

NEW JERSEY ASSOCIATION OF COUNTIES – ANNUAL BUDGET 2025

INCOME	2025 PROPOSED BUDGET
Annual Conference ¹	400,000
County Dues ²	309,864
NACO/Nationwide	120,000
Business Associate Dues	65,000
GFOA Management	70,000
Year-End Summit	25,000
Cash Vest	5,000
Regional County Meetings ³	3,000
County Administrators Program	2,500
Directory	1,500
Website Advertisement	1,500
TOTAL INCOME	1,003,864
EXPENSES	
EVENTS	
Annual Conference	140,000
Year-End Summit	10,000
<i>NJAC Events</i>	<i>150,000</i>
SALARIES & WAGES⁴	
JD, Executive Director	202,739
LW, Business Development Director	91,576
AW, Legislative Director	80,322
KN, Office Manager	65,852
New Employee Training	15,000
<i>Employee Salaries and Wages</i>	<i>455,489</i>
<i>Payroll Taxes</i>	<i>39,000</i>
<i>GFOA Professional Stipends</i>	<i>67,000</i>
HEALTH & PENSION BENEFITS⁵	
State Health Benefits Plan	84,000
JD, Executive Director	-4,000
LW, Business Development Director	-1,600
AW, Legislative Director	0
KN, Office Manager	-1,000
<i>Employee Health Benefits</i>	<i>78,400</i>
<i>CC Health Benefits⁵</i>	<i>12,600</i>
<i>Active & Retired Employee Pension Benefits</i>	<i>62,000</i>
OPERATING EXPENSES	
Per Diem Consultant	1,000
Payroll - Action Data Services, Inc.	4,500
Accounting/Auditing - Suplee Clooney	6,500
Bookkeeping/NJ Bookkeeping Services	6,000
IT Support - Aton Computing	6,750
It Security – Sitelock	1,200
Office Insurance - Fairview Insurance Agency	5,750
Office Building Rent - Capitol View	39,600
Banking/Credit Card Service Fees	6,000
Office Telephone - Verizon/JCT Solutions	8,000
Copier Machine Lease – Ricoh	3,100
Postage Machine Lease - Pitney Bowes	1,900
Postage Machine Supplies - Pitney Bowes	2,600
GovNet	5,250
Printing	1,000
Office Supplies	2,500
Travel Related Expenses	15,000
Event Registration	1,000
Regional County Meetings	1,000
Virtual Workshops	2,000
<i>Operating Expenses</i>	<i>120,650</i>
TOTAL EXPENSES	980,139
<i>Total Surplus</i>	<i>18,225</i>