 1,086.

45 *2430 New Jersey Institute of Technology*

47 **GRANTS-IN-AID**

1	82-2430	Institutional Support .....	\$383,134,000
		Subtotal General Operations .....	<u>\$383,134,000</u>
3	<b>Less:</b>		
		<b>General Services Income .....</b>	<b>\$164,923,000</b>
5		<b>Auxiliary Funds Income .....</b>	<b>17,567,000</b>
		<b>Special Funds Income .....</b>	<b>129,637,000</b>
7		<b>Employee Fringe Benefits .....</b>	<b>34,553,000</b>
		<b>Total Income Deductions .....</b>	<b><u>\$346,680,000</u></b>
9		Total Grants-in-Aid Appropriation, New Jersey Institute of Technology .....	<u>\$36,454,000</u>
	<b>Grants-in-Aid:</b>		
11	82	General Institutional Operations .....	(\$377,343,000)
	82	Outcomes-Based Allocation .....	(2,091,000)
13	82	Medical Devices Innovation Cluster ...	(3,700,000)
	<b>Less:</b>		
15		<b>Income Deductions .....</b>	<b>346,680,000</b>

17 For the purpose of implementing the appropriations act for the current fiscal year, the number  
19 of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

21 *2440 Thomas Edison State University*

23 GRANTS-IN-AID

25	82-2440	Institutional Support .....	\$56,083,000
		Subtotal General Operations .....	<u>\$56,083,000</u>
	<b>Less:</b>		
27		<b>General Services Income .....</b>	<b>\$39,077,000</b>
		<b>Special Funds Income .....</b>	<b>1,759,000</b>
29		<b>Employee Fringe Benefits .....</b>	<b>8,203,000</b>
		<b>State-Supported Facilities Costs .....</b>	<b>1,252,000</b>
31		<b>Total Income Deductions .....</b>	<b><u>\$50,291,000</u></b>
		Total Grants-in-Aid Appropriation, Thomas Edison State University .....	<u>\$5,792,000</u>
33	<b>Grants-in-Aid:</b>		
	82	General Institutional Operations .....	(\$54,066,000)
35	82	Outcomes-Based Allocation .....	(1,017,000)
	82	National Guard Tuition Waiver Reimbursement .....	(1,000,000)
37	<b>Less:</b>		
39		<b>Income Deductions .....</b>	<b>50,291,000</b>

41 For the purpose of implementing the appropriations act for the current fiscal year, the number  
43 of State-funded positions at Thomas Edison State University shall be 323.

45 *2445 Rowan University*

47 GRANTS-IN-AID

49	82-2445	Institutional Support .....	\$503,294,000
		Subtotal General Operations .....	<u>\$503,294,000</u>
51	<b>Less:</b>		
		<b>General Services Income .....</b>	<b>\$215,892,000</b>



1	<b>Auxiliary Funds Income .....</b>	<b>40,351,000</b>	
	<b>Special Funds Income .....</b>	<b>115,861,000</b>	
3	<b>Employee Fringe Benefits .....</b>	<b>45,892,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$417,996,000</b>
5	Total Grants-in-Aid Appropriation, Rowan University .....		<b>\$85,298,000</b>
	<b>Grants-in-Aid:</b>		
7	82 General Institutional Operations .....	(\$447,829,000)	
	82 Outcomes-Based Allocation .....	(3,181,000)	
9	82 Camden Opioid Research Initiative ....	(500,000)	
	82 Center for Research and Education in Advanced Transportation Engineering Systems .....	(2,000,000)	
11	82 Child Abuse Research Education And Service Institute .....	(900,000)	
	82 Cooper Medical School of Rowan University .....	(8,951,000)	
13	82 Cooper Medical School - Cooper University Hospital Support .....	(16,505,000)	
	82 School of Osteopathic Medicine .....	(23,428,000)	
15	<b>Less:</b>		
	<b>Income Deductions .....</b>	<b>417,996,000</b>	

17 For the purpose of implementing the appropriations act for the current fiscal year, the number  
19 of State-funded positions at Rowan University shall be 1,898.

21 For the purpose of implementing the appropriations act for the current fiscal year, the fringe  
23 benefits for 105 positions at Cooper Medical School of Rowan University are funded by the  
25 State.

27 **2450 New Jersey City University**

29 **GRANTS-IN-AID**

82-2450	Institutional Support .....	\$126,676,000
	Subtotal General Operations .....	<b>\$126,676,000</b>

31 **Less:**

31	<b>General Services Income .....</b>	<b>\$35,249,000</b>	
	<b>A.H. Moore Program Recipients .....</b>	<b>5,355,000</b>	
33	<b>Auxiliary Funds Income .....</b>	<b>2,132,000</b>	
	<b>Special Funds Income .....</b>	<b>35,054,000</b>	
35	<b>Employee Fringe Benefits .....</b>	<b>24,868,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$102,658,000</b>

37	Total Grants-in-Aid Appropriation, New Jersey City University .....		<b>\$24,018,000</b>
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39 **Grants-in-Aid:**

39	82 General Institutional Operations .....	(\$123,570,000)	
	82 Fort Monmouth Campus .....	(1,000,000)	
41	82 Outcomes-Based Allocation .....	(2,106,000)	

43 **Less:**

43	<b>Income Deductions .....</b>	<b>102,658,000</b>	
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45 For the purpose of implementing the appropriations act for the current fiscal year, the number  
47 of State-funded positions at New Jersey City University shall be 1,129.

146  
2455 Kean University

**GRANTS-IN-AID**

82-2455	Institutional Support .....	\$197,116,000
	Subtotal General Operations .....	\$197,116,000

**Less:**

General Services Income .....	\$119,074,000
Auxiliary Funds Income .....	18,133,000
Special Funds Income .....	4,325,000
Employee Fringe Benefits .....	25,873,000

Total Income Deductions .....	\$167,405,000
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Total Grants-in-Aid Appropriation, Kean University .....	\$29,711,000
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**Grants-in-Aid:**

82	General Institutional Operations .....	(\$193,845,000)
82	Outcomes-Based Allocation .....	(3,271,000)

**Less:**

Income Deductions .....	167,405,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

**GRANTS-IN-AID**

82-2460	Institutional Support .....	\$171,570,000
	Subtotal General Operations .....	\$171,570,000

**Less:**

General Services Income .....	\$61,583,000
Auxiliary Funds Income .....	17,677,000
Special Funds Income .....	32,175,000
Employee Fringe Benefits .....	31,258,000

Total Income Deductions .....	\$142,693,000
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Total Grants-in-Aid Appropriation, William Paterson University of New Jersey .....	\$28,877,000
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**Grants-in-Aid:**

82	General Institutional Operations .....	(\$168,979,000)
82	Outcomes-Based Allocation .....	(2,591,000)

**Less:**

Income Deductions .....	142,693,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

**GRANTS-IN-AID**

82-2465	Institutional Support .....	\$363,001,000
	Subtotal General Operations .....	\$363,001,000

**Less:**

General Services Income .....	\$137,173,000
Auxiliary Funds Income .....	52,910,000
Special Funds Income .....	91,077,000

1	<b>Employee Fringe Benefits .....</b>	<b>38,655,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$319,815,000</b>
3	Total Grants-in-Aid Appropriation, Montclair State University .....		<u>\$43,186,000</u>
	<b>Grants-in-Aid:</b>		
5	82 General Institutional Operations .....	(\$358,350,000)	
	82 Outcomes-Based Allocation .....	(4,651,000)	
7	<b>Less:</b>		
	<b>Income Deductions .....</b>	<b>319,815,000</b>	

9 For the purpose of implementing the appropriations act for the current fiscal year, the number  
11 of State-funded positions at Montclair State University shall be 1,316.

13 *2470 The College of New Jersey*

15 **GRANTS-IN-AID**

17	82-2470 Institutional Support .....		\$208,012,000
	Subtotal General Operations .....		<u>\$208,012,000</u>
19	<b>Less:</b>		
	<b>General Services Income .....</b>	<b>\$86,312,000</b>	
21	<b>Auxiliary Funds Income .....</b>	<b>44,856,000</b>	
	<b>Special Funds Income .....</b>	<b>22,665,000</b>	
23	<b>Employee Fringe Benefits .....</b>	<b>28,484,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$182,317,000</b>
25	Total Grants-in-Aid Appropriation, The College of New Jersey .....		<u>\$25,695,000</u>
	<b>Grants-in-Aid:</b>		
27	82 General Institutional Operations .....	(\$206,875,000)	
	82 Outcomes-Based Allocation .....	(1,137,000)	
29	<b>Less:</b>		
	<b>Income Deductions .....</b>	<b>182,317,000</b>	

31 For the purpose of implementing the appropriations act for the current fiscal year, the number  
33 of State-funded positions at The College of New Jersey shall be 859.

35 *2475 Ramapo College of New Jersey*

37 **GRANTS-IN-AID**

39	82-2475 Institutional Support .....		\$118,493,000
	Subtotal General Operations .....		<u>\$118,493,000</u>
41	<b>Less:</b>		
	<b>General Services Income .....</b>	<b>\$46,454,000</b>	
43	<b>Auxiliary Funds Income .....</b>	<b>27,787,000</b>	
	<b>Special Funds Income .....</b>	<b>12,326,000</b>	
45	<b>Employee Fringe Benefits .....</b>	<b>16,940,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$103,507,000</b>
47	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey .....		<u>\$14,986,000</u>
	<b>Grants-in-Aid:</b>		
49	82 General Institutional Operations .....	(\$117,429,000)	
	82 Outcomes-Based Allocation .....	(1,064,000)	

1 **Less:**

**Income Deductions ..... 103,507,000**

3 For the purpose of implementing the appropriations act for the current fiscal year, the number  
 5 of State-funded positions at Ramapo College of New Jersey shall be 573.

7 **2480 Stockton University**

9 **GRANTS-IN-AID**

11 82-2480 Institutional Support ..... \$204,335,000  
 Subtotal General Operations ..... \$204,335,000

13 **Less:**

**Receipts from Tuition Increase ..... \$1,742,000**  
**General Services Income ..... 106,125,000**  
**Auxiliary Funds Income ..... 23,135,000**  
**Special Funds Income ..... 21,375,000**  
**Employee Fringe Benefits ..... 29,620,000**  
**Total Income Deductions ..... \$181,997,000**

Total Grants-in-Aid Appropriation, Stockton  
 University ..... \$22,338,000

21 ***Grants-in-Aid:***

82 General Institutional Operations ..... (\$202,464,000)  
 82 Outcomes-Based Allocation ..... (1,871,000)

25 **Less:**

**Income Deductions ..... 181,997,000**

27 For the purpose of implementing the appropriations act for the current fiscal year, the number  
 29 of State-funded positions at Stockton University shall be 1,069.

31 **2485 University Hospital**

33 **GRANTS-IN-AID**

35 82-2485 Institutional Support ..... \$33,881,000  
 Total Grants-in-Aid Appropriation, University Hospital ... \$33,881,000

37 ***Grants-in-Aid:***

82 University Hospital ..... (\$32,881,000)  
 82 City of Newark Emergency  
 Medical Services ..... (1,000,000)

41 For the purpose of implementing the appropriations act for the current fiscal year, the number  
 43 of State-funded positions at University Hospital shall be 3,500.

In addition to the amount hereinabove appropriated for University Hospital, an amount not to  
 45 exceed \$8,000,000 is appropriated to support expenditures related to the Clinical Service  
 Agreement between University Hospital and Rutgers, The State University, subject to the  
 47 approval of the Director of the Division of Budget and Accounting.

49 **HIGHER EDUCATION SERVICES**

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
 hereinabove appropriated for Higher Educational Services-Institutional Support in each of  
 51 the senior public institutions of higher education, there are allocated such amounts as are  
 required to provide the reimbursement to cover tuition costs of the National Guard members  
 53 pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts  
 55 hereinabove appropriated for Higher Educational Services-Institutional Support in each of  
 the senior public institutions of higher education, there are allocated such amounts as may

1 be required to fund lease or rental costs which may be charged by such senior public  
3 institutions for any State department, agency, authority or commission facilities located on  
the campus of any senior public institution of higher education.

5 Public colleges and universities are authorized to provide a voluntary employee furlough  
program.

7 Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated  
as Grants-In-Aid and payable to any senior public college or university which requests  
9 approval from the Educational Facilities Authority and the Director of the Division of  
Budget and Accounting may be pledged as a guarantee for payment of principal and interest  
11 on any bonds issued by the Educational Facilities Authority or by the college or university.  
Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of  
13 written notification by the Educational Facilities Authority or the Director of the Division  
of Budget and Accounting that the college or university does not have sufficient funds  
15 available for prompt payment of principal and interest on such bonds, and shall be paid by  
the State Treasurer directly to the holders of such bonds at such time and in such amounts  
17 as specified by the bond indenture, notwithstanding that payment of such funds does not  
coincide with any date for payment otherwise fixed by law.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the senior public institutions of higher education shall be paid to each  
institution in equal monthly installments on the last business day of each month.

21 Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove  
appropriated for any senior public institution of higher education shall be paid until the  
23 institution remits its quarterly fringe benefit reimbursement for positions in excess of the  
number of State-funded positions provided in this act, by the deadline and in the manner  
25 required by the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for Institutional Support of the various State institutions of higher education are  
conditioned upon the following: no sum shall be expended for payment as a settlement,  
29 buyout, separation payment, severance pay or any other form of monetary payment of any  
kind whatsoever in connection with the termination of, or separation from, the employment  
31 prior to the end of the term of an existing contract of any officer or employee of such  
institution who receives annual compensation in excess of \$250,000.

33 Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School -  
Cooper University Hospital Support, the Director of the Division of Budget and Accounting  
35 may transfer such amounts as are determined to be necessary to the Division of Medical  
Assistance and Health Services to maximize federal Medicaid funds.

37 Funds appropriated to Rutgers University for purposes of medical education are authorized to  
be used as necessary by the Director of the Division of Budget and Accounting and the  
39 Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely  
to maximize federal Medicaid payments to faculty physicians and non-physician  
41 professionals who are affiliated with the aforementioned respective medical schools.

43 Funds appropriated to Rowan University for purposes of medical education at Cooper Medical  
School of Rowan University and the Rowan School of Osteopathic Medicine are authorized  
45 to be used as necessary by the Director of the Division of Budget and Accounting and the  
Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely  
47 to maximize federal Medicaid payments to faculty physicians and non-physician  
professionals who are affiliated with the aforementioned respective medical schools.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated for the Outcomes-Based Allocation program in each of the senior public  
51 institutions of higher education shall be allocated and distributed to eligible senior public  
institutions based on a funding rationale that takes into consideration: (1) the total number  
53 of degrees awarded by the institution, (2) the number of degrees awarded by the institution  
to individuals from underrepresented ethnic and racial minority groups, and (3) the number  
55 of students at the institution who qualify for need-based financial aid awards at the State and  
federal levels; provided, however, that institutions receiving awards shall be required to: (1)  
57 commit to the principles of the State Plan for Higher Education, (2) maintain a Financial Aid  
Shopping Sheet for all undergraduate students, (3) participate in good faith discussions led  
by the Secretary of Higher Education to improve future distribution of funding to institutions  
59 consistent with State priorities, (4) share program-level spending information to assist in the  
distribution of future funding, and (5) such other requirements determined to be appropriate  
61 by the Secretary of Higher Education, subject to the approval of the Director of the Division  
of Budget and Accounting.

63 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
amounts hereinabove appropriated for Higher Educational Services - Institutional Support,  
65 there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the

New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

**37 Cultural and Intellectual Development Services**  
**2541 Division of State Library**

**DIRECT STATE SERVICES**

51-2541	Library Services .....	\$3,914,000
	Total Direct State Services Appropriation, Division of State Library .....	<u>\$3,914,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$3,186,000)
Materials and Supplies .....	(313,000)
Services Other Than Personal .....	(145,000)
Maintenance and Fixed Charges .....	(20,000)

Special Purpose:

51 Supplies and Extended Services .....	(250,000)
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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

**STATE AID**

51-2541	Library Services .....	\$2,392,000
	(From General Fund .....	\$2,364,000 )
	(From Property Tax Relief Fund .....	28,000 )
	Total State Aid Appropriation, Division of State Library .....	<u>\$2,392,000</u>
	(From General Fund .....	\$2,364,000 )
	(From Property Tax Relief Fund .....	28,000 )

**State Aid:**

51 Library Network .....	(\$2,364,000)
51 Per Capita Library Aid (PTRF) .....	(28,000)

**37 Cultural and Intellectual Development Services**

**DIRECT STATE SERVICES**

05-2530	Support of the Arts .....	\$304,000
06-2535	Museum Services .....	1,659,000
07-2540	Development of Historical Resources .....	822,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services .....	<u>\$2,785,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$1,942,000)
Materials and Supplies .....	(69,000)
Services Other Than Personal .....	(203,000)
Maintenance and Fixed Charges .....	(71,000)

07 New Jersey Historical Commission -  
 Celebration of America ..... (500,000)

**GRANTS-IN-AID**

05-2530 Support of the Arts ..... \$19,858,000  
 07-2540 Development of Historical Resources ..... 4,564,000  
 Total Direct State Services Appropriation, Cultural and  
 Intellectual Development Services ..... \$24,422,000

***Grants-in-Aid:***

05 Cultural Projects ..... (\$19,858,000)  
 07 Historic New Bridge Landing  
 Park Commission ..... (100,000)  
 07 Battleship New Jersey Museum ..... (1,000,000)  
 07 New Jersey Women Vote -  
 Alice Paul Institute ..... (113,000)  
 07 New Jersey Historical Commission -  
 Agency Grants ..... (3,351,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$500,000 may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the New Jersey Cultural Trust \$4,100,000 for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting. The amount hereinabove appropriated for Cultural Projects shall first be provided from this revenue.

***70 Government Direction, Management, and Control***  
***74 General Government Services***

**DIRECT STATE SERVICES**

01-2505 Office of the Secretary of State ..... \$4,814,000  
 02-2510 Business Action Center ..... 14,199,000  
 08-2545 State Archives ..... 867,000  
 25-2525 Election Management and Coordination ..... 2,075,000  
 Total Direct State Services Appropriation, General  
 Government Services ..... \$21,955,000

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$4,745,000)

1	Materials and Supplies .....	(72,000)
	Services Other Than Personal .....	(317,000)
3	Maintenance and Fixed Charges .....	(11,000)
	Special Purpose:	
5	01 Office of Volunteerism .....	(69,000)
	01 Office of Programs .....	(538,000)
7	01 Business Marketing Initiative .....	(2,000,000)
	02 Office of Economic Growth .....	(1,190,000)
9	02 New Jersey Motion Picture Commission .....	(337,000)
	02 Travel and Tourism Advertising and Promotion .....	(10,905,000)
11	25 Help America Vote Act .....	(1,771,000)

13 Of the amount hereinabove appropriated to the Business Action Center, an amount up to  
 15 \$700,000 is appropriated for New Jersey Small Business Development Centers, pursuant to  
 a spending plan approved by the Secretary of State, subject to the approval of the Director  
 of the Division of Budget and Accounting.

17 The Secretary of State shall report semi-annually on the expenditure during the preceding six  
 19 months of State funds hereinabove appropriated for Travel and Tourism Advertising and  
 Promotion and private contributions to this program. The first semi-annual report shall be  
 21 completed not later than 30 days following the end of the second quarter of the fiscal year,  
 the second semi-annual report shall be completed not later than 30 days following the end  
 23 of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of  
 the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

25 Receipts from the examination of voting machines by Election Management and Coordination  
 and the unexpended balance at the end of the preceding fiscal year of those receipts are  
 appropriated for the costs of making such examinations.

27 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act -  
 State Match account is appropriated for the same purpose, subject to the approval of the  
 29 Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Business Marketing Initiative shall be used to pay for the costs of  
 33 developing and implementing a marketing program to highlight the benefits of doing  
 business in the State of New Jersey and to encourage national and international business  
 35 entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract  
 between the Department of State and a non-profit entity with expertise in economic  
 37 development, subject to the approval of the Director and the Division of Budget and  
 Accounting.

**GRANTS-IN-AID**

41	01-2505 Office of the Secretary of State .....	\$4,564,000
	02-2510 Business Action Center .....	500,000
43	Total Grants-in-Aid Appropriation, General Government Services .....	<u>\$5,064,000</u>

***Grants-in-Aid:***

45	01 Office of Programs .....	(\$1,135,000)
	01 Center for Hispanic Policy, Research and Development .....	(1,808,000)
47	01 Cultural Trust .....	(621,000)
	01 New Jersey Manufacturing Extension Program, Inc. ....	(1,500,000)

49 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed  
 51 10% may be used for administrative purposes, including the oversight of cultural projects,  
 to ensure their compliance with all applicable State and federal laws and regulations  
 53 including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject  
 to the approval of the Director of the Division of Budget and Accounting.



**STATE AID**

25-2525	Election Management and Coordination .....	\$25,772,000
	Total State Aid Appropriation, General	
	Government Services .....	\$25,772,000

***State Aid:***

25	County Election Boards Mail in Ballots.....	(\$2,500,000)
25	Extended Polling Place Hours .....	(3,272,000)
25	Early Voting Implementation .....	(20,000,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation .....	\$1,202,285,000
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Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

<b><i>Summary of Department of State Appropriations</i></b> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$36,702,000
Grants-in-Aid .....	1,137,419,000
State Aid .....	28,164,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,202,257,000
Property Tax Relief Fund .....	28,000

**78 DEPARTMENT OF TRANSPORTATION**

*10 Public Safety and Criminal Justice*  
*11 Vehicular Safety*

**DIRECT STATE SERVICES**

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$1,875,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$3,862,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property

1 Management and Construction - Property Management Services. In addition, the New  
 2 Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office  
 3 of Administrative Law for hearing services, or an amount no less than \$500,000, subject to  
 the approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
 6 contrary, \$8,205,000 is appropriated from the revenues appropriated to the New Jersey  
 7 Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account  
 to reflect savings from implementation of management and procurement efficiencies, subject  
 9 to the approval of the Director of the Division of Budget and Accounting.

11 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act  
 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the  
 12 Division of State Police and the Department of Health to defray the operating costs of the  
 13 program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance  
 at the end of the preceding fiscal year is appropriated to the special capital maintenance  
 15 reserve account for capital replacement and major maintenance of helicopter equipment and  
 any expenditures therefrom shall be subject to the approval of the Director of the Division  
 17 of Budget and Accounting.

19 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to  
 subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes,  
 subject to the approval of the Director of the Division of Budget and Accounting.

21 There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to  
 section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required  
 22 under the contract between the State Treasurer and the New Jersey Economic Development  
 23 Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

25 There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established  
 pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such  
 26 fund as required under the contract between the State Treasurer and the New Jersey  
 Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70  
 27 (C:34:1B-21.29).

29 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
 30 contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the  
 surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund  
 31 as State revenue.

33 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
 34 contrary, an amount not to exceed \$7,500,000 from receipts from the increase in motor  
 vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

37 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the  
 38 contrary, \$42,500,000 is appropriated from the revenues appropriated to the New Jersey  
 Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings  
 39 initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

43 **60 Transportation Programs**

45 **61 State and Local Highway Facilities**

47 **DIRECT STATE SERVICES**

48	06-6100	Maintenance and Operations .....	\$27,436,000
49	08-6120	Physical Plant and Support Services .....	3,314,000
		Total Direct State Services Appropriation, State and Local Highway Facilities .....	<u>\$30,750,000</u>

51 **Direct State Services:**

Personal Services:

52	Salaries and Wages .....	(\$15,946,000)
53	Materials and Supplies .....	(8,141,000)
54	Services Other Than Personal .....	(1,343,000)
55	Maintenance and Fixed Charges .....	(5,320,000)

57 The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are  
 58 appropriated for Maintenance and Operations, subject to the approval of the Director of the  
 Division of Budget and Accounting.

61 In addition to the amount hereinabove appropriated for Maintenance and Operations, such

1 additional amounts as may be required are appropriated for winter operations, including  
 2 snow removal costs, subject to the approval of the Director of the Division of Budget and  
 3 Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
 5 hereinabove appropriated for the Department of Transportation from the General Fund,  
 6 \$9,375,000 thereof shall be paid from funds received from the various transportation-  
 7 oriented authorities pursuant to contracts between the authorities and the State as are  
 8 determined to be eligible for such funding pursuant to such contracts, as shall be determined  
 9 by the Director of the Division of Budget and Accounting.

10 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist  
 11 Oriented Directional Signs Program fees are appropriated for the purpose of administering  
 12 the programs, subject to the approval of the Director of the Division of Budget and  
 13 Accounting.

14 Receipts in excess of the amount anticipated from highway application and permit fees pursuant  
 15 to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the  
 16 purpose of administering the Access Permit Review program, subject to the approval of the  
 17 Director of the Division of Budget and Accounting.

18 Receipts in excess of the amount anticipated from Casualty Losses are appropriated for  
 19 transportation purposes, subject to the approval of the Director of the Division of Budget and  
 20 Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated  
 21 for the same purpose.

22 Of the amount hereinabove appropriated for Maintenance and Operations, \$7,575,000 for winter  
 23 operations, including snow removal costs, is appropriated from the receipts of the New Tire  
 24 Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

25 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is  
 26 appropriated \$3,862,000 from the New Jersey Motor Vehicle Commission for Maintenance  
 27 and Fixed Charges, subject to the approval of the Director of the Division of Budget and  
 28 Accounting.

29 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or  
 30 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and  
 31 Operations, \$1,500,000 is payable from the revenue from the fee increase pursuant to the  
 32 amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the  
 33 "Maritime Industry Fund."

34 Revenue from fees or other payments made for the placement of sponsorship acknowledgment  
 35 and advertising on signs, equipment, materials, and vehicles used for a safety service patrol  
 36 or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5),  
 37 are appropriated to the Department of Transportation for transportation purposes, including  
 38 contract incentives for heavy duty towing contracts that support the clearance of traffic  
 39 incidents. Use of the funds is subject to any federal requirements. The unexpended balance  
 40 at the end of the preceding fiscal year is appropriated for the same purpose.

41 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from  
 42 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are  
 43 appropriated to the Department of Transportation for highway purposes, subject to the  
 44 approval of the Director of the Division of Budget and Accounting; provided, however, that  
 45 sponsorship acknowledgement and the use of such funds shall be subject to applicable  
 46 requirements promulgated by the Federal Highway Administration. The unexpended  
 47 balance at the end of the preceding fiscal year is appropriated for the same purpose.

48 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or  
 49 regulation to the contrary, amounts collected from the surcharge imposed on each person  
 50 found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined  
 51 by the Commissioner of Transportation to be necessary to acquire, install, and maintain  
 52 highway signs that notify motorists entering New Jersey to comply with the provisions of  
 53 R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities,  
 54 including public service campaigns for graffiti and litter removal, subject to the approval of  
 55 the Director of the Division of Budget and Accounting. The unexpended balance at the end  
 56 of the preceding fiscal year is appropriated for the same purpose.  
 57

58 **CAPITAL CONSTRUCTION**

59	60-6200	Transportation Trust Fund Authority .....	\$1,077,095,000
60		(From General Fund .....	\$927,095,000 )
61		(From Property Tax Relief Fund .....	150,000,000 )
62	71-6200	Capital Program Management .....	\$500,000

	\$1,077,595,000
Total Capital Construction Appropriation, State and Local Highway Facilities.....	
<i>(From General Fund .....</i>	<i>\$927,595,000 )</i>
<i>(From Property Tax Relief Fund .....</i>	<i>150,000,000 )</i>

**Capital Projects:**

5	60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds .....	(\$676,132,000)
	60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF) .....	(150,000,000)
7	60	Transportation Trust Fund – Subaccount for Debt Service for Program Bonds .....	(250,963,000)
	71	Perth Amboy Sewer Lining Maintenance	(500,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$328,200,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$589,895,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$150,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$9,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to

1 advance federally funded projects, subject to the approval of the Director of the Division of  
2 Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
4 Transportation and the New Jersey Transit Corporation, upon approval of the Director of the  
5 Division of Budget and Accounting, may use Special Transportation Fund monies to support  
6 contracted Transportation Trust Fund projects until such time as revenues and other funds  
7 of the New Jersey Transportation Trust Fund Authority become available for those projects.  
8 Subject to the receipt of those revenues and other funds of the authority, the Special  
9 Transportation Fund shall be reimbursed for all the monies that were used to advance  
10 Transportation Trust Fund projects.

11 Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into  
12 the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the  
13 Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation  
14 Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current  
15 year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey  
16 Transportation Trust Fund Authority, subject to the approval of the Director of the Division  
17 of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, from amounts  
19 hereinabove appropriated the Department of Transportation may expend necessary amounts  
20 for improvements to streets and roads providing access to State facilities within the capital  
21 city without local participation.

22 Receipts representing the State share from the rental or lease of property, and the unexpended  
23 balances at the end of the preceding fiscal year of such receipts are appropriated for  
24 maintenance or improvement of transportation property, equipment, and facilities.

25 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
26 Transportation may transfer Transportation Trust Fund monies to contracted federal projects  
27 until such time as federal funds become available for those projects, subject to the approval  
28 of the Director of the Division of Budget and Accounting and the Legislative Budget and  
29 Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may  
30 be reimbursed for all the monies that were transferred to advance federally funded projects.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
32 appropriated to the Department of Transportation (DOT) for its capital projects from the  
33 revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby  
34 subject to the following condition: if the Department of Environmental Protection (DEP)  
35 determines that the issuance of any permit to the DOT regarding any capital project is  
36 conditioned upon the providing of new or enhanced public access with respect to coastal  
37 zone management (public access project), the DOT may fund the cost of such public access  
38 project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT  
39 determine that it is in the best interest of the public access project for it to be undertaken by  
40 the DEP or another governmental entity, the DOT may provide funding for such public  
41 access project from the monies hereinabove appropriated to the DEP or such other  
42 governmental entity pursuant to an agreement between the DOT and the DEP or other  
43 governmental entity, as applicable.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
45 appropriated from the revenues and other monies of the New Jersey Transportation Trust  
46 Fund Authority for the Department of Transportation and the New Jersey Transit  
47 Corporation, respectively, for salary and overhead costs of employees of the Department of  
48 Transportation and the New Jersey Transit Corporation, respectively, associated with the  
49 construction of capital projects by the Department of Transportation and the New Jersey  
50 Transit Corporation, respectively, shall not be subject to any limitation.

51 The unexpended balances at the end of the preceding fiscal year of appropriations from the New  
52 Jersey Transportation Trust Fund Authority are appropriated.

53 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or  
54 any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of  
55 transfers among appropriations by project shall not be required. Notice of a transfer  
56 approved by the Director of the Division of Budget and Accounting pursuant to that section  
57 shall be provided to the Legislative Budget and Finance Officer on the effective date of the  
58 approved transfer.

59 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to  
60 the Department of Transportation, such amounts as shall be approved by the Director of the  
61 Division of Budget and Accounting, from the revenues and other funds of the New Jersey  
62 Transportation Trust Fund Authority received in connection with the issuance of the  
63 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects  
64 listed. Federal funds received in conjunction with the capital projects funded through the  
65 issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and

1 other costs related to the GARVEE Bonds.

2 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale  
3 or conveyance of any lands held by the Department of Transportation are appropriated for  
4 the acquisition of land for highway projects or to refund the Federal Highway Administration  
5 where required by federal law. Receipts from the sale of all fill material held by the  
6 Department of Transportation are appropriated for demolition, acquisition of land,  
7 rehabilitation or improvement of existing facilities, and construction of new facilities, subject  
8 to the approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port  
10 Authority of New York and New Jersey pursuant to a contract with the State for  
11 transportation system improvements are appropriated to the Department of Transportation  
12 for such improvements.

13 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
14 Transportation, upon approval of the Director of the Division of Budget and Accounting,  
15 may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski  
16 Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the  
17 Port Authority of New York and New Jersey pursuant to an agreement between the Port  
18 Authority of New York and New Jersey and the Commissioner of Transportation dated July  
19 29, 2011, until such time as funding from the Port Authority of New York and New Jersey  
20 is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the  
21 New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies  
22 transferred to advance these projects. In the event that all of such transfers are not  
23 reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement,  
24 an amount equivalent to such unreimbursed monies are hereby appropriated from the New  
25 Jersey Transportation Trust Fund Authority to such projects and such amounts shall  
26 constitute line item appropriations approved by the Legislature.

27 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or  
28 regulation to the contrary, in recognition of the extensive destruction and damage to the  
29 State's roads, highways, bridges, and other critical transportation infrastructure during recent  
30 years inflicted by a series of federally declared disaster events, including but not limited to  
31 Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the  
32 New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000  
33 may be used for permitted maintenance, subject to the approval of the Director of the  
34 Division of Budget and Accounting.

35 The amount appropriated from the revenues and other funds of the New Jersey Transportation  
36 Trust Fund Authority for the New Jersey Rail Freight Assistance Program in FY 2021 shall  
37 fund eligible project applications where the sponsor received funding for a related phase or  
38 portion of rail construction in any prior fiscal year before funding new projects that have not  
39 received prior funding under the program.

40 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
41 to the Department of Transportation for transportation capital projects such amounts as shall  
42 be approved by the Director of the Division of Budget and Accounting from the revenues  
43 and other funds of the New Jersey Transportation Trust Fund Authority received in  
44 connection with the issuance of the Authority's Indirect Grant Anticipation Revenue  
45 Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with  
46 transportation capital projects are appropriated to the Authority to pay debt service and other  
47 costs related to the Indirect GARVEE Bonds.

48 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to  
49 the contrary, there is appropriated the sum of \$1,400,889,500 from the revenues and other  
50 funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on  
51 deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital  
52 purposes as follows:

Description	County	Amount
Acquisition of Right of Way	Various	(\$250,000)
ADA Curb Ramp Implementation	Various	(\$1,000,000)
Aeronautics UAS Program	Various	(\$375,000)
Airport Improvement Program	Various	(\$3,000,000)
Betterments, Dams	Various	(\$100,000)

1	Betterments, Roadway Preservation	Various	(\$9,000,000)
	Betterments, Safety	Various	(\$11,000,000)
3	Bicycle & Pedestrian Facilities/Accommodations	Various	(\$1,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(\$8,450,000)
5	Bridge Emergency Repair	Various	(\$64,350,000)
	Bridge Inspection Program, Minor Bridges	Various	(\$5,175,000)
7	Bridge Maintenance and Repair, Movable Bridges	Various	(\$21,375,000)
	Bridge Preventive Maintenance	Various	(\$42,380,000)
9	Bridge Replacement, Future Projects	Various	(\$1,976,500)
	Broadway Avenue (CR 3), Bridge over Route 35	Monmouth	(\$6,964,000)
11	Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(\$5,037,000)
13	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(\$51,500,000)
15	Construction Inspection	Various	(\$5,500,000)
	Culvert Replacement Program	Various	(\$3,000,000)
17	Design, Emerging Projects	Various	(\$12,000,000)
	Drainage Rehabilitation and Maintenance, State	Various	(\$11,250,000)
19	Electrical Facilities	Various	(\$5,250,000)
	Electrical Load Center Replacement, Statewide	Various	(\$3,975,000)
21	Environmental Investigations	Various	(\$4,500,000)
	Environmental Project Support	Various	(\$500,000)
23	Equipment (Vehicles, Construction, Safety)	Various	(\$24,000,000)
	Equipment, Snow and Ice Removal	Various	(\$3,750,000)
25	Guiderail Upgrade	Various	(\$500,000)
	Interstate Service Facilities	Various	(\$414,000)
27	Legal Costs for Right of Way Condemnation	Various	(\$800,000)
	Lincoln Tunnel Access Project (LTAP)	Hudson, Essex	(\$131,000,000)
29	Local Bridges, Future Needs	Various	(\$47,300,000)
	Local Freight Impact Fund	Various	(\$30,100,000)
31	Local Municipal Aid, DVRPC	Various	(\$29,193,208)
	Local Municipal Aid, NJTPA	Various	(\$108,499,116)
33	Local Municipal Aid, SJTPO	Various	(\$13,557,676)
	Local Municipal Aid, Urban Aid	Various	(\$10,000,000)
35	Maintenance & Fleet Management System	Various	(\$750,000)
	Maritime Transportation System	Various	(\$52,690,000)
37	Minority and Women Workforce Training Set Aside	Various	(\$1,125,000)

1	Mobility and Systems Engineering Program	Various	(\$1,125,000)
	New Jersey Rail Freight Assistance Program	Various	(\$25,000,000)
3	Orphan Bridge Reconstruction	Various	(\$3,000,000)
5	Park and Ride/Transportation Demand Management Program	Various	(\$750,000)
	Pavement Preservation, State	Various	(\$17,715,000)
7	Physical Plant	Various	(\$58,000,000)
	Planning and Research, State	Various	(\$750,000)
9	Program Implementation Costs, NJDOT	Various	(\$71,086,500)
11	Project Development: Concept Development and Preliminary Engineering	Various	(\$3,000,000)
	Project Management & Reporting System (PMRS)	Various	(\$847,500)
13	Project Management Improvement Initiative Support	Various	(\$1,875,000)
	Regional Action Program	Various	(\$1,500,000)
15	Resurfacing Program	Various	(\$75,000,000)
17	Right of Way Database/Document Management System	Various	(\$225,000)
	Route 9, Jones Rd to Longboat Ave	Ocean	(\$12,500,000)
19	Route 22, Rockfall Mitigation, Phillipsburg	Warren	(\$10,024,000)
21	Route 22/Route 82/Garden State Parkway Interchange	Union	(\$43,575,000)
	Route 31, Franklin Road (CR 634) to Route 46	Warren	(\$7,992,000)
23	Route 37, EB Thomas St to Fisher Blvd	Ocean	(\$9,320,000)
25	Route 49, Front Street to Keasbey Street/Yorke Street (CR 658)	Salem	(\$6,892,000)
27	Route 70, Route 38 to Cooper Avenue	Camden, Burlington	(\$204,550,000)
	Route 295, Delaware River to Route 48 (Harding Highway)	Salem	(\$17,536,000)
29	Safe Streets to Transit Program	Various	(\$1,000,000)
	Safety Programs	Various	(\$187,500)
31	Salt Storage Facilities - Statewide	Various	(\$2,250,000)
	Sign Structure Inspection Program	Various	(\$2,100,000)
33	Sign Structure Replacement Contract 2021-1	Various	(\$19,240,000)
35	Signs Program, Statewide	Various	(\$2,482,500)
	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(\$997,500)
37	South Amboy Intermodal Center	Middlesex	(\$8,750,000)
	Staff Augmentation	Various	(\$21,635,000)
39	State Police Enforcement and Safety Services	Various	(\$2,500,000)
	Traffic Monitoring Systems	Various	(\$1,117,500)
41	Traffic Signal Replacement	Various	(\$6,750,000)
	Transit Village Program	Various	(\$1,000,000)



1	Transportation Research Technology	Various	(\$750,000)
3	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(\$24,030,000)
5	Utility Reconnaissance and Relocation	Various	(\$1,250,000)
7	Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to the contrary, there is appropriated the sum of \$500,462,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:		
11	Description		
13		County	Amount
	ADA--Platforms/Stations	Various	(\$500,000)
15	Bridge and Tunnel Rehabilitation	Various	(\$81,055,000)
	Bus Acquisition Program	Various	(\$7,000,000)
17	Bus Passenger Facilities/Park and Ride	Various	(\$800,000)
	Bus Support Facilities and Equipment	Various	(\$29,760,000)
19	Capital Program Implementation	Various	(\$16,102,000)
	Environmental Compliance	Various	(\$3,000,000)
21	Ferry Program	Various	(\$6,500,000)
	High Speed Track Program	Various	(\$1,000,000)
23	Immediate Action Program	Various	(\$2,839,000)
	Light Rail Infrastructure Improvements	Various	(\$8,460,000)
25	Locomotive Overhaul	Various	(\$5,060,000)
	Miscellaneous	Various	(\$3,100,000)
27	Other Rail Station/Terminal Improvements	Various	(\$12,924,000)
	Physical Plant	Various	(\$1,670,000)
29	Private Carrier Equipment Program	Various	(\$3,000,000)
	Rail Capital Maintenance	Various	(\$65,866,000)
31	Rail Rolling Stock Procurement	Various	(\$43,891,000)
	Rail Support Facilities and Equipment	Various	(\$40,994,000)
33	Safety Improvement Program	Various	(\$1,000,000)
	Section 5310 Program	Various	(\$1,750,000)
35	Section 5311 Program	Various	(\$100,000)
	Security Improvements	Various	(\$2,610,000)
37	Signals and Communications/Electric Traction Systems	Various	(\$125,337,000)
39	Small/Special Services Program	Various	(\$1,473,000)
	Study and Development	Various	(\$5,600,000)
41	Technology Improvements	Various	(\$12,550,000)

1	Track Program		
		Various	(\$8,271,000)
	Transit Rail Initiatives		
3		Various	(\$8,250,000)

**STATE AID**

7	71-6200	Capital Program Management .....	\$800,000
		<i>(From Property Tax Relief Fund ... \$800,000 )</i>	
			<hr/>
9		Total State Aid Appropriation, State and Local Highway Facilities .....	\$800,000
		<i>(From Property Tax Relief Fund ... \$800,000 )</i>	

**State Aid:**

11	71	Pedestrian Safety Grants (PTRF) .....	(\$800,000)
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13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 15 appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for  
 17 new, improved, or expanded pedestrian safety programs pursuant to a competitive process  
 19 administered by the Department of Transportation, subject to the approval of the Director  
 of the Division of Budget and Accounting.

**62 Public Transportation**

**GRANTS-IN-AID**

27	04-6050	Railroad and Bus Operations .....	\$2,637,033,000
		Subtotal Grants-in-Aid Appropriation, Public Transportation .....	\$2,637,033,000
			<hr/>
29		<b>Less:</b>	
		<b>Farebox Revenue .....</b>	<b>\$369,354,000</b>
31		<b>Other Commercial Revenue .....</b>	<b>85,200,000</b>
		<b>Other Reimbursements .....</b>	<b>1,796,333,000</b>
33		<b>Total Income Deductions .....</b>	<b>\$2,250,887,000</b>
		Total Grants-in-Aid Appropriation, Public Transportation .....	\$386,146,000

**Grants-in-Aid:**

Personal Services:

37		Salaries and Wages .....	(\$1,528,080,000)
		Materials and Supplies .....	(448,866,000)
39		Services Other Than Personal ....	(195,437,000)

Special Purpose:

41	04	Purchased Transportation .....	(274,110,000)
	04	Insurance and Claims .....	(44,031,000)
43	04	Tolls, Taxes, and Other Operating Expenses .....	(146,509,000)

**Less:**

45		<b>Income Deductions .....</b>	<b>\$2,250,887,000</b>
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47 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 49 amount hereinabove appropriated for the New Jersey Transit Corporation, there are  
 51 appropriated such amounts as are received from the New Jersey Turnpike Authority,  
 pursuant to a contract between the New Jersey Turnpike Authority and the State for such  
 transportation purposes.

53 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 55 amount hereinabove appropriated for the New Jersey Transit Corporation, there is  
 appropriated \$61,566,750 from the Clean Energy Fund for utility costs associated with New  
 Jersey Transit Corporation operations.

**STATE AID**

04-6050	Railroad and Bus Operations .....	\$18,003,000
	<i>(From Property Tax Relief Fund ...</i>	<i>\$18,003,000 )</i>
	Total State Aid Appropriation, Public Transportation .....	<u>\$18,003,000</u>
	<i>(From Property Tax Relief Fund ...</i>	<i>\$18,003,000 )</i>

**State Aid:**

04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF) .....	(\$18,003,000)
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Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.  
Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

**CAPITAL CONSTRUCTION**

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

**64 Regulation and General Management**

**DIRECT STATE SERVICES**

05-6070	Multimodal Services .....	\$717,000
99-6000	Administration and Support Services .....	558,000
	Total Direct State Services Appropriation, Regulation and General Management .....	<u>\$1,275,000</u>

**Direct State Services:**

	Materials and Supplies .....	(\$79,000)
	Services Other Than Personal .....	(541,000)
	Maintenance and Fixed Charges .....	(4,000)
	Special Purpose:	
05	Office of Maritime Resources .....	(186,000)
05	Airport Safety Administration .....	(465,000)

1 Receipts in excess of the amount anticipated from outdoor advertising application and permit  
 3 fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and  
 Regulation Program, subject to the approval of the Director of the Division of Budget and  
 Accounting.

5 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State  
 7 are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting  
 Hazardous Materials Program, subject to the approval of the Director of the Division of  
 Budget and Accounting.

9 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund  
 11 account together with any receipts in excess of the amount anticipated are appropriated for  
 the same purpose.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 15 appropriated for Airport Safety Administration is payable out of the Airport Safety Fund  
 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are  
 less than anticipated, the appropriation shall be reduced proportionately.

17 **GRANTS-IN-AID**

19 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund  
 21 account together with any receipts in excess of the amount anticipated are appropriated for  
 the same purpose.

23  
 25 Department of Transportation, Total State Appropriation ..... \$1,514,569,000

<i>Summary of Department of Transportation Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$32,025,000
Grants-in-Aid .....	386,146,000
State Aid .....	18,803,000
Capital Construction .....	1,077,595,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,345,766,000
Property Tax Relief Fund .....	168,803,000

39 **82 DEPARTMENT OF THE TREASURY**  
 41 **30 Educational, Cultural, and Intellectual Development**  
 43 **36 Higher Educational Services**

45 **GRANTS-IN-AID**

47-2155	Support to Independent Institutions .....	\$3,437,000
49-2155	Miscellaneous Higher Education Programs .....	38,782,000
	Total Grants-in-Aid Appropriation, Higher Educational Services .....	<u>\$42,219,000</u>

49 ***Grants-in-Aid:***

47	Aid to Independent Colleges and Universities .....	(\$2,000,000)
47	Clinical Legal Programs for the Poor - Seton Hall University .....	(150,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program .....	(250,000)
47	Research Under Contract with the Institute of Medical Research, Camden .	(1,037,000)
49	Higher Education Capital Improvement Program - Debt Service .....	(7,721,000)
49	Equipment Leasing Fund - Debt Service ..	(7,631,000)
49	Higher Education Facilities Trust Fund - Debt Service .....	(19,695,000)

1	49	Higher Education Technology Bond - Debt Service .....	(3,735,000)	0
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3 The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be  
 5 allocated to eligible institutions in accordance with the "Independent College and University  
 Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-  
 time equivalent students at the six State Colleges shall be 46,038 for fiscal year 2020.

7 The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical  
 Research, Camden (Coriell Institute) shall be expended on support for research activities,  
 9 and the Institute shall submit an annual audited financial statement to the Department of the  
 Treasury which shall include a schedule showing the use of these funds.

11 Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount  
 hereinabove appropriated for Aid to Independent Colleges and Universities, there is  
 13 appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be  
 appropriate by the Secretary in accordance with the "Independent College and University  
 Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the  
 15 Director of the Division of Budget and Accounting.

19 **STATE AID**

21	48-2155	Aid to County Colleges .....	\$175,466,000	
		<i>(From General Fund .....</i>	<i>\$30,834,000 )</i>	
		<i>(From Property Tax Relief Fund .....</i>	<i>144,632,000 )</i>	
		Subtotal State Aid Appropriation, Higher Educational Services .....	<u>\$175,466,000</u>	
		<i>(From General Fund .....</i>	<i>\$30,834,000 )</i>	
		<i>(From Property Tax Relief Fund .....</i>	<i>144,632,000 )</i>	

27 **Less:**

27		<b>Supplemental Workforce Fund – Basic Skills ..</b>	<b>\$30,834,000</b>	
		<b>Total Income Deductions .....</b>	<b>\$30,834,000</b>	
		Total State Appropriation, Higher Educational Services .....	<u>\$144,632,000</u>	
		<i>(From Property Tax Relief Fund .....</i>	<i>\$144,632,000 )</i>	

31 **State Aid:**

31	48	Operational Costs .....	(\$30,834,000)	
	48	Operational Costs (PTRF) .....	(69,758,000)	
	48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) .....	(31,351,000)	
	48	Alternate Benefit Program - Employer Contributions (PTRF) .....	(19,230,000)	
	48	Alternate Benefit Program - Non- contributory Insurance (PTRF) .....	(1,636,000)	
	48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF) ....	(3,000)	
	48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF) .....	(108,000)	
	48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF) .....	(1,045,000)	
	48	Post Retirement Medical Other Than TPAF (PTRF) .....	(21,257,000)	
	48	Employer Contributions - FICA for County College Members of TPAF (PTRF) .....	(28,000)	
	48	Debt Service on Pension Obligation Bonds (PTRF) .....	(216,000)	

43 **Less:**

		<b>Income Deductions .....</b>	<b>30,834,000</b>	<b>0</b>
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In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$30,834,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24). Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program-Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions-FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

**50 Economic Planning, Development, and Security**  
**51 Economic Planning and Development**

**GRANTS-IN-AID**

38-2043	Economic Development .....	\$17,987,000
	Total Grants-in-Aid Appropriation, Economic Planning And Development .....	\$17,987,000

***Grants-in-Aid:***

38	New Jersey Commission on Science, Innovation & Technology .....	(\$1,000,000)
38	Small Business Bonding Readiness Assistance Fund, EDA .....	(250,000)
38	Economic Redevelopment and Growth Grants .....	(16,737,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**52 Economic Regulation**

**DIRECT STATE SERVICES**

54-2008	Utility Regulation .....	\$4,303,000
55-2004	Regulation of Cable Television .....	1,425,000
88-2058	Energy Assistance Programs .....	1,398,000
97-2016	Regulatory Support Services .....	2,914,000
99-2003	Administration and Support Services .....	9,957,000
	Total Direct State Services Appropriation, Economic Regulation .....	<u>\$19,997,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$17,188,000)
Materials and Supplies .....	(278,000)
Services Other Than Personal .....	(1,967,000)
Maintenance and Fixed Charges .....	(508,000)
Additions, Improvements and Equipment .	(56,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting; and an additional amount, not to exceed \$30,000,000, is appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to establish a program to support the purchase and use of zero-emissions vehicles and infrastructure, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

88-2058	Energy Assistance Programs .....	\$63,085,000
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	\$63,085,000
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**Grants-in-Aid:**

3	88	Payments for Lifeline Credits .....	(\$26,901,000)
	88	Tenants' Assistance Rebate Program .....	(36,184,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

**70 Government Direction, Management, and Control**  
**72 Governmental Review and Oversight**

**DIRECT STATE SERVICES**

03-2015	Employee Relations and Collective Negotiations .....	\$690,000
07-2040	Office of Management and Budget .....	9,530,000
	Total Direct State Services Appropriation, Governmental Review and Oversight .....	\$10,220,000

**Direct State Services:**

Personal Services:

45	Salaries and Wages .....		(\$8,846,000)
	Materials and Supplies .....		(93,000)
47	Services Other Than Personal .....		(602,000)
	Maintenance and Fixed Charges .....		(4,000)

Special Purpose:

49	07	Independent Audits .....	(675,000)
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There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget,



1 there are appropriated such additional amounts as may be necessary for an independent audit  
 2 of the State's general fixed asset account group, management, performance, and operational  
 3 audits, and the single audit.

5  
 6  
 7 **2066 Office of the State Comptroller**

9 **DIRECT STATE SERVICES**

08-2066	Office of the State Comptroller .....	\$6,486,000
	Total Direct State Services Appropriation, Office of the State Comptroller .....	<u>\$6,486,000</u>

11 **Direct State Services:**

13	Personal Services:	
	Salaries and Wages .....	(\$5,433,000)
15	Materials and Supplies .....	(30,000)
	Services Other Than Personal .....	(947,000)
17	Maintenance and Fixed Charges .....	(38,000)
	Additions, Improvements and Equipment .	(38,000)

19 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
 20 obtained through the efforts of any entity authorized to undertake the prevention and  
 21 detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services  
 22 in the Division of Medical Assistance and Health Services in the Department of Human  
 23 Services.

25  
 26  
 27 **73 Financial Administration**

29 **DIRECT STATE SERVICES**

15-2080	Taxation Services and Administration .....	\$84,002,000
31	17-2105 Administration of State Revenues and Enterprise Services ...	31,218,000
	19-2120 Management of State Investments .....	1,643,000
33	25-2095 Administration of Casino Gambling .....	5,697,000
	(From Casino Control Fund .....	\$5,697,000 )
35	Total Direct State Services Appropriation, Financial Administration .....	<u>\$122,560,000</u>
	(From General Fund .....	\$116,863,000 )
37	(From Casino Control Fund .....	5,697,000 )

39 **Direct State Services:**

39	Personal Services:	
	Chairman and Commissioners (CCF) .....	(\$293,000)
41	Salaries and Wages .....	(93,365,000)
	Salaries and Wages (CCF) .....	(2,267,000)
43	Employee Benefits (CCF) .....	(1,444,000)
	(From General Fund .....	93,365,000 )
45	(From Casino Control Fund .....	4,004,000 )
	Materials and Supplies .....	(1,675,000)
47	Materials and Supplies (CCF) .....	(63,000)
	Services Other Than Personal .....	(18,798,000)
49	Services Other Than Personal (CCF) .....	(450,000)
	Maintenance and Fixed Charges .....	(595,000)
51	Maintenance and Fixed Charges (CCF) ....	(1,000,000)

Special Purpose:

1	17	Wage Reporting/Temporary Disability Insurance .....	(600,000)
3	19	Secure Choice Savings Program (P.L.2019, c.56) .....	(250,000)
5	25	Administration of Casino Gambling (CCF) .....	(15,000)
		Additions, Improvements and Equipment .	(1,580,000)
7		Additions, Improvements and Equipment (CCF) .....	(165,000)

7 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,  
 9 such additional amounts as may be necessary are appropriated to fund costs of the collecting  
 11 and processing of debts, taxes, and other fees and charges owed to the State, including but  
 13 not limited to the services of auditors and attorneys and enhanced compliance programs,  
 subject to the approval of the Director of the Division of Budget and Accounting. The  
 Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight  
 Committee with written reports on the detailed appropriation and expenditure of amounts  
 appropriated pursuant to this provision.

15 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon  
 17 warrants of the Director of the Division of Budget and Accounting, such claims for refund  
 as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and  
 supplemented.

19 Receipts from the sale of confiscated equipment, materials, and supplies under the “Cigarette Tax  
 21 Act,” P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for  
 confiscation, storage, disposal, and other related expenses thereof.

23 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 25 from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76  
 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities  
 associated with the collection process in accordance with the Taxpayers’ Bill of Rights under  
 P.L.1992, c.175.

27 Such amounts as are required for the acquisition of equipment, software and necessary services  
 29 essential to the modernization of processing tax returns, tax payments, fees, and associated  
 documents and transactions are appropriated from tax collections, subject to the approval of  
 the Joint Budget Oversight Committee and the Director of the Division of Budget and  
 Accounting.

31 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,”  
 33 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the  
 Lead Hazard Control Assistance Fund for the Department of the Treasury’s administrative  
 35 costs, subject to the approval of the Director of the Division of Budget and Accounting.

37 There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to  
 P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract  
 39 between the Treasurer and the New Jersey Economic Development Authority entered into  
 pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21). Notwithstanding the provisions of  
 any law or regulation to the contrary, there are appropriated such additional amounts, as  
 41 determined by the Director of the Division of Budget and Accounting, as are required to pay  
 debt service on the bonds issued pursuant to P.L.2004, c.68.

43 The amount necessary to provide administrative costs incurred by the Division of Taxation and  
 the Division of Revenue and Enterprise Services to meet the statutory requirements of the  
 45 “New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is  
 appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the  
 47 Director of the Division of Budget and Accounting.

49 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated  
 such amounts as may be required to compensate the Department of the Treasury for costs  
 incurred in administering the “Tourism Improvement and Development District Act,”  
 51 P.L.1992, c.165 (C.40:54D-1 et seq.).

53 Notwithstanding the provisions of any law or regulation to the contrary, receipts from  
 agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992,  
 55 c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees  
 stipulated in such agreements and any other related expenses thereof.

57 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the  
 New Jersey Domestic Security Account are appropriated for transfer to the Department of  
 Health to support medical emergency disaster preparedness for bioterrorism, to the  
 59 Department of Law and Public Safety for State Police salaries related to Statewide security

1 services and counter-terrorism programs, and to the Department of Agriculture for the Agro-  
2 Terrorism program, subject to the approval of the Director of the Division of Budget and  
3 Accounting.

4 There are appropriated, from revenues from escheated property under the various escheat acts,  
5 such amounts as may be necessary to administer such acts and such amounts as may be  
6 required for refunds.

7 There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs  
8 required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for  
9 payment for commissions, prizes, and expenses of developing and implementing games  
10 pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and  
11 implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et  
12 al.).

13 There are appropriated such amounts as are necessary to fund the hospitals' share of monies  
14 collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.),  
15 subject to the approval of the Director of the Division of Budget and Accounting.

16 In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise  
17 Services, there is appropriated to the Division of Revenue and Enterprise Services  
18 \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing  
19 charges.

20 Receipts in excess of those anticipated from expedited service surcharges are appropriated to  
21 meet the costs of the Division of Revenue and Enterprise Services' commercial recording  
22 function, subject to the approval of the Director of the Division of Budget and Accounting.

23 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit  
24 such amounts as are necessary between the Department of Labor and Workforce  
25 Development and the Department of the Treasury for the administration of revenue  
26 collection and processing functions related to Unemployment Insurance, Temporary  
27 Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health  
28 Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership  
29 program, and aligned programs.

30 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance  
31 program are payable out of the State Disability Benefits Fund, and in addition to the amounts  
32 hereinabove, there are appropriated from the State Disability Benefits Fund such additional  
33 amounts as may be required to administer revenue collection and processing functions  
34 associated with the Temporary Disability Insurance program, subject to the approval of the  
35 Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel  
37 Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800  
38 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any  
39 local units of government that have entered into a Memorandum of Understanding with the  
40 Attorney General authorizing the State to receive Nextel funds on behalf of such local unit,  
41 pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz  
42 band, are appropriated to the Department of the Treasury for costs related to that program.  
43 Such amounts shall be expended or transferred to the various departments and agencies to  
44 reimburse administrative and procurement costs in accordance with the Plan Funding  
45 Agreement and in consultation with the Attorney General, subject to the approval of the  
46 Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, no monies from the  
48 receipts deposited into the New Jersey Public Records Preservation account in the  
49 Department of the Treasury are appropriated for grants to counties and municipalities.

50 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64  
51 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on  
52 drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -  
53 Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended,  
54 are appropriated from fees in lieu of actual cost of collection receipts and from surcharges  
55 derived, subject to the approval of the Director of the Division of Budget and Accounting.

56 Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are  
57 appropriated for the operations of the microfilm or other storage systems in the Division of  
58 Revenue and Enterprise Services within the Department of Treasury, including the  
59 administration of the State's records management and records center operations, subject to  
60 the approval of the Director of the Division of Budget and Accounting.

61 There are appropriated, from receipts from service fees billed to authorities for the handling of  
62 investment transactions, such amounts as may be necessary to administer the Management  
63 of State Investments program.

64 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of  
65 administration for the various retirement systems and employee benefit programs

administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

**74 General Government Services**

**DIRECT STATE SERVICES**

02-2069	Garden State Preservation Trust .....	\$208,000
09-2050	Purchasing and Inventory Management .....	7,356,000
10-2062	Public Broadcasting Services .....	1,636,000
26-2067	Property Management and Construction - Property Management Services .....	14,202,000
37-2051	Risk Management .....	2,659,000
	Total Direct State Services Appropriation, General Government Services .....	<u>\$26,061,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$14,907,000)
Materials and Supplies .....	(682,000)
Services Other Than Personal .....	(3,113,000)
Maintenance and Fixed Charges .....	(5,287,000)

Special Purpose:

02 Garden State Preservation Trust .....	(208,000)
09 Chief Diversity Officer .....	(801,000)
09 Disparity Study .....	(1,000,000)
Additions, Improvements and Equipment .	(63,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, of the remaining 50% of the total rebates on procurement card purchases, the top three participating State using agencies with the highest spending will receive 50% of the rebates earned for their respective eligible procurement card spending and the balance is appropriated to the Division of Purchase and Property for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in

1 order to preserve and maintain the value and condition of State real property that has been  
 3 declared surplus and for costs incurred in the selling of the real property, including appraisal,  
 survey, advertising, maintenance, security and other costs related to the preservation and  
 disposal, subject to the approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
 from receipts from the pre-qualification service fees billed to contractors, architects,  
 7 engineers, and professionals sufficient amounts for expenses related to the administration of  
 pre-qualification activities undertaken by the Division of Property Management and  
 9 Construction.

11 In addition to the amount hereinabove appropriated for Property Management and Construction -  
 Property Management Services, there is appropriated to the Property Management and  
 Construction - Property Management Services account, \$519,000 from the New Jersey  
 13 Motor Vehicle Commission for preventative maintenance costs.

15 Receipts from the leasing of State real property are appropriated for the maintenance of State-  
 owned property, subject to the approval of the Director of the Division of Budget and  
 Accounting.

17 Receipts from the leasing of Department of Environmental Protection real properties are  
 appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.  
 19 There are appropriated such additional amounts as may be necessary for the purchase of expert  
 witness services related to the State's defense against inverse condemnation claims related  
 21 to the Department of Environmental Protection's Land Use Regulation program.

23 Receipts from employee maintenance charges in excess of \$225,000 are appropriated for  
 maintenance of employee housing and associated relocation costs; provided, however, that  
 25 an amount not to exceed \$25,000 shall be available for management of the program, the  
 expenditure of which shall be subject to the approval of the Director of the Division of  
 Budget and Accounting.

27 There are appropriated from receipts from lease proceeds billed to the occupants of the James  
 J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and  
 29 maintain the facility.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 appropriated for the Garden State Preservation Trust account is transferred from the Garden  
 State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999,  
 33 c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016,  
 c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the  
 Treasury for the Garden State Preservation Trust's administrative costs, subject to the  
 35 approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses  
 for the various retirement systems and employee benefit programs administered by the  
 39 Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen's  
 Retirement System of New Jersey are appropriated from the pension and health benefits  
 41 funds established by law to receive employer contributions or payments or to make benefit  
 payments under the programs, as the case may be, subject to the approval of the Director of  
 43 the Division of Budget and Accounting. Administrative costs shall include bank service  
 charges, investment services, and any other such costs as are related to the management of  
 45 the pension and health benefit programs, as the Director of the Division of Budget and  
 Accounting shall determine.

47  
 49  
 51 ***2026 Office of Administrative Law***

**DIRECT STATE SERVICES**

53	45-2026 Adjudication of Administrative Appeals .....	\$3,298,000
	Total Direct State Services Appropriation, Office of Administrative Law .....	\$3,298,000

55 ***Direct State Services:***

Personal Services:

57 Salaries and Wages ..... (\$3,298,000)

59  
 61 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
 Office of Administrative Law any appropriation made to any department for administrative

1 hearing costs which had been appropriated or allocated to such department for its share of such costs.

3 In addition to the amount hereinabove appropriated for the Office of Administrative Law, such  
 5 amounts as may be received or receivable from any department or non-State fund source for  
 7 administrative hearing costs or rule-making costs by the Office of Administrative Law, and  
 the unexpended balance at the end of the preceding fiscal year of such amounts, are  
 9 appropriated for the Office’s administrative costs, subject to the approval of the Director of  
 the Division of Budget and Accounting.

11 Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation  
 is conditioned upon paying the non-State hourly rate charged by the Office of Administrative  
 Law for hearing services, or an amount not less than \$500,000.

13 Receipts from annual license fees, payable to the Office of Administrative Law, and the  
 unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated  
 for the Office’s administrative costs.

15 Receipts from royalties, payable to the Office of Administrative Law, and the unexpended  
 17 balance at the end of the preceding fiscal year of such receipts, are appropriated for the  
 Office’s administrative costs.

21 **2034 Office of Information Technology**

23 **DIRECT STATE SERVICES**

40-2034	Office of Information Technology .....	\$81,529,000	
65-2034	Emergency Telecommunication Services...	13,366,000	
	Subtotal Direct State Services Appropriation, Office of Information Technology .....	\$94,895,000	
<b>Less:</b>			
	<b>OIT - Other Resources .....</b>	<b>\$40,500,000</b>	
	<b>Total Income Deductions .....</b>	<b>\$40,500,000</b>	
	Total Direct State Services Appropriation, Office of Information Technology .....	\$54,395,000	

31 **Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$21,365,000)
Materials and Supplies .....	(155,000)
Services Other Than Personal .....	(4,575,000)
Maintenance and Fixed Charges .....	(23,000)

Special Purpose:

40 Office of Information Technology .....	(40,500,000)
40 Office of Management and Budget Technology Modernization .....	(1,500,000)
65 Statewide 9-1-1 Emergency Telecommunication System .....	(10,366,000)
65 Office of Emergency Telecommunication Services .....	(3,000,000)
Additions, Improvements and Equipment .	(13,411,000)

43 **Less:**

<b>Income Deductions .....</b>	<b>40,500,000</b>	<b>0</b>
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45 In addition to the amount hereinabove attributable to OIT - Other Resources, there are  
 47 appropriated such amounts as may be received or receivable from any State agency,  
 instrumentality or public authority for increases or changes in Office of Information  
 49 Technology services, subject to the approval of the Director of the Division of Budget and  
 Accounting.

51 As a condition to the appropriations made in this act, specifically with regard to the allocation  
 of employees performing information technology infrastructure functions and the  
 53 establishment of deputy chief technology officers and related staff as authorized in P.L.2007,

1 c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific  
 3 Direct State Services appropriations and positions that should be transferred between various  
 departments and the Office of Information Technology, subject to the approval of the  
 Director of the Division of Budget and Accounting.

5 From amounts appropriated to various departments, such amounts as are necessary may be  
 transferred to the Office of Information Technology for enterprise initiatives, subject to the  
 7 establishment of a formal agreement between the Office of Information Technology and  
 those departments to support enterprise projects, subject to the approval of the Director of  
 the Division of Budget and Accounting. The unexpended balance at the end of the preceding  
 9 fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject  
 to the approval of the Director of the Division of Budget and Accounting.

11 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency  
 13 Telecommunication System, there are appropriated such additional amounts as may be  
 necessary for the same purpose, subject to the approval of the Director of the Division of  
 15 Budget and Accounting.

17 There are appropriated such amounts for Geographic Information System (GIS) Integration as  
 may be received from federal, county, or municipal governments or agencies, and nonprofit  
 19 organizations for orthoimagery and parcel data mapping.

21 **75 State Subsidies and Financial Aid**

23 **GRANTS-IN-AID**

23-2077	Homestead Exemptions .....	\$494,700,000
	<i>(From Property Tax Relief Fund .....</i>	<i>\$494,700,000 )</i>
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid .....	<u>\$494,700,000</u>
	<i>(From Property Tax Relief Fund .....</i>	<i>\$494,700,000 )</i>

27 **Grants-in-Aid:**

29	33	Homestead Benefit Program (PTRF) .....	(\$275,000,000)
	33	Senior and Disabled Citizens' Property Tax Freeze (PTRF) .....	(219,700,000)

31 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to  
 33 provide homestead benefits only to eligible homeowners pursuant to the provisions of  
 section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007,  
 35 c.62, as may be amended from time to time except that, notwithstanding the provisions of  
 such laws to the contrary: (i) residents who are 65 years of age or older at the close of the  
 37 tax year, or residents who are allowed to claim a personal deduction as a blind or disabled  
 taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of  
 39 \$150,000 for tax year 2017 are excluded from the program; (b) gross income in excess of  
 \$100,000 but not in excess of \$150,000 for tax year 2017 are eligible for a benefit in the  
 41 amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess  
 of \$100,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first  
 43 \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close  
 of the tax year, or residents who are not allowed to claim a personal deduction as a blind or  
 45 disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess  
 of \$75,000 for tax year 2017 are excluded from the program; (b) gross income in excess of  
 47 \$50,000 but not in excess of \$75,000 for tax year 2017 are eligible for a benefit in the  
 amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in  
 49 excess of \$50,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the  
 first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be  
 51 calculated based on the 2006 property tax amounts assessed or as would have been assessed  
 on the October 1, 2017 principal residence of eligible applicants. The total homestead benefit  
 53 provided to an eligible applicant in a given State fiscal year shall not exceed the homestead  
 rebate amount paid to such eligible applicant for tax year 2006, absent a change in an  
 55 applicant's filing characteristics. The 2017 homestead benefit shall be paid in May, subject  
 to the approval of the Director of the Division of Budget and Accounting, provided further,  
 57 however, that a homestead credit that is paid through electronic funds transfer made by the  
 director to the local property tax account maintained by the local tax collector for the  
 59 homestead of the claimant shall be paid to the local tax collector before the end of the fiscal  
 year. If the amount hereinabove appropriated for the Homestead Benefit Program is not  
 61 sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts

1 as may be required to provide such homestead benefits, subject to the approval of the  
 2 Director of the Division of Budget and Accounting.

3 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 4 appropriated such amounts as may be necessary for the administration of the program,  
 5 subject to the approval of the Director of the Division of Budget and Accounting.

6 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 7 appropriated such amounts as may be required for payments of homestead benefits that have  
 8 been approved but not paid pursuant to the annual appropriations act for the fiscal year the  
 9 claimant applied for such homestead benefit, subject to the approval of the Director of the  
 10 Division of Budget and Accounting.

11 From the amount hereinabove appropriated for the Homestead Benefit Program, there are  
 12 appropriated from the Property Tax Relief Fund such amounts as may be required for  
 13 payments of property tax credits to homeowners and tenants pursuant to the "Property Tax  
 14 Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

15 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove  
 16 appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional  
 17 amounts which may be required for this purpose, is appropriated from the Property Tax  
 18 Relief Fund.

21 **STATE AID**

22	27-2085	Other Distributed Taxes .....	\$7,886,000
23		(From Property Tax Relief Fund .....	\$7,886,000 )
24	28-2078	County Boards of Taxation .....	2,103,000
25	29-2078	Locally Provided Assistance .....	37,210,000
26		(From General Fund .....	31,932,000 )
27		(From Property Tax Relief Fund .....	5,278,000 )
28	34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions .....	47,700,000
29		(From Property Tax Relief Fund .....	47,700,000 )
30	35-2078	Police and Firemen's Retirement System .....	243,192,000
31		(From Property Tax Relief Fund .....	243,192,000 )
32	42-2085	Energy Tax Receipts Property Tax Relief Aid .....	424,437,000
33		(From Property Tax Relief Fund .....	424,437,000 )
34		Total State Aid Appropriation, State Subsidies and Financial Aid .....	<u>\$762,528,000</u>
35		(From General Fund .....	\$34,035,000 )
36		(From Property Tax Relief Fund .....	728,493,000 )

37 **State Aid:**

38	27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF) .....	(\$7,886,000)
39	28	County Boards of Taxation .....	(2,103,000)
40	29	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund .....	(17,000,000)
41	29	South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund .....	(12,750,000)
42	29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF) .....	(5,101,000)
43	29	Highlands Protection Fund - Planning Grants .....	(2,182,000)
44	29	Public Library Project Fund (PTRF) .....	(177,000)
45	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF) .....	(7,800,000)
	34	Veterans' Property Tax Deductions (PTRF) .....	(39,900,000)



1	35	State Contribution to Consolidated Police and Firemen’s Fund (PTRF) .....	(246,000)
	35	Debt Service on Pension Obligation Bonds (PTRF) .....	(21,863,000)
3	35	Police and Firemen’s Retirement System - Post Retirement Medical (PTRF) .....	(30,898,000)
	35	Police and Firemen’s Retirement System (PTRF) .....	(110,547,000)
5	35	Police and Firemen’s Retirement System (P.L.1979, c.109) (PTRF) .....	(79,638,000)
	42	Energy Tax Receipts Property Tax Relief Aid (PTRF) .....	(424,437,000)

7  
9 There are appropriated such additional amounts as may be certified to the Governor by the South  
11 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port  
13 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14)  
and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of  
P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of  
Budget and Accounting.

15 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the  
17 receipts of the portion of the realty transfer fee directed to be credited to the Highlands  
19 Protection Fund and the unexpended balances at the end of the preceding fiscal year in the  
Highlands Protection Fund accounts are appropriated, subject to the approval of the Director  
of the Division of Budget and Accounting. Further, the Department of the Treasury may  
transfer funds as necessary between the Highlands Protection Fund - Planning Grants  
account within the Department of the Treasury and the Administration and Operations of the  
Highlands Council account within the Department of Environmental Protection, subject to  
the approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for Solid Waste Management - County Environmental  
25 Investment Aid is appropriated to subsidize county and county authority debt service  
27 payments for environmental investments incurred and other repayment obligations owed  
pursuant to the “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E-1 et seq.) and the  
“Solid Waste Utility Control Act,” P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the  
State Treasurer based upon the need for such financial assistance after taking into account  
all financial resources available or attainable to pay such debt service and such other  
repayment obligations. Such additional amounts as may be necessary shall be appropriated  
subject to the approval of the Director of the Division of Budget and Accounting and shall  
be provided upon such terms and conditions as the State Treasurer may determine. The  
unexpended balance at the end of the preceding fiscal year is appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting.

35 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%  
37 Meadowlands regional hotel use assessment are appropriated for deposit into the  
intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53),  
and shall be used to pay Meadowlands adjustment payments to municipalities in the  
Meadowlands district pursuant to the “Hackensack Meadowlands Agency Consolidation  
Act,” P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the  
Division of Budget and Accounting.

43 Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162  
(C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not  
be distributed and shall be anticipated as revenue for general State purposes.

45 Notwithstanding the provisions of the “Corporation Business Tax Act (1945),” P.L.1945, c.162  
(C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the  
47 “Corporation Business Tax Act (1945)” shall not be distributed to the counties and  
municipalities and shall be anticipated as revenue for general State purposes.

49 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
51 appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed  
\$243,737,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and  
53 shall be allocated to municipalities in accordance with the provisions of subsection b. of  
section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the  
55 amounts hereinabove appropriated, each municipality shall also receive such additional  
amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax  
57 Relief Aid account. Each municipality that receives an allocation from the amount so  
transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its

1 allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by  
2 the same amount.

3 Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167  
4 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove  
5 appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the  
6 following schedule: on or before October 1, 81.8% of the total amount due; November 1,  
7 9.1% of the total amount due; December 1 for municipalities operating under a calendar  
8 fiscal year, 9.1% of the total amount due; and June 1 for municipalities operating under the  
9 State fiscal year, 9.1% of the total amount due; provided, however, that notwithstanding the  
10 provisions of any law or regulation to the contrary, the Director of Local Government  
11 Services, in consultation with the Commissioner of Community Affairs and the State  
12 Treasurer, may direct the Director of the Division of Budget and Accounting to provide such  
13 payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

14 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total  
15 annual amount due for the current fiscal year from Energy Tax Receipts Aid to  
16 municipalities is subject to the following condition: the municipality shall submit to the  
17 Director of the Division of Local Government Services a report describing the municipality's  
18 compliance with the "Best Practices Inventory" established by the Director of the Division  
19 of Local Government Services and shall receive at least a minimum score on such inventory  
20 as determined by the Director of the Division of Local Government Services; provided,  
21 however, that the director may take into account the particular circumstances of a  
22 municipality. In preparing the Best Practices Inventory, the director shall identify best  
23 municipal practices in the areas of general administration, fiscal management, and  
24 operational activities, as well as the particular circumstances of a municipality, in  
25 determining the minimum score acceptable for the release of the total annual amount due for  
26 the current fiscal year.

27 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation  
28 to the contrary, the amount payable to the several counties of the State shall not be  
29 distributed and shall be anticipated as revenue in the General Fund for general State  
30 purposes.

31 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant  
32 to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

33 The Director of the Division of Budget and Accounting shall reduce amounts provided to any  
34 municipality from the amount hereinabove appropriated by the difference, if any, between  
35 pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief  
36 Aid payable to such municipality.

37  
38 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property  
39 Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the  
40 Property Tax Relief Fund such additional amounts as may be required for State  
41 reimbursement to municipalities for senior and disabled citizens' and veterans' property tax  
42 deductions, subject to the approval of the Director of the Division of Budget and  
43 Accounting. Further, the Department of the Treasury, after notification to the Joint Budget  
44 Oversight Committee, may transfer funds as necessary between the Senior and Disabled  
45 Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions  
46 account, subject to the approval of the Director of the Division of Budget and Accounting.

47 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
48 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section  
49 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the  
50 Director of the Division of Budget and Accounting shall determine are required to pay all  
51 amounts due from the State pursuant to such contracts.

52 Such additional amounts as may be required for Police and Firemen's Retirement System - Post  
53 Retirement Medical are appropriated, as the Director of the Division of Budget and  
54 Accounting shall determine.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
56 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid  
57 to the same counties in the same amounts as would be provided in fiscal year 2021 pursuant  
58 to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove  
59 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not  
60 sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts  
61 as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.),  
62 subject to the approval of the Director of the Division of Budget and Accounting.

76 Management and Administration

**DIRECT STATE SERVICES**

92-2063	Cannabis Regulatory Commission .....		\$857,000
99-2000	Administration and Support Services .....		7,632,000
	Total Direct State Services Appropriation, Management and Administration .....		<u>\$8,489,000</u>
<b>Direct State Services:</b>			
	Personal Services:		
	Salaries and Wages .....	(\$6,808,000)	
	Materials and Supplies .....	(60,000)	
	Services Other Than Personal .....	(515,000)	
	Maintenance and Fixed Charges .....	(16,000)	
	Special Purpose:		
92	Cannabis Regulatory Commission .....	(857,000)	
99	Federal Liaison Office, Washington, D.C. ....	(12,000)	
99	Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families .....	(210,000)	
	Additions, Improvements and Equipment .	(11,000)	0

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to establish the Office of the Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families established

pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected pursuant to the New Jersey Compassionate Use Medical Marijuana Act, P.L.2009, c.307, may be transferred from the Department of Health to the Cannabis Regulatory Commission within the Department of the Treasury to offset the costs of administering P.L.2019, c.153, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

99-2000	Administration and Support Services .....	\$2,825,000
	Total Grants-in-Aid Appropriation, Management and Administration .....	<u>\$2,825,000</u>

***Grants-in-Aid:***

99	National Center for Civic Innovation Inc. ....	(\$2,200,000)
99	New Jersey State Interscholastic Athletic Association .....	(625,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. (“NCCI”) is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State’s Chief Innovation Office, shall provide advisory services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

The amount hereinabove appropriated for the New Jersey State Interscholastic Athletic Association (NJSIAA) is conditioned upon the following: the NJSIAA shall agree to publish online their annual audited statement for fiscal years ending June 30, 2020 and June 30, 2021 upon certification by an outside auditor. The appropriation shall be used to offset loss of revenue to NJSIAA due to COVID-19 and additional expenses not anticipated due to COVID-19. The NJSIAA shall not use any grant funds for any increases in administrative staff.

***80 Special Government Services***  
***82 Protection of Citizens’ Rights***

**DIRECT STATE SERVICES**

06-2024	Appellate Services to Indigents .....	\$6,555,000
57-2021	Trial Services to Indigents .....	52,637,000
58-2022	Mental Health Advocacy .....	5,119,000
66-2021	Office of Law Guardian .....	18,222,000
67-2021	Office of Parental Representation .....	13,413,000
99-2025	Administration and Support Services .....	2,206,000
	Total Direct State Services Appropriation, Protection of Citizens’ Rights .....	<u>\$98,152,000</u>

***Direct State Services:***

<b>Personal Services:</b>	
Salaries and Wages .....	(\$77,988,000)
Materials and Supplies .....	(914,000)
Services Other Than Personal .....	(16,900,000)
Maintenance and Fixed Charges .....	(1,538,000)
Additions, Improvements and Equipment .	(812,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

**2048 State Legal Services Office**

**GRANTS-IN-AID**

89-2048	Civil Legal Services for the Poor .....		\$25,801,000
	Total Grants-in-Aid Appropriation, State Legal Services Office .....		<u>\$25,801,000</u>

**Grants-in-Aid:**

89	Legal Services of New Jersey - Legal Assistance in Civil Matters .....	(\$25,801,000)	0
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**2096 Corrections Ombudsperson**

**DIRECT STATE SERVICES**

51-2096	Corrections Ombudsperson .....		\$669,000
	Total Direct State Services Appropriation, Corrections Ombudsperson .....		<u>\$669,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$637,000)
Materials and Supplies .....	(4,000)
Services Other Than Personal .....	(22,000)
Maintenance and Fixed Charges .....	(6,000)

**2097 Office of the State Long-Term Care Ombudsman**

**DIRECT STATE SERVICES**

81-2097	State Long-Term Care Ombudsman .....		\$1,602,000
	Total Direct State Services Appropriation, Division of Office of the State Long-Term Care Ombudsman .....		<u>\$1,602,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$1,353,000)
Materials and Supplies .....	(24,000)
Services Other Than Personal .....	(188,000)
Maintenance and Fixed Charges .....	(37,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the

Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting

**2098 Division of Rate Counsel**

**DIRECT STATE SERVICES**

53-2098	Rate Counsel .....	\$5,226,000
	Total Direct State Services Appropriation, Division of Rate Counsel .....	<u>\$5,226,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$2,243,000)
Materials and Supplies .....	(36,000)
Services Other Than Personal .....	(2,569,000)
Maintenance and Fixed Charges .....	(375,000)
Additions, Improvements and Equipment .	(3,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation .....	<u>\$1,910,932,000</u>
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**Summary of Department of the Treasury Appropriations  
(For Display Purposes Only)**

*Appropriations by Category:*

Direct State Services .....	\$357,155,000	
Grants-in-Aid .....	646,617,000	
State Aid .....	907,160,000	
<i>Appropriations by Fund:</i>		
General Fund .....	\$537,410,000	0
Property Tax Relief Fund .....	1,367,825,000	
Casino Control Fund .....	5,697,000	

**90 MISCELLANEOUS COMMISSIONS**

**40 Community Development and Environmental Management**

**43 Science and Technical Programs**

**9130 Interstate Environmental Commission**

**DIRECT STATE SERVICES**

03-9130	Interstate Environmental Commission .....	\$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission .....	<u>\$15,000</u>

**Direct State Services:**

Special Purpose:

03	Expenses of the Commission .....	(\$15,000)
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**40 Community Development and Environmental Management**  
**43 Science and Technical Programs**  
**9140 Delaware River Basin Commission**

**DIRECT STATE SERVICES**

02-9140	Delaware River Basin Commission .....	\$693,000
	Total Direct State Services Appropriation, Delaware River Basin Commission .....	\$693,000

**Direct State Services:**

Special Purpose:

02	Expenses of the Commission .....	(\$693,000)
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**70 Government Direction, Management, and Control**  
**72 Government Review and Oversight**  
**9148 Council On Local Mandates**

**DIRECT STATE SERVICES**

92-9148	Council On Local Mandates .....	\$60,000
	Total Direct State Services Appropriation, Council On Local Mandates .....	\$60,000

**Direct State Services:**

Special Purpose:

92	Council On Local Mandates .....	(\$60,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation .....	\$768,000
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**Summary of Miscellaneous Commissions Appropriations**  
 (For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$768,000
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*Appropriations by Fund:*

General Fund .....	\$768,000
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**94 INTERDEPARTMENTAL ACCOUNTS**

**70 Government Direction, Management, and Control**  
**74 General Government Services**

**DIRECT STATE SERVICES**

01-9400	Property Rentals .....	\$207,275,000
02-9400	Insurance and Other Services .....	87,045,000
06-9400	Utilities and Other Services .....	46,195,000
	Subtotal Direct State Services Appropriation, General Government Services .....	\$340,515,000

**Less:**

<b>Direct Rent Charges and Charges for Operational Efficiencies .....</b>	<b>\$55,008,000</b>
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<b>Total Deductions .....</b>	<b>\$55,008,000</b>
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1	Total Direct State Services Appropriation, General		
	Government Services .....		\$285,507,000
3	<b>Direct State Services:</b>		
	Property Rentals:		
5	01	Existing and Anticipated Leases .....	(\$140,222,000)
	01	Economic Development Authority.....	(49,417,000)
7	01	Other Debt Service Leases and Tax Payments .....	(17,636,000)
	<b>Less:</b>		
9		<b>Total Deductions .....</b>	<b>55,008,000</b>
	Insurance and Other Services:		
11	02	Tort Claims Liability Fund (C.59:12-1)	(12,000,000)
	02	Workers' Compensation Self-Insurance Fund .....	(68,929,000)
13	02	Property Insurance Premium Payments	(2,180,000)
	02	Casualty Insurance Premium Payments	(353,000)
15	02	Special Insurance Policy Premium Payment .....	(489,000)
	02	Vehicle Claims Liability Fund .....	(1,875,000)
17	02	Self-Insurance Deductible Fund .....	(1,125,000)
	02	Self-Insurance Fund - Foster Parents ..	(94,000)
19	Utilities and Other Services:		
	06	Utilities and Other Services .....	(35,625,000)
21	06	Public Health, Environmental and Agricultural Laboratory .....	(4,206,000)
	06	Household and Security .....	(6,364,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of State surplus real property are appropriated for the maintenance of State surplus real property, subject to the approval of the Director of the Division of Budget and Accounting



1 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property  
Management and Construction is empowered to renegotiate lease terms, provided that such  
3 renegotiations result in cost savings to the State for the current fiscal year and for the term  
of the lease. Any lease amendments made as a result of these renegotiations are subject to  
5 the review and approval of the State Leasing and Space Utilization Committee. Receipts  
from such renegotiations are appropriated to the Property Rentals account to offset the cost  
7 of leases, subject to the approval of the Director of the Division of Budget and Accounting.  
There are appropriated such additional amounts as may be required to pay for office renovations  
9 associated with the consolidation of office space, subject to the approval of the Director of  
the Division of Budget and Accounting.

11 There are appropriated such additional amounts as may be required to pay debt service costs for  
the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of  
13 the Division of Budget and Accounting.

15 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or  
regulation to the contrary, \$8,205,000 is appropriated from the revenues appropriated to the  
New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals  
17 account to reflect savings from implementation of management and procurement  
efficiencies, subject to the approval of the Director of the Division of Budget and  
19 Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
appropriated are available for payment of obligations applicable to prior fiscal years.

23 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program  
Fund is appropriated for the same purpose.

25 In order to permit flexibility, amounts may be transferred between various items of appropriation  
within the Insurance and Other Services program classification, subject to the approval of  
the Director of the Division of Budget and Accounting. Notice thereof shall be provided to  
27 the Legislative Budget and Finance Officer on the effective date of the approved transfer.

29 There are appropriated such additional amounts as may be required to pay tort claims under  
N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division  
of Budget and Accounting shall determine.

31 The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims  
of a tortious nature, for the indemnification of pool attorneys engaged by the Public  
33 Defender for the defense of indigents, for the indemnification of designated pathologists  
engaged by the State Medical Examiner, for direct costs of legal, administrative and medical  
35 services related to the investigation, mitigation and litigation of tort claims under  
N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged  
37 with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or  
convictions are later dismissed for various reasons, including on the basis of evidence found  
39 to not have been appropriately collected, tested or analyzed and for the direct costs of  
administering such refunds, all as recommended by the Attorney General and as the Director  
41 of the Division of Budget and Accounting shall determine.

43 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the  
Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State  
45 funds, may be reimbursed from such non-State fund sources as determined by the Director  
of the Division of Budget and Accounting.

47 There are appropriated such additional amounts as may be required to pay claims not payable  
from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability  
Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of  
49 the Division of Budget and Accounting shall determine. The amounts appropriated are  
available for the payment of direct costs of legal, administrative and medical services related  
51 to the investigation, mitigation and litigation of claims not payable from the Tort Claims  
Liability Fund or payable under the "New Jersey Contractual Liability Act," as  
53 recommended by the Attorney General and as the Director of the Division of Budget and  
Accounting shall determine. Notwithstanding the provisions of any law or regulation to the  
55 contrary, claims or costs paid from the monies appropriated under this paragraph on behalf  
of entities funded, in whole or in part from non-State funds, may be reimbursed from such  
57 non-State funds sources as determined by the Director of the Division of Budget and  
Accounting. Appropriations under this paragraph shall not be available to pay punitive  
59 damages and shall not be deemed a waiver of any immunity by the State.

61 To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-  
1 et seq., are insufficient, there are appropriated such additional amounts as may be required  
to pay Workers' Compensation claims, subject to the approval of the Director of the Division  
63 of Budget and Accounting.

65 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund  
under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative,

1 administrative and medical services related to the investigation, mitigation, litigation and  
 3 administration of claims against the fund, subject to the approval of the Director of the  
 Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to  
 7 community work experience participants shall be borne by the Work First New Jersey  
 program funded through the Department of Human Services and any costs related to  
 9 administration, mitigation, litigation and investigation of claims will be reimbursed to the  
 Division of Risk Management within the Department of the Treasury by the Work First New  
 Jersey program funded through the Department of Human Services, subject to the approval  
 of the Director of the Division of Budget and Accounting.

11 Provided that expenditures during the current fiscal year on Workers' Compensation claims  
 13 attributable to the Departments of Human Services, Transportation, Corrections, and Law  
 and Public Safety are less than the respective amounts expended by those departments for  
 15 claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated  
 to those departments or the Division of Risk Management within the Department of the  
 Treasury for the purpose of improving worker safety and reducing workers' compensation  
 17 costs, subject to the approval of the Director of the Division of Budget and Accounting.

19 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are  
 21 appropriated such additional amounts as may be required to pay auto insurance claims,  
 subject to the approval of the Director of the Division of Budget and Accounting.

23 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the  
 payment of direct costs of legal, investigative and medical services related to the  
 investigation, mitigation and litigation of claims against the fund.

25 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible  
 Fund is appropriated for the same purposes.

27 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available  
 for the payment of direct costs of legal, investigative and medical services related to the  
 investigation, mitigation and litigation of claims against the fund.

29 There are appropriated from revenues received from utility companies such amounts as may be  
 31 required for implementation and administration of the Energy Conservation Initiatives  
 Program, subject to the approval of the Director of the Division of Budget and Accounting.

33 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred  
 to or from State departments to meet fuel and utility needs, subject to the approval of the  
 Director of the Division of Budget and Accounting; and, in addition to the amounts  
 35 hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental  
 and Agricultural Laboratory fuel and utility costs, there are appropriated such additional  
 37 amounts as may be required to pay fuel and utility costs, subject to the approval of the  
 Director of the Division of Budget and Accounting.

39 Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury  
 41 Park, and the unexpended balance from the preceding fiscal year, are appropriated for the  
 costs incurred for maintenance and operation of the garage, subject to the approval of the  
 Director of the Division of Budget and Accounting.

43 In addition to the amount hereinabove appropriated for the Household and Security account,  
 45 there is appropriated to the Household and Security account \$1,875,000 from the New Jersey  
 Motor Vehicle Commission for utility, security, and building maintenance costs.

47 In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an  
 amount not to exceed \$268,000 is appropriated from the State Recycling Fund - Recycling  
 49 Administration account to the Department of the Treasury for administrative costs  
 attributable to the State recycling program, subject to the approval of the Director of the  
 Division of Budget and Accounting.

51 In addition to the amount hereinabove appropriated for Utilities and Other Services, of the  
 53 unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is  
 appropriated such amounts as are required to fund the energy tracking and invoice payment  
 system, subject to the approval of the Director of the Division of Budget and Accounting.

57 **GRANTS-IN-AID**

59	09-9460	Aid to Independent Authorities .....	\$97,099,000
		<i>(From General Fund .....</i>	<i>\$84,152,000 )</i>
		<i>(From Property Tax Relief Fund .....</i>	<i>12,947,000 )</i>
61		Total Grants-in-Aid Appropriation, General Government Services .....	<u>\$97,099,000</u>
		<i>(From General Fund .....</i>	<i>\$84,152,000 )</i>

(From Property Tax Relief Fund ..... 12,947,000 )

Grants-in-Aid:

09	New Jersey Sports and Exposition Authority - Debt Service .....	(\$38,619,000)
09	Liberty Science Center .....	(13,397,000)
09	Biomedical Research Bonds, EDA .....	(886,000)
09	Municipal Rehabilitation and Economic Recovery, EDA (PTRF) ....	(12,947,000)
09	New Jersey Performing Arts Center- Operating Aid .....	(2,000,000)
09	New Jersey Sports and Exposition Authority - Operations .....	(29,250,000)

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S.46:30B-74 and N.J.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

08-9450	Capital Improvements, Capitol Complex .....	\$136,291,000
	(From General Fund .....	\$105,027,000 )
	(From Property Tax Relief Fund .....	31,264,000 )
	Total Capital Construction Appropriation, General Government Services .....	\$136,291,000
	(From General Fund .....	\$105,027,000 )
	(From Property Tax Relief Fund .....	31,264,000 )

**Capital Projects:**

Statewide Capital Projects:

08	Life Safety, Emergency and IT Projects - Statewide .....	(\$17,125,000)
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1	08	Garden State Preservation Trust Fund Account .....	(66,439,000)
	08	New Jersey Building Authority .....	(20,463,000)
3	08	9/11 Empty Sky Memorial .....	(1,000,000)
	08	Garden State Preservation Trust Fund Account (PTRF) .....	(31,264,000)

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In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting .

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Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

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Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

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There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

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Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

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The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

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In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

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**9410 Employee Benefits**

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**DIRECT STATE SERVICES**

03-9410	Employee Benefits .....		\$2,780,442,000
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1		Subtotal Direct State Services Appropriation, Employee Benefits .....	\$2,780,442,000
	<b>Less:</b>		
3		<b>Public Safety and Direct Care Salaries .....</b>	<b>\$115,000,000</b>
		<b>Total Deductions .....</b>	<b>\$115,000,000</b>
5		Total Direct State Services Appropriation, General Government Services .....	\$2,665,442,000
7		<b>Direct State Services:</b>	
		Special Purpose:	
9	03	Public Employees' Retirement System .....	(\$969,316,000)
	03	Public Employees' Retirement System - Post Retirement Medical ..	(202,994,000)
11	03	Public Employees' Retirement System - Non-contributory Insurance .....	(24,771,000)
	03	Police and Firemen's Retirement System .....	(237,405,000)
13	03	Police and Firemen's Retirement System - Non-contributory Insurance .....	(3,501,000)
	03	Police and Firemen's Retirement System (P.L.1979, c.109) .....	(4,749,000)
15	03	Alternate Benefit Program - Employer Contributions .....	(1,037,000)
	03	Alternate Benefit Program - Non-contributory Insurance .....	(141,000)
17	03	Defined Contribution Retirement Program .....	(1,241,000)
	03	Defined Contribution Retirement Program - Non-contributory Insurance .....	(205,000)
19	03	State Police Retirement System .....	(143,070,000)
	03	State Police Retirement System - Non-contributory Insurance .....	(1,961,000)
21	03	Judicial Retirement System .....	(48,857,000)
	03	Judicial Retirement System - Non-contributory Insurance .....	(587,000)
23	03	Teachers' Pension and Annuity Fund .....	(4,547,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State .....	(1,612,000)
25	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(31,000)
	03	Pension Adjustment Program .....	(253,000)
27	03	Veterans Act Pensions .....	(25,000)
	03	Debt Service on Pension Obligation Bonds .....	(164,840,000)
29	03	Volunteer Emergency Survivor Benefit .....	(152,000)
	03	State Employees' Health Benefits.....	(461,568,000)

1	03	Other Pension Systems - Post Retirement Medical .....	(98,123,000)
	03	State Employees' Prescription Drug Program .....	(105,174,000)
3	03	State Employees' Dental Program - Shared Cost .....	(11,233,000)
	03	State Employees' Vision Care Program .....	(375,000)
5	03	Social Security Tax - State .....	(282,616,000)
	03	Temporary Disability Insurance Liability .....	(8,401,000)
7	03	Unemployment Insurance Liability ....	(1,657,000)
		<b>Less:</b>	
9		<b>Total Deductions .....</b>	<b>\$115,000,000</b>

11 Such additional amounts as may be required for Public Employees' Retirement System - Post  
 12 Retirement Medical, Public Employees' Retirement System - Non-contributory  
 13 Insurance, Police and Firemen's Retirement System - Non-contributory Insurance,  
 14 Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-  
 15 contributory Insurance, Defined Contribution Retirement Program, Defined Contribution  
 16 Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund  
 17 - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-  
 18 contributory Insurance, State Police Retirement System - Non-contributory Insurance,  
 19 Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency  
 20 Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post  
 21 Retirement Medical, State Employees' Prescription Drug Program, State Employees'  
 22 Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care  
 23 Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and  
 24 Unemployment Insurance Liability are appropriated, as the Director of the Division of  
 25 Budget and Accounting shall determine.

26 No amounts hereinabove appropriated shall be used to provide additional health insurance  
 27 coverage to a State or local elected official when that official receives health insurance  
 28 coverage as a result of holding other public office or employment.

29 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-  
 30 1 et seq.), pension adjustment benefits for State members and beneficiaries of the  
 31 Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and  
 32 Central Pension Fund shall be paid by the respective pension funds. The amounts  
 33 hereinabove appropriated for the Pension Adjustment Program for these benefits as  
 34 required under the act shall be paid to the Pension Adjustment Fund.

35 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
 36 Bonds to make payments under the State Treasurer's contracts authorized pursuant to  
 37 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional  
 38 amounts as the Director of the Division of Budget and Accounting shall determine are  
 39 required to pay all amounts due from the State pursuant to such contracts.

40 The unexpended balance at the end of the preceding fiscal year in the Debt Service on  
 41 Pension Obligation Bonds account is appropriated for the same purpose.

42 Such additional amounts as may be required for State Employees' Health Benefits may be  
 43 transferred from the various departmental operating appropriations to this account, as the  
 44 Director of the Division of Budget and Accounting shall determine.

45 Such additional amounts as may be required for Social Security Tax - State may be  
 46 transferred from the various departmental operating appropriations to this account, as the  
 47 Director of the Division of Budget and Accounting shall determine.

48 In addition to the amounts hereinabove appropriated for Social Security Tax - State there are  
 49 appropriated such amounts as may be necessary for the same purpose, subject to the  
 50 approval of the Director of the Division of Budget and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 52 party administrator for the Section 125 Tax Savings Program established in 1996  
 53 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter  
 54 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001,  
 55 c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the

1 Social Security Tax - State account, subject to the approval of the Director of the  
 2 Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 4 party administrator for the Unemployment Compensation Management and Cost Control  
 5 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from  
 6 amounts hereinabove appropriated for the Unemployment Insurance Liability account,  
 7 subject to the approval of the Director of the Division of Budget and Accounting.

9 **GRANTS-IN-AID**

11	03-9410	Employee Benefits .....	\$860,825,000
		Total Grants-in-Aid Appropriation, Employee Benefits ....	<u>\$860,825,000</u>

13 ***Grants-in-Aid:***

	03	Public Employees' Retirement System	(\$71,277,000)
15	03	Public Employees' Retirement System - Post Retirement Medical .....	(36,211,000)
	03	Public Employees' Retirement System - Non-contributory Insurance .....	(5,073,000)
17	03	Police and Firemen's Retirement System .....	(10,378,000)
	03	Police and Firemen's Retirement System - Non-contributory Insurance .....	(152,000)
19	03	Alternate Benefit Program - Employer Contributions .....	(169,243,000)
	03	Alternate Benefit Program - Non- contributory Insurance .....	(17,497,000)
21	03	Teachers' Pension and Annuity Fund	(1,008,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State .....	(3,168,000)
23	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(3,000)
	03	Debt Service on Pension Obligation Bonds .....	(9,510,000)
25	03	State Employees' Health Benefits .....	(242,207,000)
	03	Other Pension Systems-Post Retirement Medical .....	(30,044,000)
27	03	State Employees' Prescription Drug Program .....	(65,737,000)
	03	State Employees' Dental Program - Shared Cost .....	(6,372,000)
29	03	Social Security Tax - State .....	(185,151,000)
	03	Temporary Disability Insurance Liability .....	(5,934,000)
31	03	Unemployment Insurance Liability ..	(1,860,000)

33 Such additional amounts as may be required for Public Employees' Retirement System - Post  
 34 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,  
 35 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit  
 36 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,  
 37 Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension  
 38 and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other  
 39 Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program,

1 State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security  
 2 Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance  
 3 Liability are appropriated, as the Director of the Division of Budget and Accounting shall  
 determine.

5 No amounts hereinabove appropriated shall be used to provide additional health insurance  
 6 coverage to a State or local elected official when that official receives health insurance  
 7 coverage as a result of holding other public office or employment.

9 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension  
 Obligation Bonds account is appropriated for the same purpose.

11 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section  
 12 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the  
 13 Director of the Division of Budget and Accounting shall determine are required to pay all  
 amounts due from the State pursuant to such contracts.

15 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 16 party administrator for the Section 125 Tax Savings Program established in 1996 pursuant  
 17 to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter  
 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162  
 18 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security  
 19 Tax - State account, subject to the approval of the Director of the Division of Budget and  
 20 Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third  
 24 party administrator for the Unemployment Compensation Management and Cost Control  
 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts  
 25 hereinabove appropriated for the Unemployment Insurance Liability account, subject to the  
 approval of the Director of the Division of Budget and Accounting.

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 31 **9420 Other Interdepartmental Accounts**

33 **DIRECT STATE SERVICES**

04-9420	Other Interdepartmental Accounts .....	\$13,513,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts .....	\$13,513,000

35 **Direct State Services:**

Special Purpose:

37	04	Governor's Contingency Fund .....	(\$375,000)	
	04	Permit Modernization .....	(2,500,000)	
39	04	Contingency Funds .....	(469,000)	
	04	Interest On Short Term Notes .....	(6,000,000)	
41	04	Banking Services .....	(3,075,000)	
	04	Debt Issuance - Special Purpose .....	(825,000)	
43	04	Catastrophic Illness in Children Relief Fund - Employer Contributions .....	(169,000)	
	04	Interest on Interfund Borrowing .....	(100,000)	0

45 Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of  
 46 the Division of Budget and Accounting to the various departments and agencies.

47 Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of  
 48 the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove  
 49 appropriated to meet any condition of emergency or necessity, as a reward for the capture  
 50 and return of Joanne Chesimard.

51 The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency  
 52 Fund is appropriated for the same purpose.

53 The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for  
 54 allotment to the various departments or agencies, to meet any condition of emergency or  
 55 necessity.

56 There are appropriated to the Emergency Services Fund such amounts as are required to meet  
 57 the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster  
 58 as recommended by the Governor's Advisory Council for Emergency Services and approved



1 by the Governor, and subject to the approval of the Director of the Division of Budget and  
 2 Accounting. In the event that the Governor’s Advisory Council for Emergency Services is  
 3 unable to convene due to any such emergency described above, there shall be appropriated  
 4 to the Emergency Service Fund such amounts as are required to meet the costs of any such  
 5 emergency described above, and payments from the Fund shall be made by the State  
 6 Treasurer upon approval of the Governor and the Director of the Division of Budget and  
 7 Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
 9 appropriated for Permit Modernization shall be used for the purpose of engaging expert  
 10 consulting services to review and recommend improvements to improve the efficiency and  
 11 effectiveness of State permitting processes across the various departments, including but not  
 12 limited to the Department of Environmental Protection, the Department of Transportation,  
 13 and the Department of Community Affairs.

14 Such amounts as may be necessary for payment of expenses incurred by issuing officials  
 15 appointed under the several bond acts of the State are appropriated for the purposes and from  
 16 the sources defined in those acts.  
 17

19 **GRANTS-IN-AID**

20	04-9420	Other Interdepartmental Accounts .....	\$43,992,000
21		Total Grants-In-Aid Appropriation, Other Interdepartmental Accounts .....	\$43,992,000

22 ***Grants-In-Aid:***

23	04	Direct Support Professional Wage Increase.....	(\$43,992,000)
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24 Notwithstanding any other law or regulation to the contrary, the amount hereinabove  
 25 appropriated for Direct Support Professionals Wage Increase shall be used to provide  
 26 payments, based upon the wage increase established in Fiscal Year 2020, for each direct  
 27 support professional who provides children’s behavioral health services or assists children  
 28 or adults with intellectual or developmental disabilities under a provider contract or fee-for-  
 29 service agreement with the Department of Children and Families, the Division of  
 30 Developmental Disabilities in the Department of Human Services, or the Division of  
 31 Vocational Rehabilitation Services in the Department of Labor and Workforce Development.  
 32 Amounts, as determined by the Director of the Division of Budget and Accounting, shall be  
 33 transferred, as necessary, to departments and divisions contracting with community care  
 34 providers in order to effectuate this provision.  
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 38 ***9430 Salary Increases and Other Benefits***

40 **DIRECT STATE SERVICES**

41	05-9430	Salary Increases and Other Benefits .....	\$50,325,000
42		Total Direct State Services Appropriation, Salary Increases and Other Benefits .....	\$50,325,000

43 ***Direct State Services:***

44		Special Purpose:	
45	05	Executive Branch .....	(\$26,200,000)
46	05	Judicial Branch .....	(13,125,000)
47	05	Unused Accumulated Sick Leave Payments .....	(11,000,000)

48 The amounts hereinabove appropriated to the various State departments, agencies or  
 49 commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director  
 50 of the Division of Budget and Accounting shall determine.

51 Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1)  
 52 or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil  
 53 Service Commission, and the Director of the Division of Budget and Accounting shall  
 54 establish directives governing salary ranges and rates of pay, including salary increases.

55 The implementation of such directives shall be made effective at the first full pay period of  
 56

1 the fiscal year as determined by such directives, with timely notification of such directives  
 2 to the Joint Budget Oversight Committee or its successor. Such directives shall not be  
 3 considered an “administrative rule” or “rule” within the meaning of section 2 of P.L.1968,  
 4 c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the  
 5 definition of “administrative rule” or “rule” of section 2 of P.L.1968, c.410 (C.52:14B-2),  
 6 and shall not be subject to the “Administrative Procedure Act,” P.L.1968, c.410 (C.52:14B-1  
 7 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State  
 8 Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

9 No salary range or rate of pay shall be increased or paid in any State department, agency, or  
 10 commission without the approval of the Director of the Division of Budget and Accounting.

11 Nothing herein shall be construed as applicable to unclassified personnel of the Legislative  
 12 Branch or unclassified personnel of the Judicial Branch.

13 Any amounts appropriated for Salary Increases and Other Benefits shall be made available for  
 14 any person holding State office, position or employment whose compensation is paid directly  
 15 or indirectly, in whole or in part, from State funds, including any person holding office,  
 16 position or employment under the Palisades Interstate Park Commission.

17 The unexpended balances at the end of the preceding fiscal year in the Salary Increases and  
 18 Other Benefits accounts are appropriated for the same purposes.

19 In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated  
 20 such amounts as may be necessary for the same purpose, subject to the approval of the  
 21 Director of the Division of Budget and Accounting.

22 In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave  
 23 Payments, there are appropriated such amounts as may be necessary for payments of unused  
 24 accumulated sick leave.

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 27 Interdepartmental Accounts, Total State Appropriation ..... \$4,152,994,000

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<i>Summary of Interdepartmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$3,014,787,000
Grants-in-Aid .....	1,001,916,000
Capital Construction .....	136,291,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$4,108,783,000
Property Tax Relief Fund .....	44,211,000

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41 **98 THE JUDICIARY**

42 *10 Public Safety and Criminal Justice*

43 *15 Judicial Services*

44 **DIRECT STATE SERVICES**

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01-9710	Supreme Court .....	\$5,363,000
02-9715	Superior Court-Appellate Division .....	16,781,000
03-9720	Civil Courts .....	83,480,000
04-9725	Criminal Courts .....	142,524,000
05-9730	Family Courts .....	94,156,000
06-9735	Municipal Courts .....	1,197,000
07-9740	Probation Services .....	109,220,000
08-9745	Court Reporting .....	6,674,000
09-9750	Public Affairs and Education .....	2,215,000
10-9755	Information Services .....	13,625,000
11-9760	Trial Court Services .....	137,416,000
12-9765	Management and Administration .....	8,535,000

Total Direct State Services Appropriation, Judicial  
Services .....

\$621,186,000

**Direct State Services:**

Personal Services:

Chief Justice .....	(\$166,000)
Associate Justices .....	(961,000)
Judges .....	(67,031,000)
Salaries and Wages .....	(386,065,000)
Materials and Supplies	(5,813,000)
Services Other Than Personal .....	(24,692,000)
Maintenance and Fixed Charges .....	(1,388,000)

Special Purpose:

01 Rules Development .....	(198,000)
04 Drug Court Treatment/Aftercare .....	(32,658,000)
04 Drug Court Operations .....	(16,922,000)
04 Drug Court Judgeships .....	(1,996,000)
04 Statewide Pretrial Services Program .....	(16,500,000)
05 Family Crisis Intervention .....	(807,000)
05 Child Placement Review Advisory Council .....	(64,000)
05 Kinship Legal Guardianship .....	(2,845,000)
05 Child Support and Paternity Program Title IV-D (Family Court) .....	(14,205,000)
07 Intensive Supervision Program .....	(12,133,000)
07 Juvenile Intensive Supervision Program .	(1,702,000)
07 Child Support and Paternity Program Title IV-D (Probation) .....	(27,629,000)
11 Child Support and Paternity Program Title IV-D (Trial) .....	(2,407,000)
12 Affirmative Action and Equal Employment Opportunity .....	(608,000)
Additions, Improvements and Equipment .....	(4,396,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Drug Court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

1 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
 2 amount hereinabove appropriated, revenues in excess of \$31,575,000 in the 21st Century  
 3 Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial  
 4 Services Program or for court information technology, subject to the approval of the Director  
 5 of the Division of Budget and Accounting.

6 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated  
 7 for services provided from these funds.

8 Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client  
 9 Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar  
 10 Admissions Financial Committee, Parents' Education Fund, Automated Traffic System  
 11 Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement  
 12 Program, Court Computer Information System Fund, Statewide County Corrections  
 13 Information System (CCIS), and Mandatory Continuing Legal Education Program are  
 14 appropriated for services provided from these funds.

15 The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in  
 16 these respective accounts are appropriated, subject to the approval of the Director of the  
 17 Division of Budget and Accounting.

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 20 The Judiciary, Total State Appropriation ..... \$621,186,000

<i>Summary of Judiciary Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$621,186,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$621,186,000

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 33 **DEBT SERVICE**

34 **42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

35 *40 Community Development and Environmental Management*

36 *46 Environmental Planning and Administration*

99-4800	Interest on Bonds .....	\$17,306,000
99-4800	Bond Redemption .....	17,515,000
	Total Debt Service Appropriation, Department of Environmental Protection .....	<u>\$34,821,000</u>

37  
 38 **Debt Service:**

39 Interest:

Water Supply Bonds (P.L.1981, c.261) ....	(\$551,000)
Hazardous Discharge Bonds (P.L.1986, c.113) .....	(711,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(184,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(291,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(92,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(1,840,000)

1	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) .....	(108,000)	
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119) .....	(1,527,000)	
3	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117) .....	(12,002,000)	
	Redemption:		
5	Hazardous Discharge Bonds (P.L.1986, c.113) .....	(440,000)	
	New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(165,000)	
7	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(155,000)	
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(130,000)	
9	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(1,845,000)	
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) .....	(155,000)	
11	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119) .....	(1,890,000)	
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117) .....	(12,735,000)	
13			
15	Total Debt Service Appropriation, Department of Environmental Protection .....		<u>\$34,821,000</u>

**82 DEPARTMENT OF THE TREASURY**

**70 Government Direction, Management, and Control  
76 Management and Administration**

23	99-2000 Interest on Bonds .....		\$401,989,000
	99-2000 Bond Redemption .....		53,175,000
			<hr/>
25	Total Debt Service Appropriation, Department of the Treasury .....		<u>\$455,164,000</u>
	<b>Debt Service:</b>		
27	Interest:		
	Payments on Future Bond Sales .....	(\$360,000,000)	
29	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(6,168,000)	
	Building our Future Bonds (P.L.2012, c.41) .....	(28,337,000)	

1	New Jersey Library Construction	
	Bonds (P.L.2017, c.149) .....	(2,752,000)
	Securing our Children’s Future	
	Bonds (P.L.2018, c.119) .....	(4,732,000)
3	Redemption:	
	Refunding Bonds (P.L.1985, c.74,	
	as amended by P.L.1992, c.182) .....	(24,075,000)
5	Building our Future Bonds	
	(P.L.2012, c.41) .....	(29,100,000)
7		
	Total Debt Service Appropriation, Department of the Treasury .....	<u>\$455,164,000</u>
9		
	Total Appropriation, Debt Service .....	<u>\$489,985,000</u>

11 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may  
 13 be needed for the payment of interest and principal due from the issuance of any bonds  
 15 authorized under the several bond acts of the State, or bonds issued to refund such bonds,  
 17 are appropriated and first shall be charged to the earnings from the investments of such bond  
 19 proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all  
 21 of these, established under such bond acts, and monies are appropriated from such bond  
 23 funds for the purpose of paying interest and principal on the bonds issued pursuant to such  
 25 bond acts. Where required by law, such amounts shall be used to fund a reserve for the  
 27 payment of interest and principal on the bonds authorized under the bond act. Furthermore,  
 where required by law, the amounts hereinabove appropriated are allocated to the projects  
 heretofore approved by the Legislature pursuant to those bond acts. The Director of the  
 Division of Budget and Accounting is authorized to reallocate amounts hereinabove  
 appropriated among the various debt service accounts to permit the proper debt service  
 payments.

There are appropriated such amounts as may be needed for the payment of debt service  
 administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of  
 Budget and Accounting is authorized to allocate amounts hereinabove appropriated among  
 the various debt service accounts to reflect the debt service savings of the refunding and to  
 permit the proper debt service payments.

<b>Summary of Debt Service Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Debt Service .....	\$489,985,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$489,985,000

<b>Summary of Appropriations – All Departments</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$6,543,620,000
Grants-in-Aid .....	9,248,955,000

1	State Aid .....	15,097,339,000
	Capital Construction .....	1,331,306,000
3	Debt Service .....	489,985,000
	<i>Appropriation by Fund:</i>	
5	General Fund .....	\$19,476,842,000
	Property Tax Relief Fund .....	12,981,807,000
7	Casino Revenue Fund .....	200,292,000
	Casino Control Fund .....	45,670,000
9	Gubernatorial Elections Fund .....	6,594,000

11 Total Appropriation, All State Funds ..... \$32,711,205,000

13 **FEDERAL FUNDS**

15 **10 DEPARTMENT OF AGRICULTURE**

17 **40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning, and Regulation**

19	01-3310	Animal Disease Control .....	\$1,492,000
	02-3320	Plant Pest and Disease Control .....	4,448,000
21	05-3350	Food and Nutrition Services .....	527,739,000
	06-3360	Marketing and Development Services .....	2,609,000
23	08-3380	Farmland Preservation .....	14,000

Total Appropriation, Agricultural Resources, Planning,  
and Regulation ..... \$536,302,000

25 Personal Services:

27	Salaries and Wages .....	(\$4,153,000)
	Employee Benefits .....	(2,053,000)
	Materials and Supplies .....	(1,178,000)
29	Services Other Than Personal .....	(4,786,000)
	Maintenance and Fixed Charges .....	(2,681,000)

31 Special Purpose:

	National Animal Identification	
	Infrastructure .....	(45,000)
33	Animal Health Diagnostic Lab CVM	
	VetLrn .....	(30,000)
	Cooperative Gypsy Moth Suppression ...	(79,000)
35	Plant Pest Survey & Detection Program ..	(112,000)
	Bio Control - Brown Marmorated Stink	
	Bug/Egg Parasites Survey .....	(20,000)
37	Bio Control - Mile A Minute .....	(52,000)
	Forest Pest Outreach & Survey .....	(52,000)
39	Farm Bill - Honey Bee Pest & Disease	
	Survey .....	(11,000)
	Spotted Lanternfly .....	(20,000)
41	Asian Longhorned Beetle Monitoring .....	(53,000)
	Caps Cyst Nematode and Corn	
	Commodity Surveys .....	(39,000)
43	Black Swallow-Worts .....	(20,000)
	Spotted Lanternfly Survey & Control ....	(2,975,000)
45	Growing Japanese Knotweed .....	(43,000)

1	Child Nutrition Administration .....	(187,000)	
	Summer Administration .....	(81,000)	
3	Food Distribution Administration		
	Expense Fund .....	(1,430,000)	
	Country of Origin Labeling (COOL) ....	(88,000)	
5	Cooperative Inspection Service .....	(5,000)	
	Agricultural Mediation Grant - USDA ...	(10,000)	
7	State Aid and Grants .....	(515,494,000)	
	Additions, Improvements and Equipment .	(605,000)	0
9			
11	Total Appropriation, Department of Agriculture .....		<u><u>\$536,302,000</u></u>

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*  
*55 Social Services Programs*

19	01-1610	Child Protection and Permanency .....	\$283,289,000
	02-1620	Children's System of Care .....	213,851,000
21	03-1630	Family and Community Partnerships .....	22,857,000
	04-1600	Education Services .....	900,000
23	05-1600	Child Welfare Training Academy Services and Operations .....	1,137,000
	06-1600	Safety and Security Services .....	2,760,000
25	99-1600	Administration and Support Services .....	951,000
	99-1610	Administration and Support Services .....	11,480,000
27	99-1620	Administration and Support Services .....	638,000
		Total Appropriation, Social Services Programs .....	<u><u>\$537,863,000</u></u>
29		Personal Services:	
		Salaries and Wages .....	(\$224,786,000)
31		Materials and Supplies .....	(5,084,000)
		Services Other Than Personal .....	(10,964,000)
33		Maintenance and Fixed Charges .....	(12,281,000)
		Special Purpose:	
35		Safety and Security Services -	
		Title IV-E .....	(2,760,000)
		Safety and Permanency in the Courts .....	(375,000)
37		State Aid and Grants .....	(276,263,000)
		Additions, Improvements and Equipment .	(5,350,000)
39			
41			
		Total Appropriation, Department of Children and Families .....	<u><u>\$537,863,000</u></u>

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

*40 Community Development and Environmental Management*  
*41 Community Development Management*

49	02-8020	Housing Services .....	\$250,335,000
51	06-8015	Uniform Construction Code .....	22,000



1	Total Appropriation, Community Development		
	Management .....		<u>\$250,357,000</u>
	Personal Services:		
3	Salaries and Wages .....	(\$9,832,000)	
	Employee Benefits .....	(4,538,000)	
5	Materials and Supplies .....	(176,000)	
	Services Other Than Personal .....	(2,075,000)	
7	Maintenance and Fixed Charges .....	(2,250,000)	
	Special Purpose:		
9	Family Self Sufficiency Program		
	Coordinator .....	(15,000)	
	National Housing Trust Fund .....	(6,014,000)	
11	Mainstream 5 .....	(1,000)	
	Continuum of Care Program .....	(6,000)	
13	Moderate Rehabilitation Housing		
	Assistance .....	(34,000)	
	Section 8 Housing Voucher Program .....	(701,000)	
15	Small Cities Block Grant Program .....	(13,000)	
	Emergency Solutions Grants Program ...	(7,000)	
17	National Affordable Housing - HOME		
	Investment Partnerships .....	(28,000)	
	Lead-Based Paint Hazard Control .....	(5,000)	
19	Lead Abatement Certification .....	(1,000)	
	State Aid and Grants .....	(224,661,000)	
21			
23			
25	<b>50 Economic Planning, Development, and Security</b>		
	<b>55 Social Services Programs</b>		
27	05-8050 Community Resources .....		\$125,623,000
	Total Appropriation, Social Services Programs .....		<u>\$125,623,000</u>
	Personal Services:		
29	Salaries and Wages .....	(\$1,471,000)	
	Employee Benefits .....	(663,000)	
31	Materials and Supplies .....	(49,000)	
	Services Other Than Personal .....	(1,125,000)	
33	Maintenance and Fixed Charges .....	(22,000)	
	Special Purpose:		
35	Weatherization Assistance Program .....		(30,000)
	Low Income Home Energy Assistance Program .....		(62,000)
37	Community Services Block Grant .....		(33,000)
	State Aid and Grants .....		(122,161,000)
39	Additions, Improvements and Equipment .		(7,000)
41			
43	Total Appropriation, Department of Community Affairs .....		<u>\$375,980,000</u>

**26 DEPARTMENT OF CORRECTIONS**

**10 Public Safety and Criminal Justice**  
**16 Detention and Rehabilitation**

13-7025	Institutional Program Support .....	\$10,914,000
	Total Appropriation, Detention and Rehabilitation .....	<u>\$10,914,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$92,000)
	Special Purpose:	
	Prison Rape Elimination Grant .....	(76,000)
	SSA Incentive Payments .....	(37,000)
	National Institute of Justice Operations Research .....	(112,000)
	State Criminal Alien Assistance Program .....	(3,225,000)
	Special Investigations Division - Intelligence Technology .....	(187,000)
	Father/Child Visitation Program .....	(120,000)
	Promising Reentry .....	(562,000)
	Health, Safety and Wellness .....	(2,250,000)
	Defense Tactical Training .....	(562,000)
	Anti-Heroin Task Force .....	(2,250,000)
	Inmate Vocational Certifications .....	(262,000)
	Technology Enhancements .....	(375,000)
	Special Operations Tactical Equipment ..	(150,000)
	Diversity Training .....	(75,000)
	Offender Reentry .....	(450,000)
	Innovative Reentry Initiatives .....	(94,000)
	Body Worn Cameras .....	(35,000)

**17 Parole**

03-7010	Parole .....	\$1,225,000
	Total Appropriation, Parole .....	<u>\$1,225,000</u>

Special Purpose:

**19 Central Planning, Direction and Management**

99-7000	Administration and Support Services .....	\$861,000
	Total Appropriation, Central Planning, Direction and Management .....	<u>\$861,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$534,000)
	Employee Benefits .....	(262,000)
	Materials and Supplies .....	(22,000)
	Services Other Than Personal .....	(11,000)
	Additions, Improvements and Equipment .	(32,000)

	Total Appropriation, Department of Corrections .....	<u><u>\$13,000,000</u></u>
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**34 DEPARTMENT OF EDUCATION*****30 Educational, Cultural, and Intellectual Development******31 Direct Educational Services and Assistance***

07-5065	Special Education .....		\$35,450,000
	Total Appropriation, Direct Educational Services and Assistance .....		<u>\$35,450,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$7,499,000)	
	Employee Benefits .....	(4,026,000)	
	Services Other Than Personal .....	(7,849,000)	
	Special Purpose:		
	State Personnel Development Grant .....	(721,000)	
	Individuals with Disabilities Education Act Basic State Grant .....	(225,000)	
	Individuals with Disabilities Education Act Preschool Grants .....	(206,000)	
	IDEA Part B - Discretionary Administration .....	(562,000)	
	State Aid and Grants .....	(14,362,000)	

***32 Operation and Support of Educational Institutions***

12-5011	Marie H. Katzenbach School for the Deaf .....		\$315,000
	Total Appropriation, Operation and Support of Educational Institutions .....		<u>\$315,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$151,000)	
	Employee Benefits .....	(82,000)	
	Services Other Than Personal .....	(67,000)	
	Special Purpose:		
	Vocational Education Program .....	(15,000)	

***33 Supplemental Education and Training Programs***

20-5062	Career Readiness and Technical Education .....		\$2,433,000
	Total Appropriation, Supplemental Education and Training Programs .....		<u>\$2,433,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$1,139,000)	
	Employee Benefits .....	(614,000)	
	Materials and Supplies .....	(19,000)	
	Services Other Than Personal .....	(86,000)	
	Special Purpose:		
	Vocational Education - Basic Grants - Administration .....	(56,000)	
	Vocational Education - Title II B Leadership Activities .....	(225,000)	
	State Aid and Grants .....	(294,000)	

**34 Educational Support Services**

1	05-5064	Bilingual Education .....	\$1,906,000
3	06-5064	Programs for Disadvantaged Youth .....	3,308,000
	30-5063	Standards, Assessments and Curriculum .....	10,870,000
5	32-5061	Professional Learning Recruitment and Preparation .....	150,000
	35-5069	Early Childhood Education .....	206,000
7	40-5064	Student Services .....	20,898,000
		Total Appropriation, Educational Support Services .....	<u>\$37,338,000</u>

## Personal Services:

	Salaries and Wages .....	(\$3,017,000)
11	Employee Benefits .....	(1,629,000)
	Materials and Supplies .....	(26,000)
13	Services Other Than Personal .....	(5,655,000)

## Special Purpose:

15	Language Acquisition Discretionary Administration .....	(34,000)
	Migrant Education - Administration/ Discretionary .....	(64,000)
17	Migrant Coordination Program .....	(58,000)
	MSix State Data Quality Grants .....	(75,000)
19	Bilingual and Compensatory Education - Homeless Children and Youth .....	(7,000)
	Title I School Improvement Accountability Set Aside Administration .....	(150,000)
21	Student Support & Academic Enrichment State Grants .....	(750,000)
	State Assessments .....	(60,000)
23	Supporting Effective Instruction State Grants .....	(637,000)
	National Assessment of Educational Progress State Coordinator .....	(13,000)
25	Troops-to-Teachers Program .....	(75,000)
27	Head Start Collaboration .....	(67,000)
	21st Century Schools .....	(382,000)
29	AIDS Prevention Education .....	(90,000)
	State Aid and Grants .....	(24,549,000)

**35 Education Administration and Management**

35	41-5092	Performance Management .....	\$2,358,000
	99-5095	Administration and Support Services .....	4,175,000
37		Total Appropriation, Education Administration and Management .....	<u>\$6,533,000</u>

## Personal Services:

39	Salaries and Wages .....	(\$1,749,000)
	Employee Benefits .....	(966,000)
41	Services Other Than Personal .....	(2,258,000)

## Special Purpose:

43	Improving America's Schools Act - Consolidated Administration .....	(1,560,000)
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1 Total Appropriation, Department of Education ..... \$82,069,000

3  
5 **42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

7 *40 Community Development and Environmental Management*

7 *42 Natural Resource Management*

11-4870	Forest Resource Management .....	\$1,864,000
12-4875	Parks Management .....	25,323,000
13-4880	Hunters' and Anglers' License Fund .....	30,544,000
14-4885	Shellfish and Marine Fisheries Management .....	10,897,000
20-4880	Wildlife Management .....	801,000
21-4895	Natural Resources Engineering .....	3,162,000
	Total Appropriation, Natural Resource Management .....	<u>\$72,591,000</u>

15 Personal Services:

Salaries and Wages .....	(\$3,420,000)
Employee Benefits .....	(1,574,000)

17 Special Purpose:

Rural Community Fire Protection Program .....	(173,000)
Forest Resource Management - Cooperative Forest Fire Control .....	(736,000)
Gypsy Moth Suppression .....	(30,000)
Wildfire Risk Reduction .....	(194,000)
Emerald Ash Borer .....	(30,000)
UCF Emerald Ash Borer .....	(30,000)
Oak Wilt Survey .....	(30,000)
Landscape Restoration .....	(239,000)
Consolidated Forest Management .....	(311,000)
Land and Water Conservation Fund .....	(3,750,000)
Historic Preservation Survey and Planning .....	(1,725,000)
Endangered Plant Species Supplemental Funding .....	(5,000)
Forest Legacy .....	(3,139,000)
Forest Legacy Administration .....	(45,000)
National Recreational Trails .....	(1,374,000)
Body-Worn Cameras .....	(250,000)
FEMA Port Security Grant LSP .....	(825,000)
DOT Reconstruct Ferry Slips LSP .....	(4,500,000)
LWCF - City of Trenton Soccer and Fitness Development .....	(1,000,000)
LWCF - Camden Whitman Park Improvements .....	(1,000,000)
National Coastal Wetlands Conservation .....	(5,250,000)
Recovery Land Acquisition .....	(1,875,000)
Hunters' and Anglers' License Fund .....	(1,075,000)
Hunter Safety Training .....	(2,547,000)
NJ Outdoor Heritage Program .....	(2,850,000)
NJ - GIS Conservation Tools and Technical Guidance .....	(3,500,000)
Endangered Species .....	(264,000)

1	Species of Greater Conservation Need (SGCN) Research .....	(158,000)
	White Nose Syndrome Grants to States ..	(76,000)
3	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development Project .....	(4,716,000)
	Northeast Wildlife Teamwork Strategy ..	(135,000)
5	Boat Access (Fish and Wildlife) .....	(750,000)
	Connecting Habitat Across New Jersey (CHANJ) Assessments .....	(300,000)
7	Wildlife Management Area Conservation Program .....	(1,500,000)
	Bog Turtle Project .....	(150,000)
9	Atlantic Brant Migration Ecology Study	(322,000)
	Wildlife and Sport Fish Restoration Outreach .....	(240,000)
11	Fish & Wildlife Input to Activities - Projects of Others .....	(119,000)
	Fish and Wildlife Action Plan .....	(56,000)
13	New Jersey's Landscape Project .....	(410,000)
	Statewide Habitat Restoration and Enhancement .....	(911,000)
15	Habitat Restoration Monitoring and Evaluation .....	(254,000)
	Wildlife and Sport Fish Restoration Partnership Exhibit Development .....	(450,000)
17	Bobcat Hair Snare Study .....	(312,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination .....	(187,000)
19	Research In Freshwater Fisheries Management .....	(278,000)
	Fish Culture and Stocking Project .....	(1,124,000)
21	Aquatic Recreational Resource Awareness & Education Project .....	(477,000)
	Wildlife Research and Management .....	(3,632,000)
23	WMA Planning Tool Development .....	(189,000)
	Fish and Wildlife Health .....	(234,000)
25	Species of Greater Conservation Need - Mammal Research and Management ....	(199,000)
	Marine Fisheries Investigation and Management .....	(3,405,000)
27	National Estuary Program - Coastal Watershed Grant Program .....	(220,000)
	Artificial Reef Enhancement .....	(1,800,000)
29	Atlantic Coastal Fisheries .....	(1,773,000)
	Inventory of New Jersey Surf Clam Resources .....	(1,073,000)
31	Clean Vessels .....	(723,000)
	Marine Fisheries Law Enforcement .....	(715,000)
33	New Jersey Atlantic and Shortnose Sturgeon .....	(264,000)
	Endangered and Nongame Species Program State Wildlife Grants .....	(701,000)
35	Community Assistance Program .....	(316,000)
	Cooperative Technical Partnership .....	(2,250,000)

1	National Dam Safety Program (FEMA) .	(56,000)
	High Hazard Dams Grants/Loans .....	(375,000)

**43 Science and Technical Programs**

7	05-4840	Water Supply .....	\$21,950,000
	07-4850	Water Monitoring and Resource Management .....	3,554,000
9	15-4801	Land Use Regulation and Management .....	2,748,000
	15-4890	Land Use Regulation and Management .....	750,000
11	18-4810	Science and Research .....	824,000
	22-4861	New Jersey Geological Survey .....	627,000
13	90-4801	Environmental Policy and Planning .....	4,572,000
		Total Appropriation, Science and Technical Programs .....	<u>\$35,025,000</u>

Personal Services:

	Salaries and Wages .....	(\$2,477,000)
17	Employee Benefits .....	(1,147,000)
	Services Other Than Personal .....	(297,000)

Special Purpose:

	Drinking Water State Revolving Fund ...	(729,000)
21	Drinking Water State Revolving Fund ...	(19,500,000)
	Water Infrastructure Improvements for the Nation .....	(800,000)
23	Water Pollution Control Program .....	(1,491,000)
	Water Pollution S106 Enhancements .....	(300,000)
25	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality .....	(140,000)
	Arsenic Treatability Study .....	(30,000)
27	NJ - FRAMES - Monmouth County .....	(375,000)
	Coastal Zone Management Implementation .....	(1,406,000)
29	Coastal Zone Management Grant - Section 309 .....	(611,000)
	Coastal Zone Management - Special Merit .....	(375,000)
31	Coastal Zone Management Grant - Section 310 .....	(337,000)
	Development of Coastal Ecological Restoration .....	(187,000)
33	Multimedia .....	(385,000)
	New Jersey Statewide Water Use Data ...	(91,000)
35	National Geologic Mapping Program .....	(406,000)
	Geological and Geophysical Data Preservation USGS .....	(4,000)
37	Water Pollution Control .....	(40,000)
	Water Monitoring and Planning .....	(508,000)
39	Nonpoint Source Implementation (319H) .....	(2,872,000)
	Beach Monitoring and Notification .....	(517,000)

**44 Site Remediation and Waste Management**

1	19-4815	Publicly-Funded Site Remediation and Response .....	\$3,773,000
	23-4815	Solid and Hazardous Waste Management .....	299,000
3	23-4910	Solid and Hazardous Waste Management .....	825,000
	27-4815	Remediation Management .....	8,998,000
		<b>Total Appropriation, Site Remediation and Waste</b>	
5		<b>Management .....</b>	<b>\$13,895,000</b>
		<b>Personal Services:</b>	
7		Salaries and Wages .....	(\$2,179,000)
		Employee Benefits .....	(1,005,000)
9		<b>Special Purpose:</b>	
		Superfund Core Grant-CPCA .....	(23,000)
11		Superfund Grants .....	(3,750,000)
		Hazardous Waste - Resource	
		Conservation Recovery Act .....	(618,000)
13		Preliminary Assessments/Site	
		Inspections .....	(413,000)
		Brownfields .....	(424,000)
15		Remedial Planning Support Agency	
		Assistance .....	(505,000)
		Underground Storage Tanks .....	(4,978,000)
17			
19			
		<b>45 Environmental Regulation</b>	
21	01-4820	Radiation Protection .....	\$374,000
	02-4892	Air Pollution Control .....	8,361,000
23	09-4860	Public Wastewater Facilities .....	51,000,000
	16-4891	Water Monitoring and Planning .....	93,000
25		<b>Total Appropriation, Environmental Regulation .....</b>	<b>\$59,828,000</b>
		<b>Personal Services:</b>	
27		Salaries and Wages .....	(\$1,899,000)
		Employee Benefits .....	(875,000)
29		<b>Special Purpose:</b>	
		Radon Program .....	(233,000)
31		Air Pollution Maintenance Program .....	(3,882,000)
		BioWatch Monitoring .....	(354,000)
33		Particulate Monitoring Grant .....	(504,000)
		Clean Diesel Retrofit .....	(375,000)
35		Diesel Emissions Reduction Act -	
		Marine Vessel Emission Reduction .....	(650,000)
		Clean Water State Revolving Fund .....	(51,000,000)
37		Underground Injection Control .....	(56,000)
39			
41		<b>47 Compliance and Enforcement</b>	
	02-4855	Air Pollution Control .....	\$1,874,000
43	04-4835	Pesticide Control .....	373,000
	08-4855	Water Pollution Control .....	938,000
45	15-4855	Land Use Regulation and Management .....	450,000
	23-4855	Solid and Hazardous Waste Management .....	2,437,000
47		<b>Total Appropriation, Compliance and Enforcement .....</b>	<b>\$6,072,000</b>
		<b>Personal Services:</b>	



1	Salaries and Wages .....	(\$2,364,000)
	Employee Benefits .....	(1,090,000)
3	Special Purpose:	
	Air Pollution Maintenance Program .....	(981,000)
5	Pesticide Control Consolidated .....	(131,000)
	Underground Storage Tank Program	
	Standard Compliance Inspections .....	(557,000)
7	Coastal Zone Management	
	Implementation .....	(124,000)
	Hazardous Waste - Resource	
	Conservation Recovery Act .....	(825,000)
9		
11	Total Appropriation, Department of Environmental Protection .....	<u>\$187,411,000</u>

**46 DEPARTMENT OF HEALTH**

*20 Physical and Mental Health*

*21 Health Services*

17	01-4215 Vital Statistics .....	\$1,122,000
19	02-4220 Family Health Services .....	218,013,000
	03-4230 Public Health Protection Services .....	55,223,000
21	05-4285 Community Health Services .....	15,302,000
	08-4280 Laboratory Services .....	5,199,000
23	12-4245 AIDS Services .....	61,842,000
	Total Appropriation, Health Services .....	<u>\$356,701,000</u>
25	Personal Services:	
	Salaries and Wages .....	(\$20,423,000)
27	Employee Benefits .....	(10,743,000)
	Materials and Supplies .....	(2,063,000)
29	Services Other Than Personal .....	(17,640,000)
	Maintenance and Fixed Charges .....	(722,000)
31	Special Purpose:	
	Vital Statistics Component .....	(130,000)
33	Maternal and Child Health Block Grant .	(1,196,000)
	Heart Disease and Stroke Prevention .....	(337,000)
35	Maternal, Infant and Early Childhood	
	Home Visiting Program .....	(57,000)
	Supplemental Food Program - Women,	
	Infants, and Children (WIC) .....	(313,000)
37	Supplemental Food Program	
	- WIC .....	(553,000)
	Early Intervention for Infants and	
	Toddlers with Disabilities .....	(142,000)
39	N.J. Project: Providing a MED Home	
	in a Neighborhood of Services .....	(64,000)
	SSDI .....	(49,000)
41	Women, Infants, and Children (WIC)	
	Farmers' Market Nutrition Program .....	(1,650,000)
	WIC Farmer's Market Food Program .....	(178,000)
43	Abstinence Education - Family Health	
	Services (FHS) .....	(6,000)

1	Senior Farmers' Market Nutrition Program .....	(150,000)
	Universal Newborn Hearing Screening ..	(5,000)
3	USDA Incentive Program .....	(234,000)
	National Cancer Prevention and Control .....	(41,000)
5	Commodity Supplemental Food Program .....	(1,000)
	Rape Prevention and Education Program	(735,000)
7	Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	(105,000)
	Surveillance, Epidemiology and End Results (SEER) .....	(671,000)
9	Preventative Health & Health Services Block Grant .....	(740,000)
	Venereal Disease Project .....	(215,000)
11	Child Nutrition Program - Inspection Services .....	(73,000)
	Food Inspection .....	(231,000)
13	Keep Infection out of Immunization .....	(225,000)
	Tuberculosis Control Program .....	(52,000)
15	BioSense 2.0 .....	(3,000)
	Building and Strengthening .....	(31,000)
17	Epidemiology and Laboratory Capacity - Affordable Care Act .....	(35,000)
	Toxic Substances Control Act .....	(126,000)
19	Census of Fatal Occupational Injuries BLS .....	(67,000)
	Environmental Health Education .....	(169,000)
21	Health Program for Indochinese Refugees .....	(75,000)
	Demonstration Program to Conduct Health Assessments .....	(250,000)
23	Conformance with the Manufactured Food Regulatory Program Standard .....	(30,000)
	Adult Blood Lead Surveillance .....	(9,000)
25	Developing Health Language 7 Standard Messaging Interface in NJ .....	(171,000)
	Adult Viral Hepatitis Prevention .....	(54,000)
27	New Jersey Plan for Private Well Programs .....	(127,000)
	National Program of Cancer Registries ..	(101,000)
29	Public Employees Occupational Safety and Health - State Plan .....	(214,000)
	Viral Hepatitis Surveillance .....	(56,000)
31	Surveillance of Hazardous Substance Emergency Events .....	(92,000)
	Bioterrorism Hospital Emergency Preparedness .....	(132,000)
33	Emergency Preparedness for Bioterrorism .....	(952,000)
	Pandemic Influenza Healthcare Preparedness .....	(1,451,000)
35	National Violent Death Reporting System .....	(12,000)

1	Lead Training and Certification Enforcement Program .....	(64,000)
	Fundamental & Expanded Occupational Health .....	(390,000)
3	Electronic Patient Care .....	(262,000)
	Ebola Hospital Preparedness and Response .....	(32,000)
5	Public Health Crisis - Opioids .....	(3,393,000)
	Oral Health Grant .....	(172,000)
7	Preventative Health & Health Services Block Grant .....	(62,000)
	State Office of Rural Health .....	(1,000)
9	Coordinated Integrated Initiative .....	(1,354,000)
	Prevention & Public Health Fund - Coordinated Integrated Initiative .....	(800,000)
11	National Cancer Prevention and Control Chronic Disease Prevention and Health Promotion .....	(1,331,000)
		(11,000)
13	Prevention and Management of Diabetes, Heart Disease and Stroke .....	(2,000,000)
	West Nile Virus - Laboratory .....	(149,000)
15	Epidemiology and Laboratory Capacity - Affordable Care Act .....	(750,000)
	Lab Biomonitoring Program - Impact of Biohazards on New Jersey .....	(508,000)
17	Clinical Laboratory Improvement Amendments Program .....	(55,000)
	Public Health Laboratory Biomonitoring Planning .....	(757,000)
19	Emergency Preparedness for Bioterrorism - Laboratories .....	(186,000)
	Food Emergency Response Network - E. Coli in Ground Beef .....	(124,000)
21	HIV/AIDS Surveillance Grant .....	(2,413,000)
	Expanded and Integrated HIV Testing ...	(67,000)
23	HIV/AIDS Prevention and Education Grant .....	(196,000)
	Housing Opportunities for Persons with AIDS .....	(20,000)
25	Comprehensive AIDS Resources Grant .....	(206,000)
	Partnership Ending HIV in Essex & Hudson .....	(200,000)
27	Morbidity and Risk Behavior Surveillance .....	(142,000)
	HIV/AIDS Events without Care in New Jersey .....	(103,000)
29	Enhanced HIV/AIDS Surveillance - Perinatal .....	(112,000)
	Minority AIDS Initiatives .....	(304,000)
31	State Aid and Grants .....	(274,545,000)
	Additions, Improvements and Equipment .	(2,091,000)
33		
35		

**22 Health Planning and Evaluation**

06-4260	Health Care Facility Regulation and Oversight .....	\$12,441,000
07-4270	Health Care Systems Analysis .....	131,975,000
	<b>Total Appropriation, Health Planning and Evaluation .....</b>	<b>\$144,416,000</b>
	<b>Personal Services:</b>	
	Salaries and Wages .....	(\$6,082,000)
	Employee Benefits .....	(1,886,000)
	Materials and Supplies .....	(37,000)
	Services Other Than Personal .....	(1,099,000)
	Maintenance and Fixed Charges .....	(514,000)
	<b>Special Purpose:</b>	
	Long Term Care - Medicaid .....	(722,000)
	Implement Patient Safety Act .....	(150,000)
	Nurse Aide Certification Program .....	(750,000)
	Medicare/Medicaid Inspections of Nursing Facilities .....	(1,300,000)
	HCSA Medicaid .....	(750,000)
	State Aid and Grants .....	(130,700,000)
	Additions, Improvements and Equipment .	(426,000)

**23 Mental Health and Addiction Services**

15-4291	Patient Care and Health Services .....	\$12,138,000
15-4292	Patient Care and Health Services .....	7,813,000
15-4294	Patient Care and Health Services .....	10,618,000
99-4291	Administration and Support Services .....	2,531,000
99-4292	Administration and Support Services .....	2,123,000
99-4294	Administration and Support Services .....	4,522,000
	<b>Total Appropriation, Mental Health and Addiction Services .....</b>	<b>\$39,745,000</b>
	<b>Personal Services:</b>	
	Salaries and Wages .....	(\$22,038,000)
	Materials and Supplies .....	(2,511,000)
	Services Other Than Personal .....	(12,994,000)
	Maintenance and Fixed Charges .....	(1,510,000)
	<b>Special Purpose:</b>	
	Federal DSH Revenues .....	(115,000)
	Additions, Improvements and Equipment .	(577,000)

**25 Health Administration**

99-4210	Administration and Support Services .....	\$1,088,000
	<b>Total Appropriation, Health Administration .....</b>	<b>\$1,088,000</b>
	<b>Special Purpose:</b>	
	New Jersey's Reducing Health Disparities Initiative .....	(\$120,000)
	State Aid and Grants .....	(968,000)

	<b>Total Appropriation, Department of Health .....</b>	<b>\$541,950,000</b>
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**54 DEPARTMENT OF HUMAN SERVICES****20 Physical and Mental Health****23 Mental Health and Addiction Services**

08-7700	Community Services .....	\$141,181,000
09-7700	Addiction Services .....	104,583,000
	Total Appropriation, Special Health Services .....	<u>\$245,764,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$3,425,000)
	Employee Benefits .....	(1,732,000)
	Materials and Supplies .....	(22,000)
	Services Other Than Personal .....	(16,029,000)
	Special Purpose:	
	Mental Health Preparedness	
	Activities Bioterrorism .....	(7,000)
	Projects for Assistance in Transition	
	From Homelessness (PATH) .....	(2,000)
	State Aid and Grants .....	(224,547,000)

**24 Special Health Services**

21-7540	Health Services Administration and Management .....	\$189,884,000
22-7540	General Medical Services .....	7,098,823,000
	Total Appropriation, Special Health Services .....	<u>\$7,288,707,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$20,996,000)
	Materials and Supplies .....	(115,000)
	Services Other Than Personal .....	(14,638,000)
	Maintenance and Fixed Charges .....	(1,448,000)
	Special Purpose:	
	Payment to Fiscal Agents .....	(105,513,000)
	Professional Standards Review	
	Organization - Utilization Review .....	(2,250,000)
	Drug Utilization Review Board -	
	Administrative Costs .....	(17,000)
	NJ KidCare – Administration .....	(6,661,000)
	NJ KidCare B-C-D – Administration ...	(7,665,000)
	State Aid and Grants .....	(7,128,823,000)
	Additions, Improvements and Equipment	(581,000)

**26 Division of Aging Services**

20-7530	Medical Services for the Aged .....	\$26,007,000
55-7530	Programs for the Aged .....	37,946,000
57-7530	Office of the Public Guardian .....	2,407,000
	Total Appropriation, Division of Aging Services .....	<u>\$66,360,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$7,935,000)
	Employee Benefits .....	(3,270,000)
	Materials and Supplies .....	(702,000)
	Services Other Than Personal .....	(2,517,000)

1	Maintenance and Fixed Charges .....	(1,650,000)
	Special Purpose:	
3	Administration of US Department of Health and Human Services .....	(4,185,000)
	ADM DHS Federal Program - SBUM ....	(1,852,000)
5	Managed Long Term Services and Supports .....	(217,000)
	Preventative Health and Health Services Grant .....	(34,000)
7	Counseling on Health Insurance for Medicare Enrollees .....	(28,000)
	Older Americans Act - Title III C1 .....	(76,000)
9	Elder Abuse - Older Americans Act Title III .....	(122,000)
	Ombudsman - Older Americans Act Title III .....	(37,000)
11	National Family Caregiver Program .....	(142,000)
	State Aid and Grants .....	(43,324,000)
13	Additions, Improvements and Equipment .	(269,000)

**27 Disability Services**

17	27-7545 Disability Services .....	\$1,563,000
	Total Appropriation, Disability Services .....	<u>\$1,563,000</u>
19	Personal Services:	
	Salaries and Wages .....	(\$625,000)
21	Materials and Supplies .....	(116,000)
	Services Other Than Personal .....	(163,000)
23	State Aid and Grants .....	(659,000)

**30 Educational, Cultural, and Intellectual Development  
32 Operation and Support of Educational Institutions**

29	01-7601 Purchased Residential Care .....	\$561,851,000
	02-7601 Social Supervision and Consultation .....	78,536,000
31	03-7601 Adult Activities .....	110,387,000
	05-7610 Residential Care and Habilitation Services .....	6,806,000
33	05-7620 Residential Care and Habilitation Services .....	14,516,000
	05-7640 Residential Care and Habilitation Services .....	19,414,000
35	05-7650 Residential Care and Habilitation Services .....	21,577,000
	05-7670 Residential Care and Habilitation Services .....	24,581,000
37	08-7601 Community Services .....	24,826,000
	99-7601 Administration and Support Services .....	17,907,000
39	99-7610 Administration and Support Services .....	1,499,000
	99-7620 Administration and Support Services .....	3,016,000
41	99-7640 Administration and Support Services .....	4,299,000
	99-7650 Administration and Support Services .....	4,584,000
43	99-7670 Administration and Support Services .....	5,276,000
	Total Appropriation, Operation and Support of Educational Institutions .....	<u>\$899,075,000</u>
45	Personal Services:	
	Salaries and Wages .....	(\$137,510,000)

1		Materials and Supplies .....	(25,000)	
		Services Other Than Personal .....	(10,465,000)	
3		Maintenance and Fixed Charges .....	(1,000)	
		State Aid and Grants .....	(750,774,000)	
5		Additions, Improvements and Equipment .	(300,000)	
7				
9		<b>33 Supplemental Education and Training Programs</b>		
	11-7560	Services for the Blind and Visually Impaired .....		\$9,128,000
11	99-7560	Administration and Support Services .....		1,486,000
		Total Appropriation, Supplemental Education and Training Programs .....		\$10,614,000
13		Personal Services:		
		Salaries and Wages .....	(\$5,754,000)	
15		Materials and Supplies .....	(159,000)	
		Services Other Than Personal .....	(303,000)	
17		Maintenance and Fixed Charges .....	(122,000)	
		State Aid and Grants .....	(4,145,000)	
19		Additions, Improvements and Equipment .	(131,000)	
21				
23		<b>50 Economic Planning, Development, and Security</b>		
		<b>53 Economic Assistance and Security</b>		
	15-7550	Income Maintenance Management .....		\$771,364,000
25		Total Appropriation, Economic Assistance and Security ..		\$771,364,000
		Personal Services:		
27		Salaries and Wages .....	(\$12,273,000)	
		Services Other Than Personal .....	(18,709,000)	
29		Special Purpose:		
		Work First New Jersey Technology Investment - Food Stamps .....	(13,200,000)	
31		EBT - Operational Food Stamp Match For CWA's .....	(2,325,000)	
		Work First New Jersey - Benefits Transfer - Operational .....	(160,000)	
33		Work First New Jersey - Technology Investments .....	(4,000,000)	
		Work First New Jersey - Technology Investment - TANF/CCDF .....	(2,000,000)	
35		EBT Operational - Child Care Discretionary .....	(174,000)	
		EBT Operational - Child Care M&M .....	(450,000)	
37		EBT Operational - Child Care TANF .....	(270,000)	
		Work First New Jersey - Technology Investments - Title XIX .....	(10,500,000)	
39		Work First New Jersey - Technology Investment - Title IV-D .....	(20,625,000)	
		State Aid and Grants .....	(686,678,000)	
41				
43				
45		<b>70 Government Direction, Management, and Control</b>		
		<b>76 Management and Administration</b>		
	99-7500	Administration and Support Services .....		\$20,759,000

1		Total Appropriation, Management and Administration .....	<u>\$20,759,000</u>
		Personal Services:	
3		Salaries and Wages .....	(\$7,004,000)
		Services Other Than Personal .....	(576,000)
5		Special Purpose:	
		Child Support Enforcement Program .....	(2,250,000)
7		Title XIX Medical Assistance .....	(7,320,000)
		Vocational Rehabilitation Act - Section 120 .....	(436,000)
9		Supplemental Nutrition Assistance Program .....	(1,875,000)
		Temporary Assistance for Needy Families Block Grant .....	(1,298,000)
11			
13		Total Appropriation, Department of Human Services .....	<u>\$9,304,206,000</u>

**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**  
**50 Economic Planning, Development, and Security**  
**51 Economic Planning and Development**

21	18-4570	Research and Information .....	\$5,242,000
		Total Appropriation, Economic Planning and Development .....	<u>\$5,242,000</u>
23		Personal Services:	
		Salaries and Wages .....	(\$3,134,000)
25		Employee Benefits .....	(1,242,000)
		Materials and Supplies .....	(62,000)
27		Services Other Than Personal .....	(231,000)
		Maintenance and Fixed Charges .....	(131,000)
29		Special Purpose:	
		Reports and Analysis - Unemployment Insurance .....	(187,000)
31		ES 202 Covered Employment & Wages .	(37,000)
		Current Employment Statistics .....	(24,000)
33		Local Area Unemployment Statistics ....	(9,000)
		Occupational Employment Statistics .....	(30,000)
35		ES - Labor Market Information .....	(55,000)
		Redesigned Occupational Safety and Health (ROSH) .....	(4,000)
37		One Stop Labor Market Information .....	(64,000)
		Additions, Improvements and Equipment .	(32,000)
39			
41			
		<b>53 Economic Assistance and Security</b>	
43	01-4510	Unemployment Insurance .....	\$144,266,000
	02-4515	Disability Determination .....	55,914,000
45		Total Appropriation, Economic Assistance and Security ....	<u>\$200,180,000</u>
		Personal Services:	
47		Salaries and Wages .....	(\$89,336,000)
		Employee Benefits .....	(40,794,000)



1	Materials and Supplies .....	(2,775,000)
	Services Other Than Personal .....	(28,875,000)
3	Maintenance and Fixed Charges .....	(7,725,000)
	Special Purpose:	
5	Unemployment Insurance .....	(11,250,000)
	Reed Act Improvements .....	(1,500,000)
7	Reemployment Eligibility Assessments - State Administration .....	(1,875,000)
	Employment Security Revenue .....	(1,275,000)
9	Disability Determination Services .....	(1,500,000)
	Old Age and Survivor Insurance Disability Determination Services .....	(750,000)
11	State Aid and Grants .....	(11,100,000)
13	Additions, Improvements and Equipment .	(1,425,000)

**54 Manpower and Employment Services**

15	07-4535 Vocational Rehabilitation Services .....	\$46,037,000
17	09-4545 Employment Services .....	23,956,000
	10-4545 Employment and Training Services .....	75,841,000
19	12-4550 Workplace Standards .....	4,234,000
	Total Appropriation, Manpower and Employment Services .....	<u>\$150,068,000</u>
21	Personal Services:	
	Salaries and Wages .....	(\$35,712,000)
23	Employee Benefits .....	(16,779,000)
	Materials and Supplies .....	(556,000)
25	Services Other Than Personal .....	(4,612,000)
	Maintenance and Fixed Charges .....	(3,385,000)
27	Special Purpose:	
	Vocational Rehabilitation Act of 1973 ...	(450,000)
29	Employment Services .....	(124,000)
	Disabled Veterans' Outreach Program ...	(447,000)
31	Local Veterans' Employment Representatives .....	(25,000)
	Trade Adjustment Assistance Project .....	(19,000)
33	Employment Services Grants - Alien Labor Certification .....	(46,000)
	Work Opportunity Tax Credit .....	(75,000)
35	Employment Services Cost Reimbursable Grants - Migrant Housing .....	(4,000)
	Agricultural Wage Surveys .....	(17,000)
37	Workforce Investment Act .....	(73,000)
	Employment Services Rapid Response Team .....	(37,000)
39	Project Reemployment Opportunity System (PROS) .....	(25,000)
	National Council on Aging - Senior Community Services Employment .....	(4,000)
41	Workforce Investment Act - Adult and Continuing Education .....	(41,000)
	Adult Basic Ed Leadership .....	(539,000)
43	Adult Basic Ed Civics Administration ....	(30,000)

1	Adult Basic Education Civics Leadership .....	(212,000)	
	Occupational Safety Health Act - On-Site Consultation .....	(346,000)	
3	Mine Safety Educational Program .....	(46,000)	
	Public Employees Occupational Safety and Health Act .....	(75,000)	
5	State Aid and Grants .....	(86,196,000)	
	Additions, Improvements and Equipment .	(193,000)	
7			
9	Total Appropriation, Department of Labor and Workforce Development .....		<u>\$355,490,000</u>

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

17	06-1200 State Police Operations .....		\$56,600,000
19	09-1020 Criminal Justice .....		50,179,000
	Total Appropriation, Law Enforcement .....		<u>\$106,779,000</u>
21	Personal Services:		
	Salaries and Wages .....	(\$1,765,000)	
23	Employee Benefits .....	(817,000)	
	Special Purpose:		
25	Fatality Analysis Reporting System (FARS) .....	(262,000)	
	Paul Coverdell National Forensic Science Improvement .....	(412,000)	
27	Domestic Marijuana Eradication Suppression Program .....	(56,000)	
	Flood Mitigation Assistance .....	(6,750,000)	
29	Recreational Boating Safety .....	(2,850,000)	
	Internet Crimes Against Children .....	(337,000)	
31	Hazardous Materials Transportation .....	(412,000)	
	Pre-Disaster Mitigation - Competitive .....	(3,750,000)	
33	NIEHS Worker Health Safety Training ..	(112,000)	
	Emergency Management Performance Grant - Non Terrorism .....	(6,750,000)	
35	Port Security - New York/New Jersey (North) .....	(1,125,000)	
	Port Security - Delaware Bay (South) ....	(1,125,000)	
37	STOP School Violence Prevention Program .....	(550,000)	
	Victim Centered Law Enforcement Training .....	(750,000)	
39	High Priority Commercial Motor Vehicles Grant .....	(375,000)	
	Forensic Casework DNA Backlog Reduction .....	(1,350,000)	
41	Intellectual Property .....	(337,000)	
	Presidential Residence Protection Assistance .....	(375,000)	

1	Community Oriented Policing (COPS) School Violence Prevention .....	(400,000)
	Community Oriented Policing (COPS) Anti-Heroin Task Force Program .....	(2,250,000)
3	Community Oriented Policing (COPS) Anti-Gang Initiative .....	(750,000)
	Urban Search and Rescue .....	(5,625,000)
5	USAR/FEMA Administration .....	(3,750,000)
	Body Cameras .....	(1,125,000)
7	Anti-Methamphetamine .....	(375,000)
	Internet Crimes Against Children - Wounded Vet Hire .....	(112,000)
9	Community Oriented Policing (COPS) Officer Safety & Wellness .....	(35,000)
	Community Oriented Policing (COPS) Law Enforcement Mental Health .....	(98,000)
11	Paul Coverdell National Forensic Science Improvement (Competitive) ..	(250,000)
	Targeted Violence and Terrorism Prevention .....	(750,000)
13	Sexual Assault Kit Initiative .....	(915,000)
	National Crime Statistics Exchange .....	(2,062,000)
15	Sex Offender Registration and Notification Act (SORNA) .....	(300,000)
	Community Oriented Policing (COPS) Hiring Program .....	(5,250,000)
17	MCSAP & New Entrant (Combined) .....	(4,500,000)
	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement .....	(375,000)
19	Medicaid Fraud Unit .....	(343,000)
	Victim Assistance Grants .....	(38,533,000)
21	Enhancement of Data Analysis Center ...	(37,000)
	Justice Assistance Grant (JAG) .....	(3,000,000)
23	Sex Offender Registration & Notification Act (SORNA) Reallocation .....	(169,000)
	Victims of Crime Act - Training Discretionary .....	(750,000)
25	Training for Juvenile Prosecution .....	(169,000)
	Residential Treatment for Substance Abuse .....	(367,000)
27	Byrne Criminal Justice Innovation Program .....	(750,000)
	Coverdell Competitive .....	(187,000)
29	Justice Info Sharing Solution Implementation Project .....	(375,000)
	State Aid and Grants .....	(2,917,000)

**13 Special Law Enforcement Activities**

35	03-1160 Office of Highway Traffic Safety .....	\$31,986,000
	Total Appropriation, Special Law Enforcement Activities .....	<u>\$31,986,000</u>

Special Purpose:

1			
		Federal Highway Safety .....	(\$450,000)
3		Highway Safety - Traffic Records .....	(337,000)
		Emergency Services .....	(131,000)
5		Non-Motorized Safety .....	(1,125,000)
		Federal Highway Traffic Safety	
		Administration .....	(1,125,000)
7		FHWA Program Management .....	(150,000)
		Motorcycle Training Program .....	(56,000)
9		Training Grant - Section 402 .....	(150,000)
		Pedestrian Safety Grant .....	(1,312,000)
11		Selective Enforcement Management .....	(2,250,000)
		Community Traffic Safety .....	(2,625,000)
13		Occupant Protection .....	(3,000,000)
		State Traffic Safety Information System	
		Improvement .....	(4,875,000)
15		Impaired Driving Countermeasure .....	(6,750,000)
		Distracted Driving Incentive .....	(3,750,000)
17		Motorcycle Safety Grant .....	(450,000)
		Graduated Driver Licensing Incentive ....	(375,000)
19		Highway Safety - Alcohol Education	
		and Public Awareness Coordinator .....	(1,500,000)
		Highway Safety - Safety Restraints	
		Program Management .....	(1,125,000)
21		Paid Advertising .....	(450,000)

**18 Juvenile Services**

25	99-1500	Administration and Support Services .....	\$760,000
27		Total Appropriation, Juvenile Services .....	<u>\$760,000</u>

Special Purpose:

29		Juvenile Justice Delinquency Prevention	(\$760,000)
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**19 Central Planning, Direction and Management**

33	13-1005	Homeland Security Preparedness .....	\$26,478,000
35	99-1000	Administration and Support Services .....	11,321,000
		Total Appropriation, Central Planning, Direction and	
		Management .....	<u>\$37,799,000</u>

Special Purpose:

37		Homeland Security Grant Program .....	(\$5,694,000)
39		Urban Area Security Initiative (UASI) ...	(13,362,000)
		UASI Nonprofit Security Grant Program	
		(NSGP) .....	(5,031,000)
41		Federal Nonprofit Security Grant	
		Program (NSGP) .....	(2,391,000)
		Encouraging Innovation .....	(375,000)
43		Community Policing Development .....	(375,000)
		Opioids .....	(1,875,000)
45		Preventing Wrongful Convictions .....	(187,000)
		National Criminal History Program -	
		Office of the Attorney General .....	(625,000)

1	Comprehensive Opioid Stimulants & Substance Abuse Program .....	(6,000,000)
	Postconviction Testing of DNA Evidence .....	(500,000)
3	Opioid State Plan and Opioid Response Team (ORT) .....	(637,000)
	Opioid Interagency Drug Awareness Dashboard (IDAD) .....	(747,000)

**80 Special Government Services**  
**82 Protection of Citizens' Rights**

11	14-1310 Consumer Affairs .....	\$2,062,000
	16-1350 Protection of Civil Rights .....	469,000
13	19-1440 Victims of Crime Compensation Office .....	2,433,000
	Total Appropriation, Protection of Citizens' Rights .....	<u>\$4,964,000</u>

Special Purpose:

15	Prescription Drug Monitoring Program ..	(\$2,062,000)
17	Equal Employment Opportunity Commission .....	(225,000)
	Housing and Urban Development .....	(244,000)
19	Victims of Crime Act - Building State Technology .....	(258,000)
	State Aid and Grants .....	(2,175,000)

23	Total Appropriation, Department of Law and Public Safety .....	<u><u>\$182,288,000</u></u>
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**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10 Public Safety and Criminal Justice**  
**14 Military Services**

33	40-3620 New Jersey National Guard Support Services .....	\$51,980,000
35	99-3600 Administration and Support Services .....	9,900,000
	Total Appropriation, Military Services .....	<u>\$61,880,000</u>

Personal Services:

37	Salaries and Wages .....	(\$7,889,000)
39	Employee Benefits .....	(1,483,000)
	Materials and Supplies .....	(20,455,000)
41	Services Other Than Personal .....	(3,705,000)
	Maintenance and Fixed Charges .....	(142,000)

Special Purpose:

43	Dining Facility Operations .....	(287,000)
45	Atlantic City SRM 100% .....	(750,000)
	Lakehurst Readiness Center .....	(11,250,000)
47	Natural and Cultural Resources Management .....	(15,000)
	Federal Distance Learning Program .....	(182,000)

1	Army Facilities Service Contracts .....	(325,000)
	McGuire Air Force Base - Service	
	Contract .....	(61,000)
3	Army National Guard Electronic	
	Security System .....	(262,000)
	Training Site Facilities Maintenance	
	Agreements .....	(16,000)
5	McGuire Air Force Base Environmental	(35,000)
	Atlantic City Air Base Operations	
	and Maintenance .....	(14,000)
7	Atlantic City Air Base Environmental ...	(7,000)
	Warren Grove Sustainment	
	Restoration & Modernization .....	(4,000)
9	Atlantic City Air Base Sustainment,	
	Restoration and Modernization .....	(143,000)
	Armory Renovations and Improvements	(4,294,000)
11	New Jersey National Guard ChalleNGe	
	Youth Program .....	(661,000)
	Sea Girt Energy Grid Upgrade .....	(9,900,000)

**80 Special Government Services**

**83 Services to Veterans**

17			
19	20-3630	Domiciliary and Treatment Services .....	\$3,000,000
19	20-3640	Domiciliary and Treatment Services .....	3,149,000
	20-3650	Domiciliary and Treatment Services .....	1,875,000
21	50-3610	Veterans' Outreach and Assistance .....	449,000
	70-3610	Burial Services .....	11,500,000
23		Total Appropriation, Services to Veterans .....	<u>\$19,973,000</u>
		Personal Services:	
25		Salaries and Wages .....	(\$1,659,000)
		Employee Benefits .....	(88,000)
27		Materials and Supplies .....	(11,500,000)
		Special Purpose:	
29		Medicare Part A Receipts for Resident	
		Care and Operational Costs .....	(6,640,000)
		Veterans' Education Monitoring .....	(86,000)
31			
33		Total Appropriation, Department of Military and Veterans' Affairs .....	<u><u>\$81,853,000</u></u>

**74 DEPARTMENT OF STATE**

**30 Educational, Cultural, and Intellectual Development**

**36 Higher Educational Services**

39			
41	45-2405	Student Assistance Programs .....	\$191,000
	80-2400	Statewide Planning and Coordination for Higher Education ...	3,749,000
43		Total Appropriation, Higher Educational Services .....	<u>\$3,940,000</u>
		Personal Services:	
45		Salaries and Wages .....	(\$217,000)
		Special Purpose:	

1	National Health Service Corps - Student	
	Loan Repayment Program .....	(191,000)
3	State Aid and Grants .....	(3,532,000)

**37 Cultural and Intellectual Development Services**

5	05-2530 Support of the Arts .....	\$720,000
7	Total Appropriation, Cultural and Intellectual	
	Development Services .....	<u>\$720,000</u>

Personal Services:

9	Salaries and Wages .....	(\$84,000)
	Employee Benefits .....	(183,000)
11	State Aid and Grants .....	(453,000)

**70 Government Direction, Management, and Control**  
**74 General Government Services**

15	01-2505 Office of the Secretary of State .....	\$7,022,000
17	02-2510 Business Action Center .....	675,000
	25-2525 Election Management and Coordination .....	4,051,000
19	Total Appropriation, General Government Services .....	<u>\$11,748,000</u>

Special Purpose:

21	Foster Grandparent Program .....	(\$900,000)
	AMERICOR Competitive Grants .....	(1,200,000)
23	Americorps Grants .....	(3,880,000)
	State Commission .....	(450,000)
25	Professional Development .....	(292,000)
	Volunteer Generation Fund .....	(300,000)
27	State Trade and Export Promotion Pilot	
	Grant Program .....	(675,000)
29	HAVA Election Security Federal Grant .	(4,051,000)

31	Total Appropriation, Department of State .....	<u><u>\$16,408,000</u></u>
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**78 DEPARTMENT OF TRANSPORTATION**

**10 Public Safety and Criminal Justice**  
**11 Vehicular Safety**

37	01-6400 Motor Vehicle Services .....	\$1,467,000
	Total Appropriation, Vehicular Safety .....	<u>\$1,467,000</u>

Special Purpose:

41	Commercial Bus Inspection Unit .....	(\$642,000)
	Commercial Drivers' License Program ..	(825,000)

**60 Transportation Program**  
**61 State and Local Highway Facilities**

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1	00-6300	Federal Highway Administration .....	\$910,893,112
		Total Appropriation, State and Local Highway Facilities ...	\$910,893,112
3	Description	County	Amount
	Active Traffic Management System (ATMS)	Various	(\$1,000,000)
5	ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	(\$6,300,000)
	ADA Curb Ramp Implementation	Various	(\$1,000,000)
7	ADA South, Contract 1 with ROW	Atlantic, Burlington	(\$1,560,000)
	ADA South, Contract 4	Camden	(\$5,700,000)
9	Atlantic Avenue, Albany to Morris Avenues	Atlantic	(\$100,000)
	Atlantic Avenue, Tennessee to Maine Avenues	Atlantic	(\$864,270)
11	Bicycle & Pedestrian Facilities/Accommodations	Various	(\$3,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(\$40,000,000)
13	Bridge Inspection	Various	(\$21,580,000)
	Bridge Maintenance Fender Replacement	Various	(\$18,000,000)
15	Bridge Maintenance Scour Countermeasures	Various	(\$9,000,000)
	Bridge Management System	Various	(\$1,250,000)
17	Bridge Preventive Maintenance	Various	(\$35,000,000)
	Bridge Replacement, Future Projects	Various	(\$14,392,551)
19	Camden County Roadway Safety Improvements	Camden	(\$200,000)
21	County Bridge K0607, New Brunswick Road over Al's Brook	Somerset	(\$2,500,000)
	CR 508 (Central Avenue), Bridge over City Subway	Essex	(\$3,000,000)
23	CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace	Atlantic	(\$1,571,400)
25	Culvert Replacement Program	Various	(\$1,000,000)
	Cumberland County Federal Road Program	Cumberland	(\$2,100,000)
27	DBE Supportive Services Program	Various	(\$500,000)
	Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(\$5,000,000)
29	Design, Emerging Projects	Various	(\$1,000,000)
	Disadvantaged Business Enterprise	Various	(\$100,000)
31	Drainage Rehabilitation & Improvements	Various	(\$15,000,000)
	DVRPC, Future Projects	Various	(\$5,737,000)
33	Ferry Program	Various	(\$4,000,000)
	Gloucester County Roadway Safety Improvements	Gloucester	(\$800,000)
35	Guiderail Upgrade	Various	(\$1,000,000)
	Hamilton Road, Bridge over Conrail RR	Somerset	(\$2,100,000)
37	High-Mast Light Poles	Various	(\$2,000,000)



1	Highway Safety Improvement Program Planning	Various	(\$4,000,000)
	Intelligent Traffic Signal Systems	Various	(\$10,000,000)
3	Intelligent Transportation System Resource Center	Various	(\$4,000,000)
5	Job Order Contracting Infrastructure Repairs, Statewide	Various	(\$10,000,000)
7	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)	Camden	(\$8,051,000)
9	Kapkowski Road - North Avenue East Improvement Project	Union	(\$1,200,000)
	Landis Avenue, Phase 0, Main Road to Myrtle Street	Cumberland	(\$1,800,000)
11	Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	(\$4,230,000)
13	Local Aid Consultant Services	Various	(\$500,000)
	Local CMAQ Initiatives	Various	(\$11,310,000)
15	Local Concept Development Support	Various	(\$3,900,000)
	Local Safety/ High Risk Rural Roads Program	Various	(\$22,000,000)
17	Mercer County Roadway Safety Improvements	Mercer	(\$800,000)
	Metropolitan Planning	Various	(\$27,697,183)
19	Mill Road, Landis Avenue to CR 540 (Almond Road)	Cumberland	(\$100,000)
	Mobility and Systems Engineering Program	Various	(\$9,500,000)
21	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(\$1,000,000)
23	Motor Vehicle Crash Record Processing	Various	(\$2,500,000)
25	Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)	Camden	(\$738,000)
	New Jersey Scenic Byways Program	Various	(\$500,000)
27	NJTPA, Future Projects	Various	(\$42,366,000)
	Ocean Drive (CR 619), 62nd Street to 80th Street	Cape May	(\$1,676,112)
29	Ozone Action Program in New Jersey	Various	(\$40,000)
	Pavement Preservation	Various	(\$15,000,000)
31	Pavement Preservation, NJTPA	Various	(\$22,000,000)
	Pedestrian Bridge over Route 440	Hudson	(\$350,000)
33	Planning and Research, Federal-Aid	Various	(\$41,572,000)
35	Pre-Apprenticeship Training Program for Minorities and Women	Various	(\$500,000)
	Rail-Highway Grade Crossing Program, Federal	Various	(\$27,918,431)
37	Recreational Trails Program	Various	(\$1,226,757)
39	Restriping Program & Line Reflectivity Management System	Various	(\$17,000,000)
	Resurfacing, Federal	Various	(\$21,112,000)
41	RideECO Mass Marketing Efforts--New Jersey	Various	(\$50,000)

1	Right of Way Full-Service Consultant Term Agreements	Various	(\$300,000)
3	Rockfall Mitigation	Various	(\$14,000,000)
5	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B	Passaic	(\$36,450,000)
7	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(\$1,500,000)
	Route 15, Route 94 to Route 206/CR 565	Sussex	(\$7,300,000)
9	Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(\$7,000,000)
11	Route 20, Paterson Safety, Drainage and Resurfacing	Passaic	(\$1,300,000)
13	Route 22, Chestnut Street Bridge Replacement (CR 626)	Union	(\$14,320,000)
	Route 23, Hardyston Township Improvements	Sussex	(\$12,800,000)
15	Route 23, High Crest Drive to Macopin River	Passaic	(\$2,700,000)
	Route 23, NB Bridge over Pequannock River	Passaic	(\$1,700,000)
17	Route 27, Dehart Place to Route 21	Union, Essex	(\$17,300,000)
	Route 29, Bridge over Copper Creek	Hunterdon	(\$400,000)
19	Route 31, Bridge over Furnace Brook	Warren	(\$1,100,000)
	Route 45, Bridge over Woodbury Creek	Gloucester	(\$1,000,000)
21	Route 46, Bergen Boulevard to Main Street	Bergen	(\$4,100,000)
	Route 57, Bridge over Branch Lopatcong Creek	Warren	(\$1,000,000)
23	Route 57, CR 519 Intersection Improvement	Warren	(\$1,500,000)
	Route 76/676 Bridges and Pavement	Camden	(\$60,000,000)
25	Route 78 Rockfall Mitigation, Bethlehem Township	Hunterdon	(\$11,000,000)
	Route 82, Caldwell Avenue to Lehigh Avenue	Union	(\$10,207,000)
27	Route 82, Rahway River Bridge	Union	(\$1,800,000)
29	Route 202, Bridge over North Branch of Raritan River	Somerset	(\$1,500,000)
	Route 202, First Avenue Intersection Improvements	Somerset	(\$1,000,000)
31	Route 206, Monmouth Road/Juliestown Road Intersection Improvements (CR 537)	Burlington	(\$1,500,000)
33	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(\$3,000,000)
35	Route 206, Valley Road to Brown Avenue	Somerset	(\$5,500,000)
	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(\$53,613,000)
37	Rumson Road over the Shrewsbury River, CR 520	Monmouth	(\$37,000,000)
	Safe Routes to School Program	Various	(\$5,587,000)
39	Safety Programs	Various	(\$14,000,000)
41	Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout	Camden	(\$1,349,000)

1	Sign Structure Rehabilitation/Replacement Program	Various	(\$1,000,000)
	Sixth Avenue (CR 652), Bridge over Passaic River	Passaic	(\$3,000,000)
3	South Greenwich Street/Telegraph Road (CR 540), Phase 1	Salem	(\$1,500,000)
5	Statewide Traffic Operations and Support Program	Various	(\$18,000,000)
	Storm Water Asset Management	Various	(\$2,000,000)
7	Telegraph Road (CR 540), Phase 2	Salem	(\$150,000)
	Traffic Monitoring Systems	Various	(\$12,000,000)
9	Training and Employee Development	Various	(\$2,000,000)
	Transportation Alternatives Program	Various	(\$9,860,408)
11	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(\$105,000)
13	Transportation Demand Management Program Support	Various	(\$250,000)
15	Transportation Management Associations	Various	(\$6,450,000)
17	Transportation Systems Management and Operations (TSMO)	Various	(\$234,000)
	Utility Pole Mitigation	Various	(\$175,000)
19	Youth Employment and TRAC Programs	Various	(\$350,000)

**62 Public Transportation**

23			
	Federal Highway Administration .....		\$76,000,000
25	Federal Transit Administration .....		547,718,217
	Total Appropriation, Public Transportation .....		<u>\$623,718,217</u>

**Federal Highway Administration**

	Description	County	Amount
29	Rail Rolling Stock Procurement	Various	(\$75,000,000)
31	Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(\$1,000,000)

**Federal Transit Administration**

	Description	County	Amount
35	Bus Support Facilities and Equipment	Various	(\$20,046,547)
37	Cumberland County Bus Program	Cumberland	(\$1,020,000)
	NEC Improvements	Various	(\$49,490,000)
39	Preventive Maintenance-Bus	Various	(\$112,690,000)

1	Preventive Maintenance-Rail	Various	(\$249,329,673)
	Rail Rolling Stock Procurement	Various	(\$27,242,999)
3	Rail Support Facilities and Equipment	Various	(\$40,420,000)
	Section 5310 Program	Various	(\$11,600,000)
5	Transit Enhancements/ Transportation Alternative Program (TAP)/		
7	Alternative Transit Improvements (ATI)	Various	(\$35,878,998)

**60 Transportation Program  
64 Regulation and General Management**

13	05-6070	Multimodal Services .....	\$5,457,000
		Total Appropriation, Regulation and General Management .....	<u>\$5,457,000</u>
15		Special Purpose:	
		Motor Carrier Safety Assistance Program .....	(\$1,125,000)
17		Development and Implementation Grant - Federal Transit Administration .....	(1,145,000)
		Airport Fund .....	(1,500,000)
19		Boating Infrastructure Program (New Jersey Maritime Program) .....	(1,200,000)
		High Priority Innovative Technology Deployment (ITD) Grant .....	(487,000)
21			
23		Total Appropriation, Department of Transportation .....	<u><u>\$1,541,535,329</u></u>

**82 DEPARTMENT OF THE TREASURY  
50 Economic Planning, Development, and Security  
52 Economic Regulation**

29	54-2019	Utility Regulation .....	\$712,000
31	56-2014	Energy Resource Management .....	1,291,000
		Total Appropriation, Economic Regulation .....	<u>\$2,003,000</u>
33		Services Other Than Personal .....	(\$1,291,000)
		Special Purpose:	
35		Pipeline Safety .....	(600,000)
		Damage Prevention Grant Program .....	(75,000)
37		One Call Grant Program .....	(37,000)
39			
41		<b>70 Government Direction, Management, and Control 72 Governmental Review and Oversight</b>	
43	08-2066	Office of the State Comptroller .....	\$4,535,000
		Total Appropriation, Governmental Review and Oversight .....	<u>\$4,535,000</u>
45		Personal Services:	
		Salaries and Wages .....	(\$4,393,000)
47		Special Purpose:	
		Medicaid .....	(142,000)
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**80 Special Government Services**  
**82 Protection of Citizens' Rights**

58-2022	Mental Health Advocacy .....		\$167,000
81-2097	State Long-Term Care Ombudsman .....		855,000
	Total Appropriation, Protection of Citizens' Rights .....		<u>\$1,022,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$469,000)	
	Employee Benefits .....	(208,000)	
	Special Purpose:		
	Medicaid Reimbursement .....	(167,000)	
	Money Follows the Person Program - Elder Advocacy .....	(178,000)	
	Total Appropriation, Department of the Treasury .....		<u><u>\$7,560,000</u></u>

**98 THE JUDICIARY**

**10 Public Safety and Criminal Justice**  
**15 Judicial Services**

05-9730	Family Courts .....		\$30,590,000
07-9740	Probation Services .....		58,544,000
11-9760	Trial Court Services .....		3,112,000
	Total Appropriation, Judicial Services .....		<u>\$92,246,000</u>
	Personal Services:		
	Salaries and Wages .....	(\$3,112,000)	
	Services Other Than Personal .....	(225,000)	
	Special Purpose:		
	NJ Court Improvement Training .....	(225,000)	
	Child Support and Paternity Program Title IV-D (Family Court) .....	(29,596,000)	
	NJ State Court Improvement Grant .....	(300,000)	
	State Access and Visitation Program .....	(244,000)	
	Child Support and Paternity Program Title IV-D (Probation) .....	(58,544,000)	
	Total Appropriation, The Judiciary .....		<u><u>\$92,246,000</u></u>
	Total Appropriation, Federal Funds .....		<u><u>\$13,856,161,329</u></u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered

1 pass-through grants; federal financial aid funds for students attending post-secondary  
2 educational institutions in excess of the amount specifically appropriated, and any such  
3 grants intended to prevent threats to homeland security up to 100 percent of previously  
4 anticipated or unanticipated grant award amounts for which no State matching funds are  
5 required, provided, however, that the Director of the Division of Budget and Accounting  
6 shall notify the Legislative Budget and Finance Officer of such grants.

7 For the purposes of federal funds appropriations, "political subdivisions of the State" means  
8 counties, municipalities, school districts, or agencies thereof, regional, county or municipal  
9 authorities, or districts other than interstate authorities or districts; "discretion" refers to any  
10 action in which an agency may determine either the amount of funds to be allocated or the  
11 recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are  
12 received pursuant to submission of a grant application in competition with other grant  
13 applications.

14 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated  
15 for the same purposes. The Director of the Division of Budget and Accounting shall inform  
16 the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any  
17 unexpended balances which are continued.

18 Out of the appropriations herein, the Director of the Division of Budget and Accounting is  
19 empowered to approve payments to liquidate any unrecorded liabilities for materials  
20 delivered or services rendered in prior fiscal years, upon the written recommendations of any  
21 department head or the department head's designated representative. The Director of the  
22 Division of Budget and Accounting shall reject any recommendations for payment which the  
23 director deems improper.

24 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
25 claims to providers of medical services, amounts may be transferred to and from the various  
26 items of appropriation within the General Medical Services program classification, and  
27 within the federal matching funding, in the Division of Medical Assistance and Health  
28 Services and Division of Disability Services in the Department of Human Services, and  
29 within the Medical Services for the Aged program classification, and within the federal  
30 matching funding, in the Division of Aging Services in the Department of Human Services,  
31 subject to the approval of the Director of the Division of Budget and Accounting. Notice  
32 thereof shall be provided to the Legislative Budget and Finance Officer on the effective date  
33 of the approved transfer.

34 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any  
35 purchase by the State or by a State agency or local government unit of equipment, goods or  
36 services related to homeland security and domestic preparedness, that is paid for or  
37 reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other  
38 federal agency, appropriated in the current fiscal year, may be made through the receipt of  
39 public bids or as an alternative to public bidding and subject to the provisions of this  
40 paragraph, through direct purchase without advertising for bids or rejecting bids already  
41 received but not awarded. The equipment, goods or services purchased by a local  
42 government unit shall be referred to in the grant agreement issued by the State administrative  
43 agency administering such funds and shall be authorized by resolution of the governing body  
44 of the local government unit entering into the grant agreement. Such resolution may, without  
45 subsequent action of the local governing body, simultaneously accept the grant from the  
46 State administrative agency, authorize the insertion of the revenue and offsetting  
47 appropriation in the budget of the local government unit, and authorize the contracting agent  
48 of the local government unit to procure the equipment, goods or services. A copy of such  
49 resolution shall be filed with the chief financial officer of the local government unit, the State  
50 administrative agency and the Division of Local Government Services in the Department of  
51 Community Affairs. Purchases made without public bidding shall be from vendors that shall  
52 either (1) be holders of a current State contract for the equipment, goods or services sought,  
53 or (2) be participating in a federal procurement program established by a federal department  
54 or agency, or (3) have been approved by the State Treasurer in consultation with the New  
55 Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein  
56 shall continue to be subject to all grant requirements and conditions approved by the State  
57 administrative agency. The Director of the Division of Purchase and Property may enter into  
58 or participate in purchasing agreements with one or more other states, or political  
59 subdivisions or compact agencies thereof, for the purchase of such equipment, goods or  
60 services, using monies appropriated under this act, to meet the domestic preparedness and  
61 homeland security needs of this State. Such purchasing agreement may provide for the  
62 sharing of costs and the methods of payments relating to such purchases. Furthermore, a  
63 county government awarding a contract for Homeland Security equipment, goods or

1 services, may, with the approval of the vendor, extend the terms and conditions of the  
2 contract to any other county government that wants to purchase under that contract, subject  
3 to notice and documentation requirements issued by the Director of the Division of Local  
4 Government Services.

5 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred  
6 to the various departments in accordance with the Division of Family Development's  
7 agreements, subject to the approval of the Director of the Division of Budget and  
8 Accounting. Any unobligated balances remaining from funds transferred to the departments  
9 shall be transferred back to the Division of Family Development subject to the approval of  
10 the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal  
12 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,  
13 subject to the approval of the Director of the Division of Budget and Accounting, such  
14 additional federal funds received during this fiscal year pursuant to any federal law  
15 authorizing a federal economic stimulus program or any other similar federal program for  
16 the purposes, projects, and programs set forth in such law; provided, however, that if the  
17 federal law does not delineate the specific purposes, projects, and programs to be funded by  
18 the federal funds, the purposes, projects, and programs to be funded by the federal funds  
19 shall be subject to the approval of the Joint Budget Oversight Committee, and further  
20 provided, however, that the State Treasurer shall report to the President of the Senate, the  
21 Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations  
22 Committee, and the Chair of the Assembly Budget Committee at least quarterly on the  
23 receipt and utilization of all additional federal funds received during this fiscal year pursuant  
24 to any federal law authorizing a federal economic stimulus program.

25 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,  
26 as may be necessary to qualify for, apply for, receive and expend such federal funds and to  
27 make such commitments, representations and other agreements as may be required by the  
28 federal government to receive federal funds under federal law authorizing the federal  
29 economic stimulus program or any other similar federal law. Furthermore, and  
30 notwithstanding the provisions of any other law or regulation to the contrary, officials from  
31 the appropriate executive agencies may encumber any of these federal funds appropriated  
32 pursuant to this provision prior to entering into any contract, grant or other agreement  
33 obligating the federal funds, subject to the approval of the Director of the Division of Budget  
34 and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided  
36 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block  
37 Grant Program (Block Grant Program), pursuant to the American Recovery and  
38 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which  
39 may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to  
40 the approval of the Director of the Division of Budget and Accounting as set forth below,  
41 such appropriations are to include the administrative costs of the respective agencies in  
42 administering the specified programs provided such use is consistent with ARRA and federal  
43 approvals. In the event that the administrative costs are not permitted to be paid from the  
44 ARRA monies received by the State, there is hereby appropriated from the Clean Energy  
45 Fund, subject to the approval of the Director of the Division of Budget and Accounting such  
46 amounts as shall be necessary to pay for the administrative costs of the agencies  
47 administering the specified programs listed below. Notwithstanding the specific  
48 appropriations made below, in the event that the federal funds received under ARRA are not  
49 in their entirety or in part allocated to the specific purposes listed below, to permit flexibility  
50 in the handling of appropriations, amounts may be transferred to and from the various items  
51 of the appropriations listed below or may be used for such other purposes permitted under  
52 ARRA subject to the approval of the Director of the Division of Budget and Accounting and  
53 upon the recommendation of the State Treasurer. The federal funds provided pursuant to  
54 ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title  
55 III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds  
56 provided pursuant to ARRA with respect to the Block Grant Program shall be used only for  
57 implementation of programs authorized under subtitle E of Title V of the Energy  
58 Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all  
59 federal funds which are appropriated pursuant to this provision, New Jersey Economic  
60 Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA),  
61 the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and  
62 timely submit to the United States Department of Energy (USDOE) the reports required  
63 under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the

1 detailed information required with respect to all projects or activities for which such federal  
2 funds were expended or obligated.

3 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean  
4 Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into  
5 memoranda of understanding with the applicable agencies listed below which  
6 memoranda of understanding shall provide for the transfer of such monies to the  
7 applicable agencies for the purposes listed below.

8 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and  
9 administered by the NJEDA to fund public and private renewable energy, energy  
10 efficiency and alternative energy projects, with applications prioritized based on the  
11 ability to create jobs, reduce greenhouse gas emissions, save or create energy, and  
12 provide for innovative technology;

13 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants  
14 to State departments, agencies, authorities and public colleges and universities for  
15 renewable and energy efficiency projects at such entities, including but not limited  
16 to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage  
17 applications, with applications prioritized by an interagency evaluation team  
18 consisting of one representative each from each of the following, BPU, NJEDA,  
19 Office of Economic Growth, New Jersey Commission on Science and Technology,  
20 and the Office of Energy Savings, based on the ability to create jobs, reduce  
21 greenhouse gas emissions, save or create energy, and provide for innovative  
22 technology;

23 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the  
24 HMFA to provide financing for the construction of solar energy projects on  
25 qualified multi-family housing financed through the HMFA, such funds to be  
26 leveraged with existing State energy rebate programs and the federal investment tax  
27 credit, with grants prioritized based on the ability to create jobs, generate energy,  
28 provide benefits to property residents and to meet HMFA timeframes, and with  
29 HMFA retaining ownership of all related solar renewable energy certificates for the  
30 purpose of establishing a revolving fund to support additional solar energy projects  
31 at HMFA-supported residential properties;

32 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and  
33 administered by the HMFA for energy efficiency upgrades at single-family and  
34 multi-family facilities that are at or below 250 percent of the area median income  
35 (the higher of statewide or county median income) based on a family of four, and  
36 affordable multi-family housing owners which meet HMFA's affordability  
37 requirements, and which are not eligible for equivalent financing programs offered  
38 by the utilities or the Clean Energy Program;

39 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs  
40 administered by the BPU, to be issued to public and private entities on a first-come,  
41 first-served basis and specifically targeting customers who are either not currently  
42 eligible for Clean Energy Fund incentives or whose energy consumption patterns do  
43 not make them likely applicants;

44 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for  
45 the purposes of energy efficiency and renewable energy programs and projects in  
46 State facilities, including State offices, State health facilities and State prisons;

47 (7) \$4,871,651 to the State Energy Office for implementing energy conservation  
48 measures in State-owned and operated facilities; and

49 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,  
50 authorities and public colleges and universities for energy efficient equipment  
51 purposes which will reduce energy demand and greenhouse gas emissions by  
52 replacing aging, energy intense equipment with new, more efficient models.

53 In the event that any of the SEP monies appropriated pursuant to the preceding  
54 paragraph are not expended by the date required by the USDOE, the appropriations  
55 of such funds pursuant to the preceding paragraph are hereby cancelled, and such  
56 unexpended funds are hereby appropriated, subject to the approval of the USDOE  
57 and the Director of the Division of Budget and Accounting to the New Jersey  
58 Department of the Treasury to establish a revolving energy efficiency project fund  
59 (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and  
60 renewable energy programs and projects in State facilities, including but not limited  
61 to State offices, State health facilities and State prisons. The monies appropriated  
62 from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency  
63 Project Fund by the department receiving such monies as follows: of the amounts



1           hereinabove appropriated in this Act to each department receiving monies from the  
 3           Energy Efficiency Project Fund, there is hereby appropriated for deposit in the  
 5           Energy Efficiency Project Fund an amount equivalent to the annual repayment due  
           to the Energy Efficiency Project Fund or the actual savings achieved, whichever is  
           greater.

7           b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby  
           appropriated as follows:

- 9           (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for  
           the purposes of energy efficiency and renewable energy programs and projects in  
           State facilities, including State offices, State health facilities and State prisons; and  
 11          (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of  
           government which are not eligible to receive directly from the federal government  
 13          funds under the Block Grant Program.

15         Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor  
           and Workforce Development shall consider consistent with applicable federal law a formal  
           association of community based organizations to be a "local consortium" for the purposes  
 17         of receiving funding for the delivery of English as a Second Language or Civics  
           education/training.

19         In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
           claims to providers of medical services, amounts may be transferred among accounts in the  
 21         Children's System of Care Services program classification. Amounts may also be  
           transferred to and from various items of appropriation within the General Medical Services  
 23         program classification of the Division of Medical Assistance and Health Services in the  
           Department of Human Services and the Children's System of Care Services program  
 25         classification in the Department of Children and Families. All such transfers are subject to  
           the approval of the Director of the Division of Budget and Accounting. Notice thereof shall  
 27         be provided to the Legislative Budget and Finance Officer on the effective date of the  
           approved transfer.

29         The federal grant funds hereinabove appropriated are subject to the following condition: in the  
           event that the agency receiving the funds from the federal government enters into an  
 31         agreement with another agency as the subgrantee of such federal funds, the funds may be  
           transferred to such subgrantee agency, subject to the approval of the Director of the Division  
 33         of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
           Finance Officer on the effective date of the approved transfer.

35         Notwithstanding the provisions of any law or regulation to the contrary, in order to permit  
           flexibility in the management of federal grant funds, amounts appropriated or transferred  
 37         from such federal funds to State departments as subgrantees of other State departments may  
           be transferred back to an item of appropriation in the original grant recipient department  
 39         upon completion of the funded activity, subject to the approval of the Director of the  
           Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
 41         Budget and Finance Officer on the effective date of the approved transfer.

43         Notwithstanding the provisions of any law or regulation to the contrary, the federal funds  
           hereinabove appropriated to the Department of Transportation are subject to the following  
           condition: in order to ensure the continued flow of necessary federal funds for important  
 45         State and local transportation projects, in the event the Federal Highway Administration  
           (FHWA) objects to the form of the department's request for submission of competitive bids  
 47         or to the form or contents of related grant agreements funded with federal funds, the  
           department shall make any changes to such requests or contracts as may be determined by  
 49         the FHWA to be necessary to comply with federal law; and any other department, agency  
           or authority affected by such action is required to take any further actions required in order  
 51         for it to be in accordance with the changes required by FHWA.

53         In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
           claims to providers of mental health and substance use disorder services, amounts may be  
           transferred to and from the various items of appropriation and within the federal matching  
 55         funding, within the General Medical Services program classification in the Division of  
           Medical Assistance and Health Services and the Community Services and Addiction  
 57         Services program classifications in the Division of Mental Health and Addiction Services,  
           subject to the approval of the Director of the Division of Budget and Accounting.

59         Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),  
           or any other law or regulation to the contrary, transfers among the Federal Highway  
 61         Administration and the Federal Transit Administration federal appropriations by project,  
           under the category of Public Transportation, shall not require approval by the Joint Budget  
 63         Oversight Committee. Notice of a transfer approved by the Director of the Division of

Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

### GENERAL PROVISIONS

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, amounts required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such amounts as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such amounts as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. In addition to the amounts hereinabove appropriated, such additional amounts as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.

10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as are necessary to support the appropriations for the following programs contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall Law School.

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11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.

14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

17. The following transfer of appropriations rules are in effect for the current fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

1 (6) Requests for such other transfers as are appropriate in order to ensure compliance with  
the legislative intent of this act.

3 b. The Joint Budget Oversight Committee or its successor may review all transfer requests  
submitted for legislative approval and may direct the Legislative Budget and Finance Officer to  
5 approve or disapprove any such transfer request. Transfers submitted for legislative approval  
pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the  
7 Legislative Budget and Finance Officer at the direction of the committee.

9 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the  
transfer of funds submitted for legislative approval within 10 working days of the physical  
receipt thereof and shall return them to the director. If any provision of this act or any  
11 supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove  
requests for the transfer of funds, the request shall be deemed to be approved by the Legislative  
13 Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the  
officer has not disapproved the request and so notified the requesting officer. However, this time  
15 period shall not pertain to any transfer request under review by the Joint Budget Oversight  
Committee or its successor, provided notice of such review has been given to the director.

17 d. No amount appropriated for any capital improvement shall be used for any temporary  
purpose except extraordinary snow removal or extraordinary transportation maintenance, subject  
19 to the approval of the Director of the Division of Budget and Accounting. However, an amount  
from any appropriation for an item of capital improvement may be transferred to any other item  
21 of capital improvement subject to the approval of the director, and, if in an amount greater than  
\$300,000, subject to the approval of the Legislative Budget and Finance Officer.

23 e. The provisions of subsections a. through d. of this section shall not apply to appropriations  
made to the Legislative or Judicial branches of State government. To permit flexibility in the  
25 handling of these appropriations, amounts may be transferred to and from the various items of  
appropriation by the appropriate officer or designee with notification given to the director on the  
27 effective date thereof.

29 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the  
Special Purpose appropriation to the Governor for emergency or necessity under the Other  
Interdepartmental Accounts program classification and transfers from the appropriations to the  
31 various accounts in the category of Salary Increases and Other Benefits, both in the  
Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

33 18. The Director of the Division of Budget and Accounting shall make such correction of  
35 the title, text or account number of an appropriation necessary to make such appropriation  
available in accordance with legislative intent. Such correction shall be by written ruling,  
37 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of  
the Director of the Division of Budget and Accounting and filed in the Division of Budget and  
39 Accounting of the Department of the Treasury as an official record thereof, and any action  
thereunder, including disbursement and the audit thereof, shall be legally binding and of full  
41 force and virtue. An official copy of each such written ruling shall be transmitted to the  
Legislative Budget and Finance Officer, upon the effective date of the ruling.

43 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the  
45 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill  
to reflect any reorganizations which have been implemented since the presentation of the  
47 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

49 20. None of the funds appropriated to the Executive Branch of State government for  
Information Processing, Development, Telecommunications, and Related Services and  
51 Equipment shall be available to pay for any of these services or equipment without the review  
of the Office of Information Technology, and compliance with Statewide policies and standards  
53 and an approved department Information Technology Strategic Plan.

55 21. If the amount provided in this act for a State Aid payment pursuant to formula is  
insufficient to meet the full requirements of the formula, all recipients of State Aid shall have  
57 their allocation proportionately reduced, subject to the approval of the Director of the Division  
of Budget and Accounting.

59 22. When the duties or responsibilities of any department or branch, except for the  
61 Legislature and any of its agencies, are transferred to any other department or branch, it shall be  
the duty of the Director of the Division of Budget and Accounting and the director is hereby  
63 empowered to transfer funds appropriated for the maintenance and operation of any such

1 department or branch to such department or branch as shall be charged with the responsibility  
2 of administering the functions so transferred. The Director of the Division of Budget and  
3 Accounting shall have the authority to create such new accounts as may be necessary to carry  
4 out the intent of the transfer. Information copies of such transfers shall be transmitted to the  
5 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may  
6 be required among appropriations made to the Legislature and its agencies, the Legislative  
7 Budget and Finance Officer, subject to the approval of the President of the Senate and the  
8 Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to  
9 effect such transactions hereinabove described and to notify the Director of the Division of  
10 Budget and Accounting upon the effective date thereof.

11  
12 23. The Director of the Division of Budget and Accounting is empowered and it shall be the  
13 director's duty in the disbursement of funds for payment of expenses classified as salary  
14 increases and other benefits, employee benefits, debt service, rent, telephone, data processing,  
15 motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,  
16 improvements and equipment, and compensation awards, to credit or transfer to the Department  
17 of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any  
18 other department, branch or non-State fund source out of funds appropriated or credited thereto,  
19 such amounts as may be required to cover the costs of such payment attributable to such other  
20 department, branch or non-State fund source, or to reimburse the Department of the Treasury,  
21 an Interdepartmental account, or the General Fund for reductions made representing Statewide  
22 savings in the above expense classifications, as the director shall determine. With respect to  
23 payment of expenses classified as utilities and maintenance contracts, the Director is empowered  
24 and it shall be the Director's duty in the disbursement of funds to credit or transfer to the  
25 Department of the Treasury, to an Interdepartmental account, or to the General Fund, as  
26 applicable, from any other department or non-State fund source, but not from the Legislature or  
27 the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to  
28 cover the costs of such payment attributable to such other department or non-State fund source,  
29 or to reimburse the Department of the Treasury, an Interdepartmental account, or the General  
30 Fund for reductions made representing Statewide savings in these expense classifications, as the  
31 director shall determine. Receipts in any non-State funds are appropriated for the purpose of  
32 such transfer.

33  
34 24. The Governor is empowered to direct the State Treasurer to transfer from any State  
35 department to any other State department such amounts as may be necessary for the cost of any  
36 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there  
37 are appropriated such additional amounts as may be necessary for emergency repairs and  
38 reconstruction of State facilities or property, subject to the approval of the Director of the  
39 Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC).  
40 Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval  
41 is adopted within 10 working days of receipt of notification of the proposed appropriation.

42  
43 25. Upon request of any department receiving non-State funds, the Director of the Division  
44 of Budget and Accounting is empowered to transfer such funds from that department to other  
45 departments as may be charged with the responsibility for the expenditure thereof.

46  
47 26. The Director of the Division of Budget and Accounting is empowered to transfer or  
48 credit appropriations to any State agency for services provided, or to be provided, by that agency  
49 to any other agency or department; provided further, however, that funds have been appropriated  
50 or allocated to such agency or department for the purpose of purchasing these services.

51  
52 27. Notwithstanding the provisions of any law or regulation to the contrary, should  
53 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the  
54 Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
55 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,  
56 undesignated fund balances are available from the General Fund, as determined by the Director  
57 of the Division of Budget and Accounting.

58  
59 28. Notwithstanding the provisions of any law or regulation to the contrary, should  
60 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the  
61 Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated

1 fund balances are available from the General Fund, as determined by the Director of the Division  
2 of Budget and Accounting.

3  
4 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts  
5 appropriated for services for the various State departments and agencies may be expended for  
6 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey  
7 Community College Consortium for Workforce and Economic Development as if each were a  
8 State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

9  
10 30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and  
11 Accounting is empowered to approve payment of obligations applicable to prior fiscal years,  
12 upon the written recommendation of any department head, or the department head's designated  
13 representative. The Director of the Division of Budget and Accounting shall reject any  
14 recommendations for payment which the Director deems improper.

15  
16 31. Whenever any county, municipality, school district, college, university, or a political  
17 subdivision thereof withholds funds from a State agency, or causes a State agency to make  
18 payment on behalf of a county, municipality, school district, college, university or a political  
19 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold  
20 State aid or grant payments and transfer the same as payment for such funds, as the Director of  
21 the Division of Budget and Accounting shall determine.

22  
23 32. The Director of the Division of Budget and Accounting is empowered to establish  
24 revolving and dedicated funds as required. Notice of the establishment of such funds shall be  
25 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

26  
27 33. The Director of the Division of Budget and Accounting may, upon application therefore,  
28 allot from appropriations made to any official, department, commission or board, an amount to  
29 establish a petty cash fund for the payment of expenses under rules and regulations established  
30 by the director. Allotments thus made by the Director of the Division of Budget and Accounting  
31 shall be paid to such person as shall be designated as the custodian thereof by the official,  
32 department, commission or board making a request therefore, and the money thus allotted shall  
33 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining  
34 money from the fund. The director shall make regulations governing disbursement from petty  
35 cash funds.

36  
37 34. From appropriations to the various departments of State government, the Director of the  
38 Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any  
39 obligation due and owing in any other department or agency.

40  
41 35. Notwithstanding the provisions of any law or regulation to the contrary, the State  
42 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State  
43 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made  
44 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes  
45 or other revenue received in the Treasury in support of this act. Except for transfers from the  
46 several funds established pursuant to statutes that provide for interest earnings to accrue to those  
47 funds, all such transfers shall be without interest. If the statute provides for interest earnings, it  
48 shall be calculated at the average rate of earnings during the fiscal year from the State's general  
49 investments and such amounts as are necessary shall be appropriated, subject to the approval of  
50 the Director of the Division of Budget and Accounting.

51  
52 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund  
53 may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as  
54 deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and  
55 Accounting may warrant the necessary payments; provided, however, that the available  
56 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the  
57 State Treasurer, is sufficient to support the expenditure.

58  
59 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of  
60 the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000  
61 out of any appropriations made to the several departments, provided such claim is recommended  
62 for payment by the head of such department. The Legislative Budget and Finance Officer shall  
63 be notified of the amount and description of any such claim at the time such payment is made.

1 Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not  
3 recommended by the head of such department, shall be precluded from presenting said claim to  
the Legislature for consideration.

5 38. Unless otherwise provided, federal grant and project receipts representing  
7 reimbursement for agency and central support services, indirect and administrative costs, as  
determined by the Director of the Division of Budget and Accounting, shall be transmitted to the  
9 Department of the Treasury for credit to the General Fund; provided, however, that a portion of  
the indirect and administrative cost recoveries received which are in excess of the amount  
11 anticipated may be reclassified into a dedicated account and returned to State departments and  
agencies, as determined by the Director of the Division of Budget and Accounting, who shall  
13 notify the Legislative Budget and Finance Officer of the amount of such funds returned, the  
departments or agencies receiving such funds and the purpose for which such funds will be used,  
15 within 10 working days of any such transaction. Such receipts shall be forwarded to the Director  
of the Division of Budget and Accounting upon completion of the project or at the end of the  
17 fiscal year, whichever occurs earlier.

19 39. Notwithstanding the provisions of any law or regulation to the contrary, each local  
school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive  
21 a percentage of the federal revenue realized for current year claims. The percentage share shall  
be 17.5 percent of claims approved by the State by June 30. The impact of federal claim  
23 adjustments may be charged against current year revenue disbursements, subject to the approval  
of the Director of the Division of Budget and Accounting.

25 40. Notwithstanding the provisions of any law or regulation to the contrary, each local  
school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall  
27 receive a percentage of the federal revenue realized for current year claims. The percentage  
share shall be 17.5 percent of claims approved by the State by June 30.

29 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of  
31 reimbursement for mileage allowed for employees traveling by personal automobile on official  
business shall be \$.35 per mile.

33 42. State agencies shall prepare and submit a copy of their agency or departmental budget  
35 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting  
by the deadline and in the manner required by the Director. In addition, State agencies shall  
37 prepare and submit a copy of their spending plans involving all State, federal and other non-State  
funds to the Director of the Division of Budget and Accounting and the Legislative Budget and  
39 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this  
fiscal year. The spending plans shall account for any changes in departmental spending which  
41 differ from this appropriations act and all supplements to this act. The spending plans shall be  
submitted on forms specified by the Director of the Division of Budget and Accounting.

43 43. The Director of the Division of Budget and Accounting shall provide the Legislative  
45 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and  
accompanying project proposals or grant applications, which require a State match and that may  
47 commit or require State support after the grant's expiration.

49 44. In order to provide effective cash flow management for revenues and expenditures of  
the General Fund and the Property Tax Relief Fund in the implementation of this annual  
51 appropriations act, there are appropriated from the General Fund such amounts as may be  
required to pay the principal of and interest on tax and revenue anticipation notes including notes  
53 in the form of commercial paper (hereinafter collectively referred to as short-term notes),  
together with any costs or obligations relating to the issuance thereof or contracts related thereto,  
55 according to the terms set forth hereinabove. Provided further that, to the extent that short-term  
notes are issued for cash flow management purposes in connection with the Property Tax Relief  
57 Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required  
to pay the principal of those short-term notes.

59 45. The State Treasurer is authorized to issue short-term notes, which notes shall not  
61 constitute a general obligation of the State or a debt or a liability within the meaning of the State  
Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the  
63 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be

1 issued in such amounts and at such times as the State Treasurer shall deem necessary for the  
2 above stated purposes and for the payment of related costs, and on such terms and conditions,  
3 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,  
4 renewable at such time or times, and entitled to such security, and using such paying agents as  
5 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such  
6 contracts and to take such other actions, all as determined by the State Treasurer to be  
7 appropriate to carry out the above cash flow management purposes. The State Treasurer shall  
8 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the  
9 State Treasurer issues such short-term notes, the State Treasurer shall report on each such  
10 issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman  
11 of the Assembly Appropriations Committee.

13  
14 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any  
15 law or regulation to the contrary, interest earned in the current fiscal year on balances in the  
16 Enterprise Zone Assistance Fund, shall be credited to the General Fund.

17  
18 47. There is appropriated \$172,000 from the Casino Simulcasting Fund for transfer to the  
19 Casino Revenue Fund.

21  
22 48. In all cases in which language authorizes the appropriation of additional receipts not to  
23 exceed a specific amount, and the specific amount is insufficient to cover the amount due for  
24 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts  
25 as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the  
26 approval of the Director of the Division of Budget and Accounting.

27  
28 49. There are appropriated, from receipts from any structured financing transaction, such  
29 amounts as may be necessary to satisfy any obligation incurred in connection with any structured  
30 financing agreement, subject to the approval of the Director of the Division of Budget and  
31 Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs  
32 incurred in connection with any proposed structured financing transaction, subject to the  
33 approval of the Director of the Division of Budget and Accounting.

35  
36 50. Notwithstanding the provisions of any departmental language or statute, receipts in  
37 excess of those anticipated or appropriated as provided in the Departmental Revenue Statements  
38 (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a  
39 comprehensive expenditure plan is submitted to and approved by the Director of the Division of  
40 Budget and Accounting.

41  
42 51. There are appropriated such additional amounts as may be required to pay the amount  
43 of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of  
44 P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of  
45 the Division of Budget and Accounting shall determine.

46  
47 52. Receipts from the provision of copies and other materials related to compliance with  
48 section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency  
49 and departmental expenses of complying with the public access law, subject to the approval of  
50 the Director of the Division of Budget and Accounting.

51  
52 53. Notwithstanding the provisions of any law or regulation to the contrary, there is  
53 appropriated from the Universal Service Fund \$50,737,500 for transfer to the General Fund as  
54 State revenue.

55  
56 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the  
57 General Fund may be transferred and recorded as an appropriation from the Casino Revenue  
58 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of  
59 Budget and Accounting may warrant the necessary payments; provided, however, that the  
60 available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by  
61 the State Treasurer, is sufficient to support the expenditure.

62  
63 55. In addition to the amounts herein appropriated for University Hospital, there are  
64 appropriated such additional amounts as are necessary to maintain the core operating functions  
65 of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.



1  
3 56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers  
5 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal  
7 disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care,  
9 and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall  
11 be required to provide fiscal reports to the Division of Mental Health and Addiction Services and  
13 the Office of the State Comptroller, including all applicable expenses incurred for programs  
15 supported in whole or in part with the above appropriations, as well as all applicable revenues  
generated from the provision of such program services, as well as any other revenues used to  
support such services, in such a format and frequency as required by the Division of Mental  
Health and Addiction Services. In addition, the annual audit report and Consolidated Financial  
Statements for Rutgers, the State University - New Brunswick must include supplemental  
schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net  
Assets for the two UBHC Centers separately and UBHC as a whole.

17 57. With the exception of disproportionate share hospital revenues that may be received,  
19 federal and other funds received for the operation of the University Behavioral Healthcare  
Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New  
Brunswick for the operation of the centers.

21 58. Provided that each of the contributions made during the current fiscal year by University  
23 Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the  
25 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
27 Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the  
29 respective amounts established in memoranda of agreements between the Department of the  
31 Treasury and each of University Hospital, Rutgers, the State University, and Rowan University  
33 and, if after such amounts having been contributed, the receipts deposited within the applicable  
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to  
pay claims expenditures, there are appropriated from the General Fund to the applicable  
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve  
Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary  
to pay the remaining claims for the respective institutions, subject to the approval of the Director  
of the Division of Budget and Accounting.

35 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes  
37 and other obligations by the various independent authorities, payment of which is to be made by  
39 the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to  
41 a lease with a State department, there are hereby appropriated such additional amounts as the  
Director of the Division of Budget and Accounting shall determine are required to pay all  
amounts due from the State pursuant to such contracts or leases, as applicable.

43 60. Such amounts as may be required to initiate the implementation of information systems  
45 development or modification during the current fiscal year to support fees, fines or other revenue  
47 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during  
49 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and  
Recommendations for the subsequent fiscal year, shall be transferred between appropriate  
accounts, subject to the approval of the Director of the Division of Budget and Accounting.

51 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall  
53 be provided by any program supported in part or in whole by State funding for erectile  
dysfunction medications for individuals who are registered on New Jersey's Sex Offender  
Registry.

55 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-  
57 24 et seq.), the amounts appropriated to the developmental centers in the Department of Human  
59 Services due to opportunities for increased recoveries, amounts carried forward in the State  
Employees' Health Benefits accounts, and amounts representing balances deemed available in  
61 the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,  
63 notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or  
regulation to the contrary, in recognition of the historically unprecedented pension payments  
being made and required to be made by the State, and consistent with the budget cap  
methodology applicable to New Jersey municipalities, for purposes of calculating the maximum

1 annual appropriation for direct state services, the term “appropriations” shall not include amounts  
2 appropriated for State contributions to the pension systems. If funding included in this act for  
3 Salary Increases and Other Benefits - Executive Branch is less than \$105,200,000 there is  
4 appropriated sufficient funding to total \$105,200,000. For the purposes of the “State  
5 Appropriations Limitation Act,” P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less  
6 than \$105,200,000 shall be deemed a “Base Year Appropriation.”

7  
8 63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental  
9 Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department  
10 of the Treasury State Aid may be transferred between accounts for the same purposes, as the  
11 Director of the Division of Budget and Accounting shall determine.

12  
13 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or  
14 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the  
15 end of the current fiscal year are appropriated from such fund for transfer to the General Fund  
16 as State revenue.

17  
18 65. Unless otherwise provided in this act, all unexpended balances at the end of the  
19 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

20  
21 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-  
22 23) or any law or regulation to the contrary, copies of the budget message shall be made  
23 available to the State Library, public libraries, newspapers and citizens of the State only through  
24 the State of New Jersey website.

25  
26 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund  
27 costs incurred by the State, including attorneys’ costs, in connection with arbitration/litigation  
28 relating to claims by participating tobacco manufacturers that they are entitled to reductions in  
29 payments they make under the Tobacco Master Settlement Agreement, subject to the approval  
30 of the Director of the Division of Budget and Accounting.

31  
32 68. The Director of the Division of Budget and Accounting is empowered and it shall be the  
33 director’s duty in the disbursement of funds for payment of expenses classified as debt service,  
34 to credit or transfer among the various departments, as applicable, out of funds appropriated or  
35 credited thereto for debt service payments, such amounts as may be required to cover the costs  
36 of such payment attributable to debt service or to reimburse the various departments for  
37 reductions made representing Statewide savings resulting from bond retirements or defeasances  
38 in debt service accounts, as the director shall determine. If the director consents to the transfer,  
39 the amount transferred shall be credited by the director to the designated item of appropriation  
40 and notice thereof shall be provided to the Legislative Budget and Finance Officer on the  
41 effective date of the approved transfer.

42  
43 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide  
44 matching State funds in the various departments and agencies are appropriated in order to  
45 provide State authority to match federal grants that have project periods extending beyond the  
46 current State fiscal year.

47  
48 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible  
49 in the current fiscal year to appropriate monies to fund all programs authorized or required by  
50 statute. As a result, the Governor’s Budget Message and Recommendations for the current fiscal  
51 year recommended, and the Legislature agrees, that either no State funding or less than the  
52 statutorily required amount be appropriated for certain of these statutory programs. To the extent  
53 that these or other statutory programs have not received all or some appropriations for the current  
54 fiscal year in this act which would be required to carry out these statutory programs, such lack  
55 of appropriations represents the intent of the Legislature to suspend in full or in part the operation  
56 of the statutory programs, including any statutorily imposed restrictions or limitations on the  
57 collection of State revenue that is related to the funding of those programs.

58  
59 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any  
60 other law or regulation to the contrary, crediting of revenues to each account for each enterprise  
61 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited  
from the General Fund into a special account in the Property Tax Relief Fund pursuant to

1 subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution  
3 derived from sales tax collected in such enterprise zone.

5 72. Notwithstanding the provisions of any other law or regulation to the contrary, there is  
7 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to  
9 each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local  
11 projects and the local costs for administering the Urban Enterprise Zone program, as defined by  
13 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the  
15 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund  
17 designated for the State costs for administering the Urban Enterprise Zone program, as defined  
19 by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the  
21 Division of Budget and Accounting.

23 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-  
25 25), or any other law or regulation to the contrary, the Director of the Division of Budget and  
27 Accounting shall not be required to allot appropriations on a quarterly basis.

29 74. The funding by a State department in the Executive Branch for a contract for drug  
31 screening tests or other laboratory screening tests shall be conditioned upon the following  
33 provision: the State department as part of the contract procurement and award process shall  
35 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for  
37 DOH to submit a proposal, provided, however, the State Department shall not be required to  
39 make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered  
41 in the evaluation of the proposals, subject to the approval of the Director of the Division of  
43 Budget and Accounting.

45 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
47 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,  
49 New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public  
51 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation,  
53 New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust,  
55 the various State professional boards, the Certified Psychoanalysts Advisory Committee and the  
57 Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and  
59 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary,  
61 or any other form of compensation, including that for expenses, for the board members or  
63 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds  
shall be used to pay for participation in the State Health Benefits Program by board members or  
commissioners. No other compensation shall be paid; provided, however, that this paragraph  
shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board,  
the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the  
Public Employment Relations Commission, and any commissioner or board member of any other  
State board, commission or independent authority who, in addition to being a member of the  
board or commission also hold a full time staff position for such entity.

73 76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
75 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by  
77 the grantee or on behalf of the grantee for lobbying activities.

79 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110  
81 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the  
83 contrary, such amounts as are required are appropriated to the State Treasurer to publish via the  
85 internet reports accounting for the total revenues received in the Casino Revenue Fund and the  
87 State Lottery Fund and the specific amounts of money appropriated therefrom for specific  
89 expenditures during the preceding fiscal year ending June 30.

91 78. Notwithstanding the provisions of any law or regulation to the contrary, and in  
93 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,  
95 subject to the approval of the Director of the Division of Budget and Accounting, such amounts  
97 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as  
99 required by the Federal Communications Commission (FCC) to maintain the FCC licenses  
101 owned by the NJPBA, to oversee any agreements with private operators, and to carry out any  
103 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)  
105 and as the FCC licensee of broadcast stations, including the costs of employees, office space,

1 equipment, consultants, professional advisors including lawyers, and any other costs determined  
2 to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)  
3 consistent with FCC requirements.

5 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and  
6 C.52:9H-19) or any other law or regulation to the contrary, there may be transferred from the  
7 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus  
8 Revenue Fund during the immediately preceding fiscal year, subject to the approval of the  
9 Director of the Division of Budget and Accounting.

11 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
12 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,  
13 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid  
14 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid  
15 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall  
16 implement immediately those provisions contained in the Comprehensive Medicaid Waiver  
17 approved by the United States Department of Health and Human Services for the Centers for  
18 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires  
19 to be implemented pursuant to such waiver and amounts may be transferred to and from various  
20 items of appropriation within the General Medical Services program classification of the  
21 Division of Medical Assistance and Health Services, the Community and Addictions Services  
22 program classifications in the Division of Mental Health and Addiction Services, the Disability  
23 Services program classification in the Division of Disability Services, the Purchased Residential  
24 Care, Social Supervision and Consultation, and Adult Activities program classifications in the  
25 Division of Developmental Disabilities in the Department of Human Services, the Medical  
26 Services for the Aged program classification in the Division of Aging Services in the Department  
27 of Human Services, the Children's System of Care Services program classification in the  
28 Division of Children's System of Care in the Department of Children and Families. A portion  
29 of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from  
30 Waiver initiatives may be transferred to the Health Services Administration and Management  
31 accounts in the Department of Human Services, as determined by the Commissioner of Human  
32 Services to be required to fund costs incurred in realizing these additional receipts or savings.  
33 All such transfers are subject to the approval of the Director of the Division of Budget and  
34 Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall  
35 be provided to the Legislative Budget and Finance Officer on the effective date of the approved  
36 transfer.

37 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
38 hereinabove appropriated to the Department of Human Services, the Department of Children and  
39 Families, and the Department of Health are conditioned upon the following provision: In order  
40 to ensure federal participation, the State's NJ FamilyCare program shall be administered in  
41 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as  
42 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted  
43 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to  
44 comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant  
45 thereto.

47 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
48 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are  
49 subject to the following conditions: in recognition of the limited continuing availability of federal  
50 American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the pending  
51 federal deadlines for spending such funds or else forfeiting them back to the federal government,  
52 to the maximum extent possible, all available federal ARRA dollars uncommitted as of the  
53 effective date of this act shall be spent first, wherever available, in support of qualifying activities  
54 before any appropriated State dollars are expended for the same purpose or purposes; and (2) in  
55 the event that ARRA dollars are available for use, the director of the Division of Budget and  
56 Accounting may reserve an amount of excess appropriated State funds.

59 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any  
60 other law or regulation to the contrary, an amount not to exceed \$661,865,000, as determined by  
61 the Director of the Division of Budget and Accounting, is appropriated from the Health Care  
Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical

1 Coverage - Title XIX Parents and Children in the General Medical Services program  
classification.

3  
5 84. Notwithstanding the provisions of any law or regulation to the contrary, there is  
appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.

7 85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds  
received from the sale of surplus State-owned real property deposited into the State-owned Real  
9 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for  
deposit into the General Fund as State revenue, subject to the approval of the Director of the  
11 Division of Budget and Accounting; proceeds received in connection with asset value  
optimization initiatives other than the sale of surplus State-owned real property are appropriated  
13 to support State obligations to the retirement systems, consistent with federal law and regulation,  
subject to the approval of the Director of the Division of Budget and Accounting. In addition to  
15 the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated  
such additional amounts as are necessary to pay for costs associated with implementing asset  
17 value optimization initiatives.

19 86. Notwithstanding the provisions of any law or regulation to the contrary, in addition to  
the amounts hereinabove appropriated for environmental protection, there are appropriated such  
21 additional amounts as the Commissioner of Environmental Protection and the President of the  
Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey  
23 rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval  
of the Director of the Division of Budget and Accounting.

25 87. Payments to the various State defined pension systems from amounts appropriated  
27 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by  
October 31, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100  
29 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue  
anticipation notes attributable to the need to borrow more for the purpose of making such  
31 quarterly installments for transfer to the Interest on Short Term Notes account in the  
Interdepartmental Accounts.

33 88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of  
35 the Division of Budget and Accounting may establish accounts and transfer amounts  
appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres  
37 Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic  
Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et  
39 seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the  
act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the  
41 approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not  
disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The  
43 unexpended balances at the end of the preceding fiscal year in these accounts are appropriated  
for the same purpose.

45 89. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
47 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain  
employment and income information from a third-party commercial consumer reporting agency,  
49 in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the  
purpose of obtaining real-time employment and income information to help determine program  
51 eligibility.

53 90. Notwithstanding the provisions of any State bidding or procurement laws to the contrary,  
except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127  
55 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds  
appropriated to any State department that may otherwise be expended on advertising shall be  
57 available for the purchase of public education programming, public service announcements,  
public awareness and education messaging, and advertising from the providers to the same or  
59 their non-profit trade associations.

61 91. Notwithstanding the provisions of any law or regulation to the contrary, such amounts  
as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13  
63 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and

1 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the  
2 operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-  
3 22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of  
4 P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to  
5 section 4 of P.L.2017, c.98 (C.5:9-22.8).

7 92. Notwithstanding the provisions of any law or regulation to the contrary, and in  
8 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-  
9 22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division  
10 of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise  
11 Contribution Act," including the costs of consultants, professional advisors including lawyers,  
12 and any other costs determined to be necessary to implement the "Lottery Enterprise  
13 Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

15 93. Notwithstanding the provisions of any law or regulation to the contrary, the Director of  
16 the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide  
17 that appropriations from the State General Fund be transferred and recorded as appropriations  
18 from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State  
19 Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated  
20 pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension  
21 Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof  
22 is provided to the Joint Budget Oversight Committee, if the committee takes no action  
23 disapproving a transfer. Any appropriation shifted from the State General Fund to the Property  
24 Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the  
25 provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the director  
26 may warrant the necessary payments from the Property Tax Relief Fund, provided further  
27 however, that all available unreserved, undesignated fund balance in the Property Tax Relief  
28 Fund as determined by the State Treasurer shall be used to support the appropriations.

29 94. Any funds that may be received by the State of New Jersey from the Environmental  
30 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel" Marketing,  
31 Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D.  
32 Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the  
33 terms of the trust agreement. Such projects shall be selected by the Department of  
34 Environmental Protection, as the lead agency previously designated by the Governor and shall  
35 be selected from among the categories of eligible mitigation actions described in the  
36 Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects  
37 to be administered by State departments shall be deposited in a separate non-lapsing fund to be  
38 known as the "Volkswagen Environmental Mitigation Fund," and are appropriated solely for  
39 projects which are eligible mitigation actions consistent with the terms of the trust agreement and  
40 may include administrative costs in such amounts that are consistent with the terms of the trust  
41 agreement, subject to the approval of the Director of the Division of Budget and Accounting.  
42 Any projects administered by State departments which will award grants through new or existing  
43 grant programs will award such grants on a competitive basis, using criteria determined by the  
44 Department of Environmental Protection.

47 95. Notwithstanding the provisions of any law or regulation to the contrary, amounts  
48 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167  
49 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

51 96. The unexpended balances at the end of the preceding fiscal year in the Expanded  
52 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the  
53 Department of Human Services and the various accounts in the Departments of Children and  
54 Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and  
55 Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction  
56 Initiatives line item in the Division of Mental Health and Addiction Services in the Department  
57 of Human Services for anti-opioid initiatives, including, but not limited to, Integrated Population  
58 Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe  
59 Access Programs, Single License for Primary Care, and other similar accounts, are appropriated  
60 for the same purpose and may be transferred among the same accounts, subject to the approval  
61 of the Director of the Division of Budget and Accounting.

1 97. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the  
3 contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to  
5 the following condition: the assessment on net written premiums received from each health  
maintenance organization shall be made available to fund any qualified expenditure that can be  
paid from the Health Care Subsidy Fund.

7 98. Notwithstanding the provisions of any law or regulation to the contrary, and in addition  
9 to the amounts hereinabove appropriated for the Department of Banking and Insurance and the  
11 Department of the Treasury, the amount necessary to pay for the operational costs incurred by  
various departments to meet the statutory requirements of P.L.2019, c.141 is appropriated from  
the Health Insurance Exchange Trust Fund, subject to the approval of the Director of the  
Division of Budget and Accounting.

13 99. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any  
15 other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care  
17 Subsidy Fund to the Department of Health to fund the Quality Improvement Program – New  
Jersey.

19 100. Notwithstanding the provisions of P.L. 2013, c. 22, or any other law or regulation to the  
21 contrary, there is appropriated to the General Fund as State revenue \$10,000,000 to be paid by  
the New Jersey Economic Development Authority to the State, which shall be deemed to include  
23 the amount required to be paid to the State from the sale of the land for the former Riverfront  
State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

25 101. Notwithstanding the provisions of any law or regulation to the contrary, there is  
27 appropriated from the Clean Energy Fund \$40,000,000 for transfer to the General Fund as State  
revenue.

29 102. This act shall take effect October 1, 2020.

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39 STATEMENT

41 This bill appropriates \$32,711,205,000 in State funds and \$13,856,161,329 in federal funds for the  
43 State budget for fiscal year 2020-2021.

45 \_\_\_\_\_  
47 Appropriates \$32,711,205,000 in State funds and \$13,856,161,329 in federal funds for the State budget  
49 for fiscal year 2020-2021.